

**FY 2012 Carryover Summary of Capital Projects**

Fund 40150, Refuse Disposal

<b>Project</b>		<b>Prior Year Actual Expenditures</b>	<b>Current Year Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
SW-000002	I-66 Transfer Station Workers Facility	\$1,462,270.65	\$0	\$304,323.24	\$0.00	\$304,323.24
SW-000004	I-66 Administrative Building Renovation	\$0.00	\$1,200,000	\$1,200,000.00	\$0.00	\$1,200,000.00
SW-000005	I-66 Retaining Wall Ramp Rehab	\$0.00	\$850,000	\$850,000.00	\$0.00	\$850,000.00
<b>Total:</b>		<b>\$1,462,270.65</b>	<b>\$2,050,000</b>	<b>\$2,354,323.24</b>	<b>\$0.00</b>	<b>\$2,354,323.24</b>