

FY 2012 Carryover Summary of Capital Projects

Fund 40170, I-95 Refuse Disposal

Project	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G25-001-000 Area 3 Lined Landfill Construction	\$533,516.08	\$0	\$2,240,961.48	\$0.00	\$2,240,961.48
2G25-002-000 I-95 Landfill Leachate Facility	\$57,973.00	\$100,000	\$2,460,749.83	\$0.00	\$2,460,749.83
2G25-003-000 Paved Ditch Extension Areas	\$0.00	\$0	\$362,818.00	\$0.00	\$362,818.00
2G25-004-000 I-95 Landfill Closure	\$3,107,398.98	\$500,000	\$4,543,555.84	\$0.00	\$4,543,555.84
SW-000003 Methane Gas Recovery	\$25,025.34	\$100,000	\$770,635.78	\$0.00	\$770,635.78
Total:	\$3,723,913.40	\$700,000	\$10,378,720.93	\$0.00	\$10,378,720.93