

Response to Questions on the FY 2014 Budget

Request By: Supervisor Herrity

Question: Please provide a count of all merit personnel that have been laid off in the last 7 years. Include the salary and agency.

Response: As the Board is aware more than 500 positions were eliminated as a result of the budget reductions that have occurred between FY 2008 and FY 2013. As a result of agencies anticipating the reductions and therefore holding positions vacant as natural attrition occurred, and the successful placement of employees in other funded positions a small number of merit employees were actually terminated. The following 24 General Fund merit regular employees were laid off since 2007. It is important to note that the termination action in the payroll system applies to both those employees who wished to have placements made as part of the Reduction in Force (RIF) and those that did not. A number of employees who were in DROP or close to retirement opted out of the placement exercise and therefore are included below even though they may have been placed as a result of the RIF process.

<u>Agency</u>	<u>Class Code Title</u>	<u>Pay Rate</u>
DCCP	PRINT SHOP OPERATOR II	\$ 24.93
DIT	INFO TECH PROGRAM MANAGER II	\$ 50.73
DTA	ADMIN ASST III	\$ 16.15
FCPA	MAINTENANCE TRADE HELPER II	\$ 14.80
FCPA	AUTOMOTIVE MECHANIC II	\$ 26.34
FCPL	LIBRARY AIDE	\$ 14.72
FCPL	LIBRARY ASSISTANT I	\$ 16.74
FCPL	LIBRARY ASSISTANT I	\$ 17.35
FCPL	ASSOC DIR LIBRARY TECH OPNS	\$ 55.37
FCPL	LIBRARIAN I	\$ 21.44
FCPL	LIBRARY ASSISTANT I	\$ 16.04
FCPL	LIBRARY ASSISTANT I	\$ 16.12
FCPL	LIBRARIAN II	\$ 22.30
FCPL	LIBRARIAN I	\$ 20.31
FCPL	LIBRARIAN II	\$ 26.92
FCPL	ADMIN ASST I	\$ 14.06
FCPL	ADMIN ASST I	\$ 13.66
HCD	FACILITY ATTENDANT II	\$ 16.44
Police	ADMIN ASST II	\$ 19.96
Police	ADMIN ASST II	\$ 16.63
Police	ADMIN ASST II	\$ 16.52
Police	ADMIN ASST II	\$ 17.16
Police	MANAGEMENT ANALYST III	\$ 34.14
Police	TRAFFIC ENFORCEMENT SUPV	\$ 23.98