

## **Response to Questions on the FY 2014 Budget**

**Request By:** Supervisor Smyth

**Question:** Provide a chart showing FCPS proffer contributions, including what has been received, in what location, and where it was spent.

**Response:** The following response was prepared by Fairfax County Public Schools (FCPS):

FCPS regularly provides the County with bi-annual reports showing all proffers received and how the funds have been expended. Following are copies of these reports. Some work has been performed and we are in the process of moving the appropriate expenditures and as a result, actual balances may be less.

PROFFERS (FY2003-FY2013)						
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	PROJECT
2003	Mount Vernon- Dan Stork	2000-MV-019	DE14788	170,400	Construction of the proposed S.C. as stated in the 2001 Capital Improvement Program	- S.C (Const Acct)
	Mount Vernon- Dan Stork	2000-MV-066	DE14753	13,000	Predevelopment costs for S.C. & new Lorton Station ES to be built	- S.C (Const Acct)
	Mount Vernon- Dan Stork	2000-MV-066	DE14753	7,000	Predevelopment costs for S.C. & new Lorton Station ES to be built	- Lorton Station ES
	Mount Vernon- Dan Stork	2001-MV-002	DE14704	10,000	Design/Const of the proposed S.C.	- S.C (Const Acct)
	Mount Vernon- Dan Stork	2001-MV-010	DE14677	11,250	Design/Const of the proposed S.C. as stated in 2001 Capital Improvement Program	- S.C (Const Acct)
	Mount Vernon- Dan Stork	2001-MV-025	DE14698	600,000	Design/Const of the proposed S.C.	- S.C (Const Acct)
	TOTAL FY 2003			811,650		
2004	Braddock- Megan McLaughlin	2001-BR-022	DE14888	10,000	Support renovation project	- Woodson HS- Renovation Project
	Lee- Tammy Derenak Kaufax	2001-LE-048	DE14951	15,000	Purchase computer stations in support of Hayfield's tech pgr	- Hayfield ES- computer station
	Mount Vernon- Dan Stork	1999-MV-053	DE14798	17,850	Construction of the proposed S.C. as stated in the 2001 Capital Improvement Program	- South County SS Equipment Acct
	Mount Vernon- Dan Stork	2000-MV-019	DE14821	80,250	Construction of the proposed S.C. as stated in the 2001 Capital Improvement Program	- South County SS Equipment Acct
	Mount Vernon- Dan Stork	2000-MV-057	DE14850	13,600	Predevelopment costs for new Secondary & new Lorton Station ES	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14850	6,800	Predevelopment costs for new Secondary & new Lorton Station ES	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14862	3,200	Predevelopment costs for new Secondary & new Lorton Station ES	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14862	1,600	Predevelopment costs for new Secondary & new Lorton Station ES	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14871	14,400	Predevelopment costs for new Secondary & new Lorton Station ES	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14871	7,200	Predevelopment costs for new Secondary & new Lorton Station ES	- FM Projects
	Mount Vernon- Dan Stork	2000-MV-057	DE14891	2,400	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14891	1,200	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14896	4,800	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14896	2,400	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14900	16,800	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14900	8,400	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14903	13,600	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14903	6,800	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14915	3,200	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14915	1,600	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14922	3,200	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14922	1,600	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14926	3,200	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14926	1,600	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14933	3,200	Predevelopment costs for new Secondary & new Lorton Station ES to be built	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14933	1,600	Predevelopment costs for new Secondary & new Lorton Station ES to be built	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14956	800	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14956	400	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14959	5,600	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14959	2,800	Lorton Station ES and New Secondary	- FM Projects
	Mount Vernon- Dan Stork	2000-MV-057	DE14964	5,600	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14964	2,800	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14969	4,000	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14969	2,000	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14971	4,800	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14971	2,400	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14973	6,400	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14973	3,200	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2000-MV-057	DE14975	10,400	Lorton Station ES and New Secondary	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14975	5,200	Lorton Station ES and New Secondary	- Lorton Station ES
	Mount Vernon- Dan Stork	2001-MV-018	DE14944	22,400	Predevelopment costs for new Secondary & new Lorton Station ES to be built	- South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2001-MV-018	DE14944	11,200	Predevelopment costs for new Secondary & new Lorton Station ES to be built	- Lorton Station ES
	Providence- Patty Read	2002-PR-040	DE14966	10,000	... toward the construction of the Interparcel access."	- Jackson MS- Project

PROFFERS (FY2003-FY2013)		PROFFER STATEMENT				EXPENDED		UN-SPENT		PROJECT	
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT							
2005	TOTAL FY 2004 Bredbeck- Megan McLaughlin Bredbeck- Megan McLaughlin Bredbeck- Megan McLaughlin Bredbeck- Megan McLaughlin	2003-BR-029	DE50505	345,500	for technology program	345,500	-	-	-	Declining card to Robinson	
		2003-BR-029	DE50505	6,050	for technology program	6,050	-	-	-	FM for HVAC	
		2003-BR-017	DE14955	1,450	Technology purposes	1,450	-	-	-	Oak View ES-Declining Card to school	
		2001-BR-028	DE50064	7,095	... toward the purchase of computer banks in support of Robinson's technology project...	7,095	-	-	-	to FM for HVAC	
		2003-BR-012	DE50576	3,550	... Designed to installing modular classroom facilities	3,550	-	-	-	to FM for Asphalt	
2005	Bredbeck- Megan McLaughlin Dranesville- Jane Strauss	2002-BR-030	DE50035	72,000	... for purchase of equipment including but not limited to computers, reference books, resources equipment and furniture for the students & teachers."	72,000	-	-	-	Andrew Chapel or Colvin Run ES	
				7,500		7,500	-	-	-		
		2002-HM-024	DE50522	20,000	"... It is not specific contribute \$20,000 to FCPS at time of site plan approval but a report was done by FCPS Planning"	20,000	-	-	-	FM- Dry ponds correction	
		2002-HM-041	DE50013	15,000	"... for Improvements to Westbrier ..."	15,000	-	-	-	to FM- removing carpeting	
		2000-MV-045	DE50049	2,400	Lorton Station ES and New Secondary	2,400	-	-	-	South County SS- Auxiliary Gym	
	Hunter Mill- Pat Hynes	2000-MV-045	DE50049	1,200	Lorton Station ES and New Secondary	1,200	-	-	-	Lorton Station ES	
		2000-MV-045	DE50051	3,200	Lorton Station ES and New Secondary	3,200	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50051	1,600	Lorton Station ES and New Secondary	1,600	-	-	-	Lorton Station ES	
		2000-MV-045	DE50483	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50483	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50485	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50485	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50487	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50487	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50489	4,800	Lorton Station ES and New Secondary	4,800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50489	2,400	Lorton Station ES and New Secondary	2,400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50495	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50495	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50498	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50498	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50500	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50500	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50513	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50513	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50515	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50515	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50517	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50517	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50521	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50521	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50526	5,600	Lorton Station ES and New Secondary	5,600	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50526	2,800	Lorton Station ES and New Secondary	2,800	-	-	-	Lorton Station ES	
		2000-MV-045	DE50528	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50528	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50530	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50530	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50532	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50532	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50535	26,400	Lorton Station ES and New Secondary	26,400	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50535	13,200	Lorton Station ES and New Secondary	13,200	-	-	-	Lorton Station ES	
		2000-MV-045	DE50536	16,800	Lorton Station ES and New Secondary	16,800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50536	8,400	Lorton Station ES and New Secondary	8,400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50539	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50539	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50541	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50541	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES	
		2000-MV-045	DE50547	800	Lorton Station ES and New Secondary	800	-	-	-	South County SS- Auxiliary Gym	
		2000-MV-045	DE50547	400	Lorton Station ES and New Secondary	400	-	-	-	Lorton Station ES- New trailer	
		2000-MV-045	DE50556	1,600	Lorton Station ES and New Secondary	1,600	-	-	-	South County SS- Auxiliary Gym	

PROFFERS (FY2003-FY2013)									
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT		EXPENDED	UN-SPENT	PROJECT
2005	Mount Vernon- Dan Stork	2000-MV-045	DE05056	800	Lorton Station ES and New Secondary		800	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE05058	800	Lorton Station ES and New Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE05058	400	Lorton Station ES and New Secondary		400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE05060	800	Lorton Station ES and New Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE05060	400	Lorton Station ES and New Secondary		400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE05063	800	Lorton Station ES and New Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE05063	400	Lorton Station ES and New Secondary		400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE05066	6,400	Lorton Station ES and New Secondary		6,400	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE05066	3,200	Lorton Station ES and New Secondary		3,200	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE05070	800	Lorton Station ES and New Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE05070	400	Lorton Station ES and New Secondary		400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE05072	1,600	Lorton Station ES and New Secondary		1,600	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE05072	800	Lorton Station ES and New Secondary		800	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE05074	1,600	Lorton Station ES and New Secondary		1,600	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE05074	800	Lorton Station ES and New Secondary		800	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-057	DE14982	800	Lorton Station ES and New Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14982	400	Lorton Station ES and New Secondary		400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-057	DE14988	4,000	Lorton Station ES and New Secondary		4,000	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14988	2,000	Lorton Station ES and New Secondary		2,000	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-057	DE14997	800	Lorton Station ES and New Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE14997	400	Lorton Station ES and New Secondary		400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-057	DE50023	9,600	Lorton Station ES and New Secondary		9,600	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE50023	4,800	Lorton Station ES and New Secondary		4,800	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-057	DE50026	8,800	Lorton Station ES and New Secondary		8,800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE50026	4,400	Lorton Station ES and New Secondary		4,400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-057	DE50067	4,800	Lorton Station ES and New Secondary		4,800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-057	DE50067	2,400	Lorton Station ES and New Secondary		2,400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2002-MV-022	DE50056	37,500	Design/Const of the proposed S.C as stated in 2001 Capital Improvement		37,500	-	South County SS- Auxiliary Gym
2006	Mount Vernon- Dan Stork	2002-MV-037	DE50549	50,000	...for capital improvements to Gunston, Hayfield MS/HS.*		50,000	-	FM- Sewer/runoff/stream/gym @ Gunston and Hayfield
	Mount Vernon- Dan Stork	2002-MV-037	DE50549	25,000	*...for capital improvements to Gunston, Hayfield MS/HS.*		25,000	-	FM- Replaced concrete at Hayfield SS
	Providence- Patty Reed	1990-P-036	DE50004	4,519	*...to fulfill a need at the Principal's discretion...		4,519	-	Kilmer MS- running rack project at Robinson SS
	Sully- Kathy Smith	2002-SU-039	DE50553	10,000	*...shall be given directly to Bull Run for its use *		10,000	-	Bull Run ES
	TOTAL FY 2005			432,464			432,464		
	Mount Vernon- Dan Stork	2000-MV-045	DE50583	800	New South County Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE50583	400	Lorton Station ES		400	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2001-MV-039	DE50589	10,400	New South County Secondary		10,400	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2001-MV-039	DE50589	5,600	Lorton Station ES		5,600	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2003-MV-045	DE50612	60,000	Capital Improvements for Lorton ES, Hayfield, Middle and High		7,532	52,468	Hayfield SS- various FFI projects
2006	Mount Vernon- Dan Stork	2003-MV-045	DE50612	30,000	Lorton Station ES		30,000	-	
	Mount Vernon- Dan Stork	2000-MV-045	DE50086	2,400	New South County Secondary		2,400	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE50086	1,200	Lorton Station ES		1,200	-	Lorton Station ES- New trailer
	Mount Vernon- Dan Stork	2000-MV-045	DE50634	800	New South County Secondary		800	-	South County SS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE50634	400	Lorton Station ES		400	-	Lorton Station ES- New trailer
	Providence- Patty Reed	1998-PR-004	DE50094	2,500	Applicants shall contribute two desktop computers to the Fairhill Elementary		2,500	-	Fairhill ES- 2 desktop computers
	Providence- Patty Reed	2002-PR-047	DE50657	37,500	...to be applied towards the purchase of Wireless Networking and Mobile Lab Units to support Fairhill's technology project...*		37,500	-	Fairhill ES
	Providence- Patty Reed	2002-PR-047	DE50657	15,000	*...to be applied towards the purchase of Wireless Networking and Mobile Lab Units to support Fairhill's technology project...*		15,000	-	Jackson MS
	Providence- Patty Reed	2002-PR-047	DE50657		*...to be applied toward technology or other items, at the discretion of the principal.*			-	
	Providence- Patty Reed	2003-PR-008	DE50639	150,000	*...for the purchase of wireless computers or other technology items based programs at the discretion of the principal.*		150,000	-	Kilmer MS- wireless computers

PROFFERS (FY2003-FY2013)									
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT		EXPENDED	UN-SPENT	PROJECT
	Springfield- Elizabeth Schultz	2003-SP-021	DE50710	30,000	* ... to be utilized for the provision of facilities at Cherry Run ES, Lake Braddock MS or Lake Braddock HS...		30,000	-	Cherry Run- MS
2007	1/ County-wide	TOTAL FY 2006		347,000			294,532	52,468	
		PCA 79-C-148	DE14992	14,190	to school pyramid in the vicinity of property		14,190	-	Eagle View- new school Project
		PCA-1986-W-001-10/86-P-089-6	DE50606	357,525	To BOS to be used in any school system in Fairfax County		357,525	-	ES Capacity Enhancement
2007	County-wide	PCA-86-W-001-10/86-P-089-6	DE50616	153,000	Funds for any FCPS in Fairfax		153,000	-	ES Capacity Enhancement
		2003-DR-031	DE50629	304,244	capital improvements to schools located within the pyramid		304,244	-	Longfellow MS- renovation project
	Dranesville- Jane Strauss	2003-DR-049	DE50692	76,500	BOS for FCPS capital improvements to Longfellow Middle School or in vicinity of property		76,500	-	Longfellow MS- renovation project
	Hunter Mill- Pat Hynes	2003-HM-042	DE 50652	37,500	for transfer to FCPS for projects contained in the CIP for public schools within county as determined by BOS		37,500	-	ES Capacity Enhancement
	Lee- Tammy Derenak Kaufax	2002-LE-014	DE14983	33,500	Schools in Lee District		33,500	-	Key MS - renovation project
	Lee- Tammy Derenak Kaufax	2002-LE-023	DE50056	30,000	for the provision of capital facilities within the school pyramid serving this development		30,000	-	MT Vernon HS- culinary kitchen (WO2800551)
	Lee- Tammy Derenak Kaufax	2003-LE-025	DE50625	293,475	for capital improvements to schools serving the application property		293,475	-	Edison HS- renovation project
	Lee- Tammy Derenak Kaufax	2003-LE-027	DE50566	97,500	construction of capital improvements to schools in the vicinity of application property		97,500	-	Lane ES WO #26075710 Gym Floor Replacement (\$39,389); WO #27050880 Repair Boiler Pumps & Parts (\$35,000); WO #25048402 Install Floor Tile (\$26,270);
	Lee- Tammy Derenak Kaufax	2003-LE-048	DE50510	97,500	To BOS for schools located within		97,500	-	Key MS - renovation project
	Lee- Tammy Derenak Kaufax	2005-LE-017	DE50792	22,504	For capital improvements for schools located in the vicinity of the application property		22,504	-	Hayfield ES WO #27045092 Chiller Replacement (\$93,000)
	Mason- Sandy Evans	2001-MA-047	DE14856	3,000	Transferred 6/29/04 to General - BOS for mitigating impacts to FCPS System		3,000	-	ES Capacity Enhancement
	Mason- Sandy Evans	2001-MA-031	DE50732	27,300	For capital improvements for schools located in the vicinity of the application property		27,300	-	Glasgow MS- replacement building
	Mason- Sandy Evans	2002-MA-045	DE50748	52,500	\$1875 per unit to BOS for specific fund designated for FCPS		52,500	-	ES Capacity Enhancement
	Mason- Sandy Evans	2003-MA-030	DE50703	450,000	School Construction Fund to be utilized at discretion of BOS:		450,000	-	ES Capacity Enhancement
	Mason- Sandy Evans	2003-MA-030	DE50703	150,000	Wireless computers for Bren Mar ES		149,855	145	Bren Mar Park ES- wireless computer

PROFFERS (FY2003-FY2013)						
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	EXPENDED UN-SPENT PROJECT
2007	Mount Vernon- Dan Stork	2002-MV-026	DE14918	25,500	specific fund for county schools	- ES Capacity Enhancement
	Mount Vernon- Dan Stork	2002-MV-046	DE14941	112,500	contribute to BOS for the construction of capital improvements to schools in the vicinity of application property	- South County HS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE 50600	36,800	\$800 predevelopment cost for new SS (\$6,800)	- South County HS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE50802	26,400	\$800 predevelopment cost for new SS (\$6,400)	- South County HS- Auxiliary Gym
	Mount Vernon- Dan Stork	2000-MV-045	DE 50600	18,400	\$400 for new Lorion Station ES (\$18,400)	- Lorion Station ES
	Mount Vernon- Dan Stork	2000-MV-045	DE50802	13,200	\$400 for new Lorion Station ES (\$13,200)	- Lorion Station ES
	Mount Vernon- Dan Stork	2000-MV-051	DE 14805	56,000	transferred to BOS for improvements to schools in vicinity	- MI Vernon HS- culinary kitchen (WO2800551)
	Mount Vernon- Dan Stork	2001-MV-021	DE 14721	17,150	Transferred 6/29/04 to BOS for improvements to schools in the vicinity	- MI Vernon HS- culinary kitchen (WO2800551)
	Mount Vernon- Dan Stork	2001-MV-030	DE 14766	25,000	transferred to BOS 6/29/04 for improvements to schools in the vicinity	- MI Vernon HS- culinary kitchen (WO2800551)
	Mount Vernon- Dan Stork	2002-MV-020	DE 14953	74,000	to BOS for specific fund designated for schools in the Mount Vernon District impacted by proposed development	- Gunston ES WO #26033169 Gym Floor (\$37,534); WO #24079241 Roof Top Unit Replace (\$12,850); WO #26040938 Asbestos Tile (\$31,766)
	Mount Vernon- Dan Stork	2003-MV-023	DE 50691	127,500	School Capital Improvements	- MI Vernon HS- culinary kitchen (WO2800551)
	Mount Vernon- Dan Stork	2003-MV-034	DE 50676	112,500	for capital improvement for Laurel Hill Public Schools (ESMSHS)	- Laurel Hill ES
	Mount Vernon- Dan Stork	2004-MV-031	DE 50695	22,500	to BOS for capital improvements to schools serving the application property	- Key MS & Center -renovation project
	Mount Vernon- Dan Stork	2004-MV-032	DE 50771	97,500	For capital improvements for schools located in the vicinity of the application property	- 97,500 Hayfield SS- elevator project (\$37,500)
	Mount Vernon- Dan Stork	2004-MV-041	DE 50754	52,500	For capital improvements in Fairfax County schools	- Bull Run ES- 25 classroom doors installment (2801767)
	Providence- Patty Reed	84-P-101-03	DE50788	281,520	To BOS for any public school TO BOS for specific fund designated	- ES Capacity Enhancement
	Providence- Patty Reed	PCA 80-P-035-08	DE50683	195,000	BOS for capital improvements for FCPS	- ES Capacity Enhancement
	Providence- Patty Reed	PCA 84-P-007	DE50115	326,835	For capital improvements contained in the adopted Capital Improvement Program (CIP) for public schools within Fairfax County	- ES Capacity Enhancement
	Providence- Patty Reed	2002-PR-025	DE14949	172,500	a school contribution to BOS	- ES Capacity Enhancement
	Providence- Patty Reed	2002-PR-025	DE14950	172,500	a school contribution to BOS	- ES Capacity Enhancement
	Providence- Patty Reed	2002-PR-047	DE50658	22,500	BOS for capital facilities for schools in the area of the subject property	- Jackson MS- renovation project
	Providence- Patty Reed	2003-PR-002	DE50664	58,044	specific fund designated for schools impacted by the proposed development	- Longfellow MS- renovation project
	Providence- Patty Reed	2003-PR-009	DE50722	127,500	Wireless computers for Fairhill ES	- Fairhill ES- wireless network Tech
	Providence- Patty Reed	2003-PR-037	DE50750	202,500	\$7500/student generated for provision of capital facilities at Mosby Woods Elementary	- Mosby Woods ES- modular project
	Providence- Patty Reed	2003-PR-043	DE50630	82,500	capital facilities within FCPS pyramid of schools serving this development	82,500 Marshall HS- renovation project
	Providence- Patty Reed	2004-PR-018	DE50717	22,500	capital improvements to schools located within the pyramid	- Mosby Woods ES- modular project

PROFFERS (FY2003-FY2013)								
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	EXPENDED	UN-SPENT	PROJECT
	Providence- Patty Reed	2004-PR-033	DE50648	22,500	for capital improvements to nearby schools	22,500	-	Jackson MS- renovation project
	Providence- Patty Reed	1999-PR-035	DE50002-1	21,285	to school pyramid in the vicinity of property	19,582	1,703	Marshall HS- CCTV system (WO2801088)
	Providence- Patty Reed	1999-PR-035	DE50002-2	28,380	to school pyramid in the vicinity of property	28,380	-	Stenwood ES- technology project
	Springfield- Elizabeth Schultz	2002-SP-033	DE50668	31,928	School impacted by development	31,928	-	Willow Springs ES W/O #25089668 Retention Pond Repairs (\$36,360.00)
	Springfield- Elizabeth Schultz	2003-SP-018	DE50000	22,500	to Schools in the vicinity of property	22,500	-	Lake Braddock SS- renovation project
	Springfield- Elizabeth Schultz	2003-SP-020	DE50518	15,000	To BOS for specific fund designated for schools impacted by this development	15,000	-	Lake Braddock SS- renovation project
	Springfield- Elizabeth Schultz	2004-SP-004	DE50686	158,574	to BOS for capital improvements to schools serving the property	158,574	-	Greenbriar East ES- renovation project
	Springfield- Elizabeth Schultz	2004-SP-013	DE50714	203,670	BOS for capital improvements for FCPS	203,670	-	Eagle View- new school Project
	Sully- Kathy Smith	2002-SU-042	DE50726	22,500	To BOS for capital improvements	22,500	-	Centerville HS-shower stalls; \$3765 to modular project
	Sully- Kathy Smith	2003-SU-024	DE50503	15,000	To BOS for specific fund designated for schools in Sully District	15,000	-	Westfield HS- addition project
	Sully- Kathy Smith	2003-SU-061	DE50687	112,530	To BOS for Capital Equipment for Schools impacted by proposed development	112,530	-	Centerville HS- modular project
	Sully- Kathy Smith	2004-SU-009	DE50578	82,500	Capital facilities for schools in serviced area	82,500	-	Charlilly HS- Modular Project
	Sully- Kathy Smith	2005-SU-011	DE50736	31,200	For capital improvements for schools located in the vicinity of the application property	31,200	-	Rocky Run for tile replacement (WO2701319)
	Sully- Kathy Smith	2005-SU-011	DE50736	51,318	For capital improvements for schools located in the vicinity of the application property	16,103	35,215	Balance \$51,318
	Sully- Kathy Smith	2005-SU-013	DE50744	247,520	For capital improvements for schools located in the vicinity of the application property	247,520	-	Charlilly HS- Modular Project
	TOTAL FY 2007			5,748,092		5,531,028	217,063	
2008 1/		PCA 86-C-023-10	DE50875	173,499	For the construction of capital improvements to public schools in the vicinity of the property	8,272	165,227	Carson MS- Entrance
	Braddock- Megan McLaughlin	2003-BR-003	DE50846	30,000	Installation of Modular Classrooms	30,000	-	Robinson SS- modular classroom
	Dranesville- Jane Strauss	2003-DR-058	DE50873	20,000	classroom modular at Herndon HS. If the modular classroom is no longer needed at the time of record plat then an item of similar value may be substituted as determined by the principal at the discretion of the Fairfax County School Board	20,000	-	Herndon HS- safety improvement
	Lee- Tammy Derenak Kaufax	2003-LE-053	DE50834	15,000	to the Board of Supervisors for public schools in Lee District	15,000	-	Key MS & Center - renovation project
	Mason- Sandy Evans	2005-MA-030	DE50840	22,500	Construction of capital improvements in public schools in vicinity or property	22,470	30	Stuart HS- Running track
	Mount Vernon- Dan Stork	2000-MV-045	DE 50830	6,400	\$800 predevelopment cost for new SS(\$6,400)	6,400	-	South County HS- Auxiliary Gym WO2700108
	Mount Vernon- Dan Stork	2000-MV-045	DE 50874	27,200	\$800 predevelopment cost for new SS (\$27,200)	27,200	-	South County SS-Scoreboard panels
	Mount Vernon- Dan Stork	2000-MV-045	DE 50868	31,200	\$800 predevelopment cost for new SS (\$31,200)	31,200	-	South County SS- Scoreboard panels
	Mount Vernon- Dan Stork	2000-MV-045	DE 50865	800	\$800 predevelopment cost for new SS	800	-	South County SS- Scoreboard panels

PROFFERS (FY2003-FY2013)									
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	EXPENDED	UN-SPENT	PROJECT	
	Mount Vernon- Dan Stork	2000-MV-045	DE 50830	3,200	\$400 for new Lorton Station ES(3,200)	3,200	-	Lorton Station ES- New Trailer	
	Mount Vernon- Dan Stork	2000-MV-045	DE 50874	13,600	\$400 for new Lorton Station ES(13,600)	13,600	-	Lorton Station ES- New Trailer	
	Mount Vernon- Dan Stork	2000-MV-045	DE 50868	15,600	\$400 for new Lorton Station ES(15,600)	15,600	-	Lorton Station ES- New Trailer	
	Mount Vernon- Dan Stork	2000-MV-045	DE 50865	400	\$400 for new Lorton Station ES	400	-	Lorton Station ES- New Trailer	
	Mount Vernon- Dan Stork	2000-MV-045	DE 50876	33,000	\$500 predevelopment cost for new SS (33,000)	23,910	9,090	Lorton Station ES- New Trailer	
	Mount Vernon- Dan Stork	2000-MV-049	DE 50876	16,500	\$250 for new Lorton Station ES(16,500)	9,713	6,787	Lorton Station ES- New Trailer	
	Providence- Patty Reed	2003-PR-009	DE50844	60,000	computer lab and LCD projector	60,000	-	Falls Church- for computer lab	
	Providence- Patty Reed	2003-PR-009	DE50845	22,500	computer lab and LCD projector	22,447	53	Jackson MS- computer lab	
	Providence- Patty Reed	2203-PR-008	DE50881	232,500	For the construction of capital improvements to public schools in the vicinity of the property (1st installment)	232,500	-	Freedom Hill ES- Renovation Project	
	Springfield- Elizabeth Schultz	2004-SP-002	DE50860	22,500	Capital improvements within for school pyramid serving the property	22,500	-	Check (#00599697) to City of Fairfax	
	Springfield- Elizabeth Schultz	2005-SP-012	DE50821	7,500	Capital improvement or capacity enhancements within the school pyramid serving the property	7,500	-	Check (#00599697) to City of Fairfax	
	Sully- Kathy Smith	2004-SU-015	DE50814	277,500	shall be directed toward needs at Lee Corner ES, Franklin ES, Chantilly HS as determined by the Sully District School Board Representative	277,500	-	Franklin MS- roof repair	
	Sully- Kathy Smith	2005-SU-007	DE50886	30,000	for capital improvements to the schools in the vicinity of the subject property	30,000	-	Bull Run ES- Chiller Replacement	
TOTAL FY 2008				1,061,399		880,212	181,187		
2003	Dranesville- Jane Strauss	2005-DR-006	DE50952	2,705		-	-	Marshall HS- stadium field lighting controls system	
	Dranesville- Jane Strauss	2005-DR-006	DE50943	2,705	\$2,705 per lot for capital improvements in schools serving property (Westbriar, Klimer, Marshall)	-	-	Marshall HS- stadium field lighting controls system	
	Dranesville- Jane Strauss	2005-DR-006	DE50942	2,705	\$2,705 per lot for capital improvements in schools serving property (Westbriar, Klimer, Marshall)	-	-	Marshall HS- stadium field lighting controls system	
	Dranesville- Jane Strauss	2005-DR-006	DE50935	2,705	\$2,705 per lot for capital improvements in schools serving property (Westbriar, Klimer, Marshall)	-	-	Marshall HS- stadium field lighting controls system	
	Dranesville- Jane Strauss	2005-DR-006	DE50934	2,705	\$2,705 per lot for capital improvements in schools serving property (Westbriar, Klimer, Marshall)	-	-	Marshall HS- stadium field lighting controls system	
	Dranesville- Jane Strauss	2005-DR-006	DE50933	2,705	\$2,705 per lot for capital improvements in schools serving property (Westbriar, Klimer, Marshall)	-	-	Marshall HS- stadium field lighting controls system	

FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	EXPENDED	UN-SPENT	PROJECT
	Dranesville- Jane Strauss	2005-DR-006	DE50932	2,705	\$2,705 per lot for capital improvements in schools serving property (Westblair, Kliner, Marshall)	-	-	Marshall HS- stadium field lighting controls system
	Dranesville- Jane Strauss	2005-DR-006	DE50926	2,705	\$2,705 per lot for capital improvements in schools serving property (Westblair, Kliner, Marshall)	13,095	5,205	Marshall HS- stadium field lighting controls system
	Dranesville- Jane Strauss	2005-DR-006	DE50925	2,705	\$2,705 per lot for capital improvements In schools serving property (Westblair, Kliner, Marshall)	6,090	-	Westblair, Kliner . Marshall- replacement security radios/batteries
	Hunter Mill- Pal Hynes	2003-HM-046	DE50949	155,060	Coppermine ES- capital facility improvements	155,060	-	Coppermine ES- new construction project
	Hunter Mill- Pal Hynes	2006-HM-020	DE50917	29,400	Capital Improvements for Cluster 8 schools (Crossfield, Carson, Oakton)	28,440	960	Crossfield ES- gym Floor
	Hunter Mill- Pal Hynes	2006-HM-020	DE50917	13,950	Capital Improvements for Cluster 8 schools (Crossfield, Carson, Oakton)	13,950	-	Carson MS- gym floor
	Hunter Mill- Pal Hynes	2006-HM-020	DE50917	61,338	Capital Improvements for Cluster 8 schools (Crossfield, Carson, Oakton)	61,338	-	Crossfield, Carson & Oakton- replacement security radios/batteries
	Hunter Mill- Pal Hynes	2007-HM-015	DE50904	24,800	Capital Improvements for school serving site (Wolftrap, Kliner, Madison)	24,800	-	Kliner MS- replacement security radios/batteries
2009	Lee- Tammy Derenak Kaufax	2005-LE-032	DE50967	10,000	\$10,000 each to Clement ES, Mark Twain MS & Edison HS	10,000	-	Clement ES
	Lee- Tammy Derenak Kaufax	2005-LE-032	DE50967	10,000	\$10,000 each to Clement ES, Mark Twain MS & Edison HS	10,000	-	Mark Twain MS
	Lee- Tammy Derenak Kaufax	2005-LE-032	DE50967	10,000	\$10,000 each to Clement ES, Mark Twain MS & Edison HS as deemed appropriately by Schools' administration	73,900	-	Edison HS Parklawn ES- set up 2 trailers
	Mason- Sandy Evans	2002-MA-015	DE50927	15,200	For improvement of Parklawn ES, Glasgow MS/Stuart HS as deemed appropriate by Schools' administration	14,260	920	Stuart HS- gym floor refinishing
	Mason- Sandy Evans	2002-MA-015	DE50927	14,900	For improvement of Parklawn ES, Glasgow MS/Stuart HS as deemed appropriate by Schools' administration	14,050	850	Stuart HS- gym divider
	Mount Vernon- Dan Storck	2002-MV-020	DE50937	5,478	To school in MV district impacted by development (Gunston, Hayfield)	5,478	-	Gunston- chiller replacement
	Providence- Patty Reed	2002-PR-016	DE50693	175,000	For construction, capital improvements, repair of deferred maintenance, or purchase of modular classrooms for school pyramid serving property (Spring Hill, Longfellow, McLean)	175,000	-	Springhill ES- 2009 Bond Capacity Enhancement
	Springfield- Elizabeth Schulz	2005-SP-019	DE50931	85,988	\$780 per dwelling unit for capital improvements to schools serving the property (Eagle View, Lanier, Fairfax)	85,988	-	Eagle View ES- out-right purchase & set up 2 trailers
	Springfield- Elizabeth Schulz	2005-SP-019	DE50931	141,772	\$780 per dwelling unit for capital improvements to schools serving the property (Eagle View, Lanier, Fairfax)	141,772	-	Eagle View, Lanier, Fairfax- replacement security radios/batteries
	Springfield- Elizabeth Schulz	2006-SP-011	DE50921	7,500	Capital Improvements for schools in vicinity of property (Greenblatt East, Lanier, Fairfax)	7,500	-	Fairfax HS- wall
TOTAL FY 2009				859,676		841,741	17,935	
2010	Lee- Tammy Derenak Kaufax	2003-LE-011	DE50970	2,063	To be utilized for projects contained in the CIP for public schools within FFX CO (Garfield ES, Key MS & Lee HS)	2,048	35	Garfield ES -new tile for band room
	Mason- Sandy Evans	2005-MA-008	DE50973	262,500	Construction of capital improvements to public schools in vicinity of property ( Glen Forest ES, Glasgow MS & Stuart HS)	-	262,500	Stuart HS- replace visitor side bleachers
	Mason- Sandy Evans	2005-MA-014	DE50974	30,000	For projects contained in the CIP for public schools with Fairfax County that serve the subject property (Camelot ES, Jackson MS & Falls Church HS)	30,000	-	Jackson MS - auditorium seal replacement
	Providence- Patty Reed	2003-PR-008	DE50988	232,500	Construction of capital improvements in vicinity of school - This is the 2nd (and final) installment due at 300th RUP ( Freedom Hill ES, Kliner MS & Marshall HS)	232,500	-	Marshall HS - install new epoxy running track

PROFFERS (FY2003-FY2013)						
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	PROJECT
	Providence- Patty Reed	2005-PR-041	DE50995	45,000	Synthetic Turf Fields (Jackson MS)	Jackson MS- Turf Field
	Sully- Kathy Smith	2005-SU-013	DE51006	4,314	Capital facilities for school within the serviced area (Navy ES, Franklin MS & Chantilly HS) * Escalation	Chantilly HS - field cameras WO21001443
	<b>TOTAL FY 2010</b>			<b>576,397</b>		
2011	Lee- Tammy Derenak Kaufax	2003-LE-011	DE51026	2,083	Lot 3 only - for projected increase in students due to rezoning case (Garfield ES, Key MS, Lee HS)	Lee HS- Cameras /1
	Mount Vernon- Dan Storck	2004-MV-030	DE50997	7,500	Improvements to school pyramid serving property ( Woodley Hills ES, Whitman MS, Mt Vernon HS)	Mt Vernon HS- Cameras /1
	Providence- Patty Reed	2003-PR-026	DE51008	81,604	Capital equipment for schools impacted by proposed development (Cunningham ES, Thoreau MS, Madison HS)	Madison HS - Cameras /1 Cunningham ES - project /2
	Springfield- Elizabeth Schultz	2004-SP-001	DE51029	15,000	For capital improvements within the school pyramid (Cardinal Forest ES, Irving MS, West Springfield HS)	West Springfield HS- Cameras /1
	Springfield- Elizabeth Schultz	2004-SP-027	DE51042	30,000	Provision of capital facilities in the school pyramid serving the site ( Fairfax Villa ES, Lanier ES, Fairfax HS)	Fairfax HS- Summer 2011 Roofing project (Dean's Reserve)
	<b>TOTAL FY 2011</b>			<b>136,187</b>		
2012	Dranesville- Jane Strauss	2005-DR-006	DE51055	2,705	\$2,705 per lot for capital improvements in schools serving property (Westbriar, Kilmer, Marshall)	Marshall HS- Cameras /1
	Dranesville- Jane Strauss	2005-DR-006	DE51056	2,705	Lot 46 only - for capital improvements for schools serving the property (Westbriar ES, Kilmer MS, Marshall HS)	Marshall HS- Cameras /1
	Dranesville- Jane Strauss	2005-DR-006	DE51059	2,705	Lot 4 only - for capital improvements for school serving the property (Westbriar ES, Kilmer MS, Marshall HS)	Marshall HS- Cameras /1
	Dranesville- Jane Strauss	2005-DR-006	DE51070	2,705	Lot 55 only - for capital improvements for school serving the property (Westbriar ES, Kilmer MS, Marshall HS)	Marshall HS- Cameras /1
	Dranesville- Jane Strauss	2005-DR-006	DE51080	2,705	Lot 48 only - for capital improvements for school serving the property (Westbriar ES, Kilmer MS, Marshall HS)	Marshall HS- Cameras /1
2012	Dranesville- Jane Strauss	2005-DR-006	DE51112	2,705	Capital Improvements in Schools (Westbriar ES, Kilmer MS, Marshall HS)	Marshall HS- cameras
	Lee- Tammy Derenak Kaufax	2001-LE-024	DE51116	23,994	For Schools Impacted By Proposed Development (Hayfield ES, Hayfield SS)	- Hayfield SS- camera
	Lee- Tammy Derenak Kaufax	2010-LE-007	DE51110	107,548	Capital Facilities For Schools Serving Site (Franconia ES, Twain MS, Edison HS)	Hold- Lee School Board member comments. Twain MS- New canopy (\$16,775); Custodial Supplies (\$4,400); Repaving sidewalk (\$95,000) and Custodial lift machine (\$6,000)- Dean approved on 5/10/2012
	Lee- Tammy Derenak Kaufax	2004-LE-012	DE51052	277,000	To BOS for capital improvements to Groveton Elementary, Carl Sandburg Intermediate and West Potomac High School - \$500 still due for grand total of \$277,500 (Groveton ES, Sandburg MS, West Potomac HS)	West Potomac HS- cameras /1 and Sandburg MS- Project /2
	Lee- Tammy Derenak Kaufax	2004-LE-012	DE51053	500	Balance of initial contribution paid under DE51052 (Groveton ES, Sandburg MS, West Potomac HS)	West Potomac HS- cameras /1 and Sandburg MS- Project /2
	Mount Vernon- Dan Storck	2001-MV-018	DE51107	33,600	\$1200 Per Unit - \$800 For Construction Of Secondary School, \$400 For Lorton Station Elementary School	South County SS- resign the SS as HS (FM)
	Providence- Patty Reed	2003-PR-022	DE51077	885,000	to the DPWES for the transfer to Fairfax County School Board, to be utilized for capital improvements contained in the adopted Capital Improvement Program for Public School. (Mosby Woods ES, Jackson MS, Oakton HS)	Marshall Road ES- Project

PROFFERS (FY2003-FY2013)						
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	PROJECT
	Providence- Patty Reed	2003-PR-022	DE51078	885,000	to the DPW/ES for the transfer to Fairfax County School Board, to be utilized for capital improvements contained in the adopted Capital Improvement Program for Public School.	Marshall Road ES- Project
	Providence- Patty Reed	2004-PR-006	DE51060	34,375	(Mosby Woods ES, Jackson MS, Oakton HS) Capital Improvements (Freedom Hill ES, Kilmer MS, Marshall HS)	Lemon Road- pending boundary change (Spring/Fall 2012). Marshall HS- Camera ( meeting 3-7-2012)
	Providence- Patty Reed	2004-PR-008	DE51079	7,500	For improvements to Luther Jackson Middle School	Gym floor & Auditorium
	Providence- Patty Reed	2005-PR-041	DE51105	398,078	\$12,400 Per Student Projected To Be Generated By Development To Bos For Capital Improvements And Capacity Enhancements At The School That Students Will Attend. (Fairhill ES, Jackson MS, Falls Church HS)	Jackson MS- carpet replacement, FM will review Fairhill ES- space configuration, D&C will provide estimate cost Falls Church HS- FM projects Falls Church HS- Camera - S&S's estimate \$27K
	Providence- Patty Reed	2006-PR-041	DE51115	433,357	Capital Improvements & Capacity Enhancements (Fairhill ES, Jackson MS, Falls Church HS)	Jackson MS- carpet replacement, FM will review Fairhill ES- space configuration, D&C will provide estimate cost Falls Church HS- FM projects Falls Church HS- Camera - S&S's estimate \$27K
	Providence- Patty Reed	2007-PR-001	DE51087	213,899	\$11,630 Per Expected Student For Capital Improvements For Any School That Students Generated By Development Will Attend - Building 4 Only (Shrevewood ES, Kilmer MS, Marshall HS)	Shrevewood ES- gym floor 28K (FM) Kilmer MS- hold- new quad, \$130K (D&C)- \$73,000 Kilmer MS- additional bleachers, \$57,000.00(210298) Marshall HS- balance \$58,889.00 bond project. (D&C)
	Providence- Patty Reed	2009-PR-021	DE51106	72,100	For Capital Improvements To Schools Serving Area (Cunningham Park ES, Thoreau MS, Madison HS)	Cunningham Park ES- Roof top unit, FS's estimate \$50K (FM) Thoreau MS- balance \$22K classroom furniture pilot program (D &C)
	Providence- Patty Reed	2002-PR-016-02	DE51062	175,000	2nd installment (of total \$550K due) for public school funding for construction, capital improvements, repair of deferred maintenance or purchase or lease of modular classrooms for school pyramid serving property (1st installment collected under DE50893) (Spring Hill ES, Longfellow MS, McLean HS)	Spring Hill ES- Project
<b>TOTAL FY 2012</b>				<b>3,583,181</b>		
2013	Braddock- Megan McLaughlin	2010-BR-003	DE51191	3,126	PUBLIC SCHOOLS SERVING PROPERTY (White Oaks ES, Lake Braddock Secondary)	
	Dranesville- Jane Strauss	2006-DR-006	DE51129	2,705	For capital improvement to schools serving area (Westbriar ES, Kilmer MS, Marshall HS)	
	Dranesville- Jane Strauss	2006-DR-006	DE51154	2,705	For capital improvement to schools serving area (Westbriar ES, Kilmer MS, Marshall HS)	
2013	Dranesville- Jane Strauss	2006-DR-006	DE51156	2,705	For capital improvement to schools serving area (Westbriar ES, Kilmer MS, Marshall HS)	
	Dranesville- Jane Strauss	2006-DR-006	DE51182	2,705	Capital Improvements (Westbriar ES, Kilmer MS, Marshall HS)	
	Dranesville- Jane Strauss	2006-DR-006	DE51184	2,705	Capital Improvements (Westbriar ES, Kilmer MS, Marshall HS)	
	Dranesville- Jane Strauss	2006-DR-006	DE51190	2,705	Capital Improvements (Westbriar ES, Kilmer MS, Marshall HS)	

PROFFERS (FY2003-FY2013)						
FY	SUPERVISORY DISTRICT	REZONING CASE	DE#	AMOUNT	PROFFER STATEMENT	PROJECT
	Dranesville- Jane Strauss	2005-DR-006	DE51189	2,705	Capital Improvements (Westbriar ES, Kilmer MS, Marshall HS)	
	Hunter Mill- Pat Hynes	2010-HM-006	DE51141	37,512	For capital improvement to schools serving area (Westbriar ES, Kilmer MS, Marshall HS)	2,705
	Mound Vernon- Dan Storck	2000-MV-019	DE51155	8,250	\$750/Unit to South County Secondary School (11 Units)(Laurel Hill ES, South County MS, South County HS)	37,512
	Providence- Patty Reed	2007-PR-001	DE51145	194,454	\$11,630 Per Expected Student For Capital Improvements For Any School That Students Generated By Development Will Attend - Building 4 Only (Shreveport ES, Kilmer MS, Marshall HS)	8,250
	Providence- Patty Reed	2007-PR-001	DE51178	190,919	CAPITAL IMPROVEMENTS (Shreveport ES, Kilmer MS, Marshall HS)	194,454
	Providence- Patty Reed	2007-PR-001	DE51179	190,919	CAPITAL IMPROVEMENTS (Shreveport ES, Kilmer MS, Marshall HS)	190,919
	Providence- Patty Reed	2010-PR-010	DE51181	113,000	CAPITAL IMPROVEMENTS (Oakton ES, Jackson MS, Oakton HS)	113,000
	Sully- Kathy Smith	2005-SU-011	DE51153	994	Capital improvements for schools serving property- balance of proffer due based on cost escalation not accounted for at time of payment (Navy ES, Franklin MS, Chantilly HS)	994
	Sully- Kathy Smith	2010-SU-015	DE51162	19,047	PROVISION OF CAP FACILITIES WITHIN THE PYRAMID SERVING DEVELOPMENT	19,047
	Sully- Kathy Smith	2011-SU-003	DE51164	19,353	(Brookfield ES, Franklin MS, Chantilly HS) FOR CAP FACILITIES WITHIN SCHOOLS SERVING DEVELOPMENT (Brookfield ES, Franklin MS, Chantilly HS)	19,353
TOTAL FY 2013				796,509		796,509
TOTAL UN-SPENT BALANCE (FY2003-FY2013)				14,678,056		4,717,007
					9,961,049	