

FY 2012 Carryover Summary of Capital Projects

Fund 40140, Refuse Collection and Recycling Operations

Project		Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
SW-000001	Newington Refuse Facility Enhancements	\$14,201.34	\$125,000	\$982,511.51	\$0.00	\$982,511.51
Total:		\$14,201.34	\$125,000	\$982,511.51	\$0.00	\$982,511.51