

## Response to Questions on the FY 2014 Budget

**Request By:** Supervisor Herrity

**Question:** Please provide a list of professional membership fees paid by the County.

**Response:** Through March 2013, FY 2013 expenses to-date for the General Fund on professional memberships total \$219,074.22. The following agencies have expenses to-date:

<u>Agency</u>	<u>Amount Spent</u>
Family Services	\$ 25,228.04
Sheriff	\$ 21,275.25
Information Technology	\$ 16,902.92
Police	\$ 16,860.64
Facilities Management	\$ 14,441.00
County Executive	\$ 13,389.00
Economic Development Authority	\$ 10,337.20
Park Authority	\$ 9,703.20
Transportation	\$ 7,926.45
Housing and Community Development	\$ 7,735.00
Planning and Zoning	\$ 7,020.00
Fire and Rescue	\$ 6,996.81
Finance	\$ 6,774.33
Tax Administration	\$ 6,625.00
Management and Budget	\$ 5,550.00
DPWES/Capital Facilities	\$ 5,506.75
Circuit Court	\$ 4,750.00
Health	\$ 4,575.00
DPWES/Business Planning and Support	\$ 4,308.00
Emergency Management	\$ 4,285.00
Fairfax County Public Libraries	\$ 3,907.16
County Attorney	\$ 2,586.47
Purchasing and Supply Management	\$ 2,165.00
DPWES/Land Development Services	\$ 1,821.00
General District Court	\$ 1,770.00
Human Resources	\$ 1,387.00
Human Rights and Equity Programs	\$ 1,000.00
Juvenile and Domestic Relations District Court	\$ 989.50
OPEH	\$ 690.00
Cable and Consumer Protection	\$ 530.50
Board of Supervisors	\$ 420.00
Planning Commission	\$ 408.00

<u>Agency</u>	<u>Amount Spent</u>
Elections	\$ 310.00
Neighborhood and Community Services	\$ 295.00
Administration for Human Services	\$ 280.00
<b>Total</b>	<b>\$ 219,074.22</b>

The five largest agency expenditures are explained in more detail below:

The expenditures in the Department of Family Services (DFS) are spread among a number of Associations with 80 percent of the agency total funding and memberships for American Public Human Services, the Virginia Head Start Association, the Virginia Community Action Partnership, Prevent Child Abuse America and for the State Domestic Violence Hotline. The payment for the Hotline also provides a service for DFS with access to state hotline services when the County does not have coverage.

The expenditures for the Office of the Sheriff are primarily for membership of deputies in the Virginia Sheriff's Association.

The expenditures for the Department of Information Technology are primarily for Public Technologies Inc. and reflect memberships for DIT, Facilities Management, Vehicle Service and the County Executive.

Police membership fees are distributed among a number of groups including the International Association of Chiefs of Police, Major Cities Chief's Association, American Association of Police Polygraphist, Association of Certified Fraud Examiners and the Helicopter Association.

Facilities Management Department membership fees are paid to the Virginia Energy Purchasing Government Association helping the agency leverage lower utility rates for County facilities.