

FY 2012 Carryover Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project		Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2H38-119-000	Lincolnia	\$43,488.24	\$0	\$556,511.54	\$0.00	\$556,511.54
2H38-121-000	Castellani Meadows	\$0.00	\$0	\$4,122.59	\$0.00	\$4,122.59
2H38-123-000	Affordable/Workforce Housing	\$0.00	\$0	\$50,000.00	\$0.00	\$50,000.00
2H38-124-000	Crescent Redevelopment Project	\$0.00	\$0	\$300,000.00	\$0.00	\$300,000.00
2H38-126-000	Ox Road	(\$1.64)	\$0	\$1,411.36	\$0.00	\$1,411.36
Total:		\$43,486.60	\$0	\$912,045.49	\$0.00	\$912,045.49