

FY 2012 Carryover Summary of Capital Projects

Fund 40050, Reston Community Center

Project		Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
CC-000001	Reston Community Center Improvements	\$195,677.23	\$0	\$298,386.67	\$0.00	\$298,386.67
CC-000002	Reston Community-Facility Enhancement	\$396,324.94	\$0	\$89.99	\$0.00	\$89.99
CC-000003	Reston Community-Hunter Woods Ehncmt	\$497,304.68	\$0	\$137,505.02	\$0.00	\$137,505.02
CC-000004	Reston Community-Hunter Woods Roof Trtmt	\$0.00	\$0	\$98,000.00	\$0.00	\$98,000.00
Total:		\$1,089,306.85	\$0	\$533,981.68	\$0.00	\$533,981.68