

Fairfax County, Virginia

LINES OF BUSINESS

March 2016

ALCOHOL SAFETY ACTION PROGRAM



*County Lines of Business (LOBs)
Presentation to the Board of Supervisors*



www.fairfaxcounty.gov/budget/2016-lines-of-business.htm



OUTLINE OF TODAY'S PRESENTATION

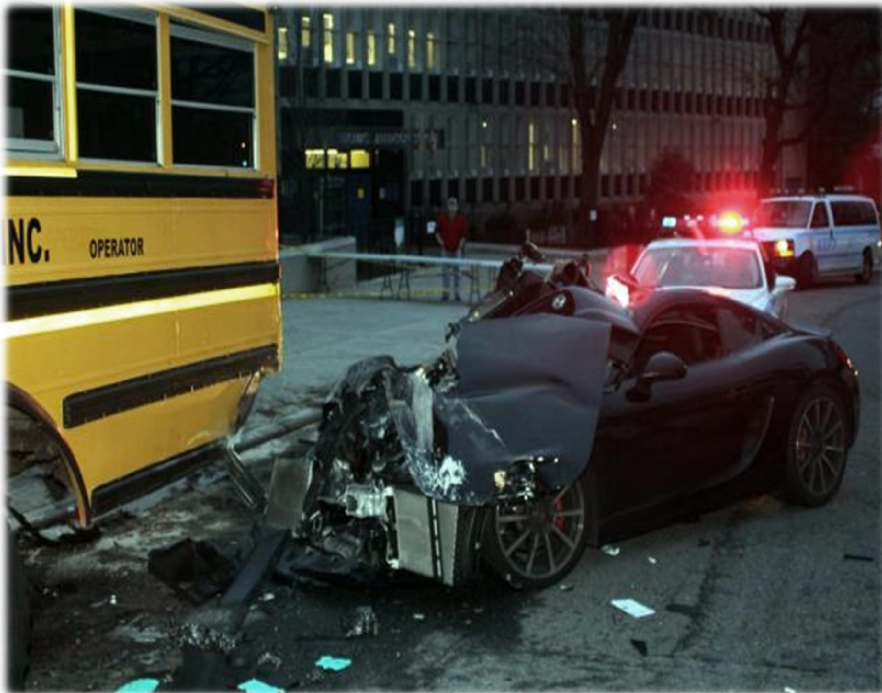
1. Program Overview
2. Our Lines of Business (LOBs)
3. Resources
4. How our LOBs Relate to the County Vision Elements
5. Measure and Metrics
6. Trends and Challenges
7. Today and Looking Forward
8. Discussion

*Note: See **www.fairfaxcounty.gov/budget/2016-lines-of-business.htm** to access all LOBs documents and presentations.*



DRUNK DRIVING IS A PUBLIC HEALTH ISSUE

- **The Centers for Disease Control (CDC) considers impaired driving a public health issue**
- **In 2014, Fairfax County had 740 alcohol-related crashes, resulting in 12 deaths and 476 injuries**





PROGRAM OVERVIEW

- Mission . . . to improve driver and resident safety in Fairfax County by reducing the incidence of crashes caused by driving under the influence
- VASAP – regulatory authority for all local ASAPs in the Commonwealth
 - 24 local programs throughout the state
 - Recognized as “the model” DWI program in the country
- ASAP serves as a probationary agency for impaired driving offenders



LINES OF BUSINESS: ASAP SERVICES

- Alcohol and Drug **Education** and **Case Monitoring** for DWI offenders and drug offenders*
- **Restoration** for Habitual Offender (*as formerly determined by the courts and/or DMV*), or those who have obtained three DWI convictions within a 10-year period
- **Probation**
- **Ignition Interlock**
- **S.A.F.E.** (Substance Alcohol Focused Education) – a program for juvenile offenders

*non-driving, misdemeanor drug offenses



LOBS AT A GLANCE/LOBS SUMMARY TABLE

#308 Alcohol Safety Action Program

LOB #	LOB Title	FY 2016 Adopted	
		Disbursements	Positions
308	Alcohol Safety Action Program	\$1,944,513	21
Total		\$1,944,513	21



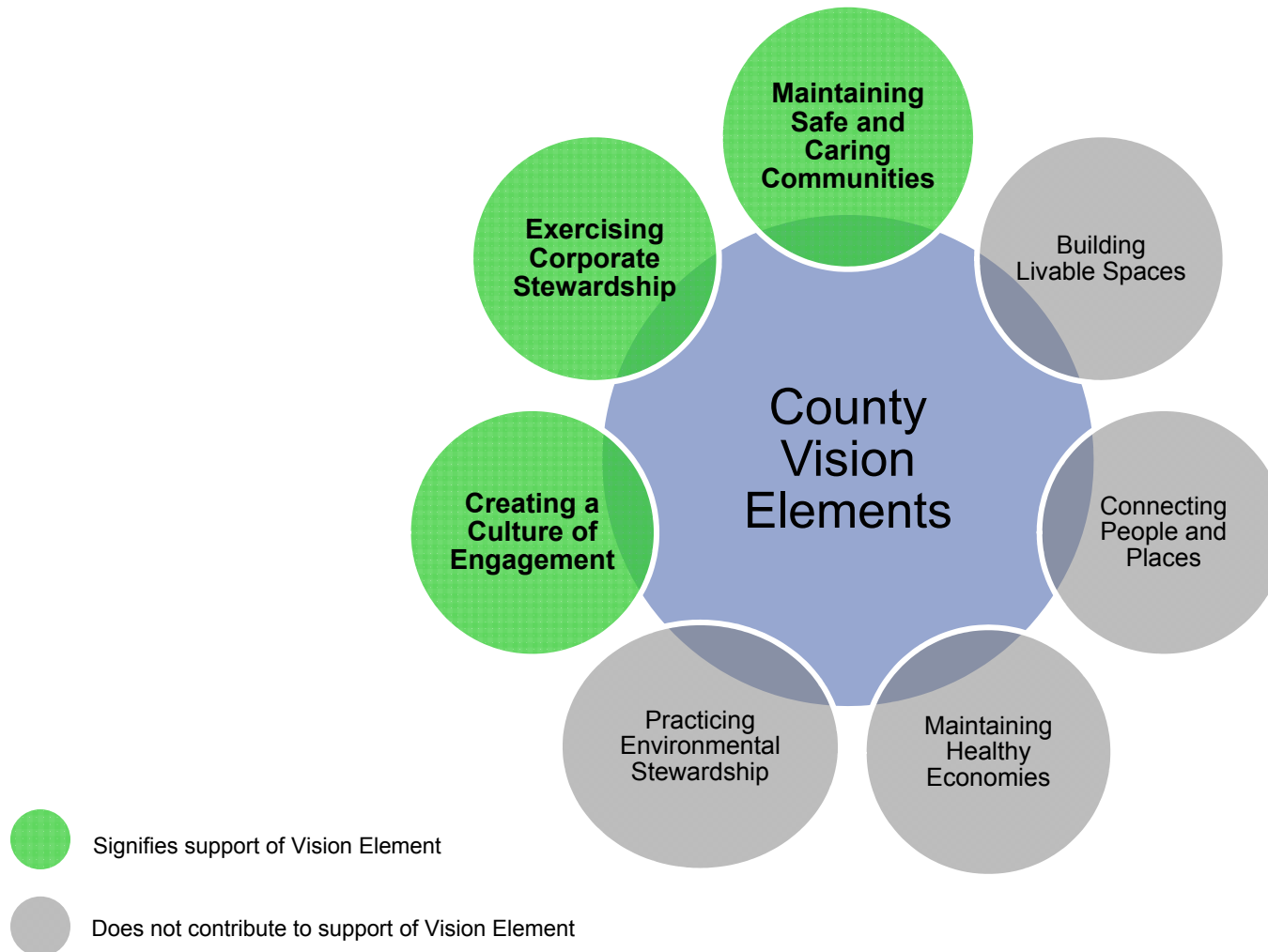
DEPARTMENT RESOURCES

Category	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted
FUNDING			
Expenditures:			
Compensation	\$1,104,134	\$1,161,322	\$1,328,873
Benefits	432,044	465,023	480,640
Operating Expenses	118,372	121,725	135,000
Total Expenditures	\$1,654,550	\$1,748,070	\$1,944,513
Revenues:			
Client Fees	\$1,370,801	\$1,321,219	\$1,371,261
ASAP Client Transfer In	18,916	22,203	18,455
ASAP Client Transfer Out	(37,674)	(26,394)	(37,674)
Interest Income	162	359	163
Interlock Monitoring Income	113,510	111,127	113,510
Total Revenue	\$1,465,715	\$1,428,514	\$1,465,715
Transfers In:			
Transfer In from General Fund	\$193,864	\$427,165	\$486,678
Total Transfers In	\$193,864	\$427,165	\$486,678
POSITIONS			
Authorized Positions/Full-Time Equivalents (FTEs)			
Positions:			
Regular	21 / 21	21 / 21	21 / 21
Total Positions	21 / 21	21 / 21	21 / 21



COUNTY VISION ELEMENTS

- How ASAP supports the County's Vision Elements:





ASAP & MADD

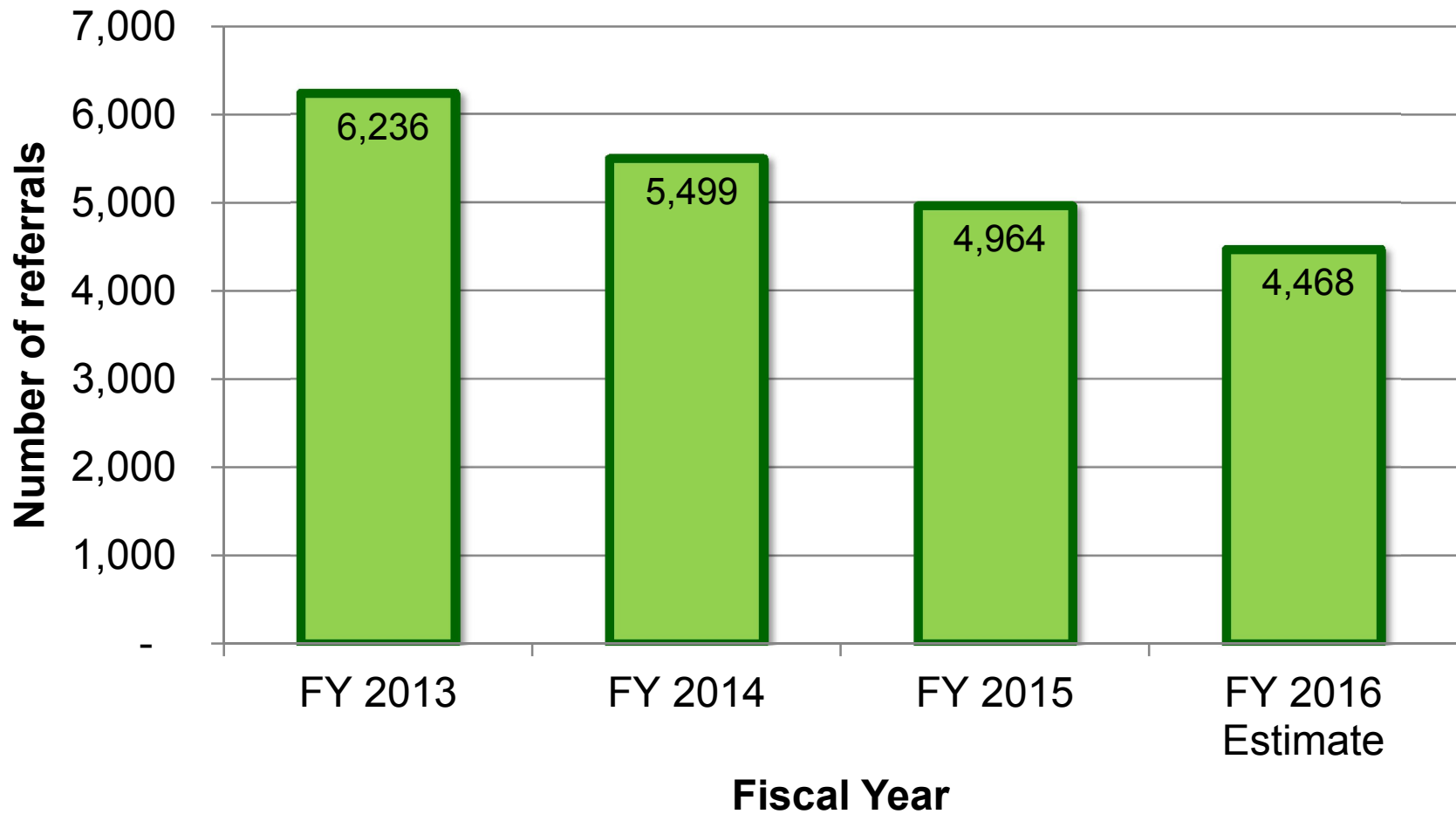
25 YEARS OF EXCELLENCE IN COMMUNITY SERVICE & PUBLIC SAFETY





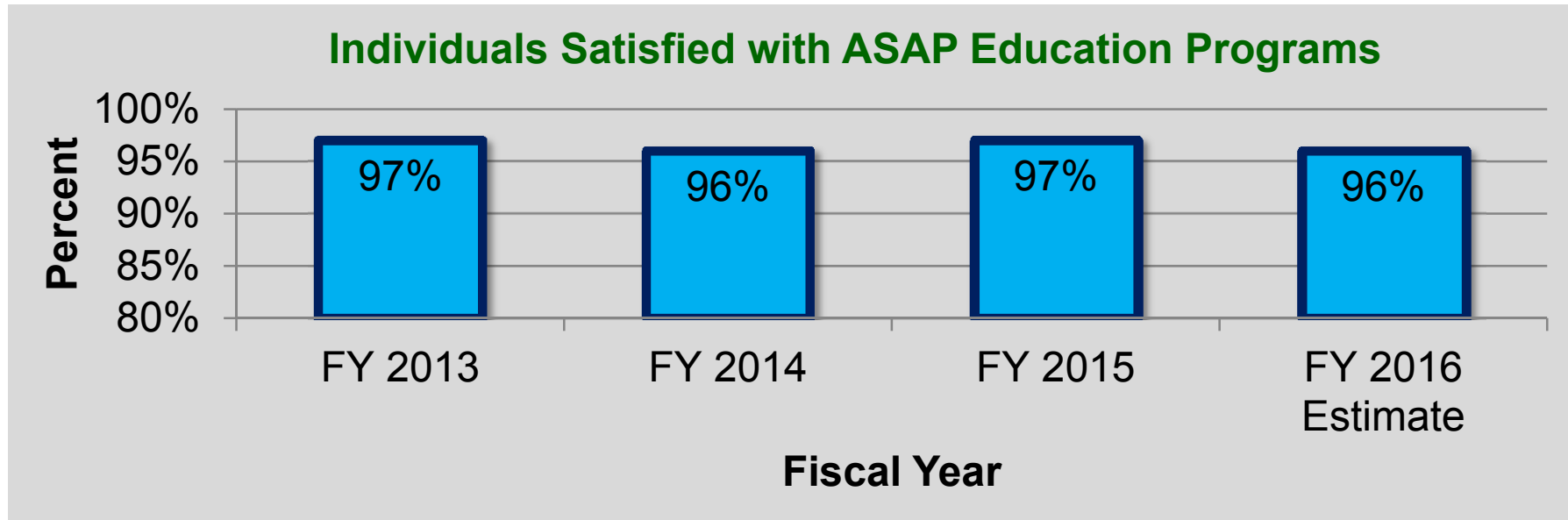
MEASURE

Total ASAP Referrals





METRICS



ASAP Education	Target	FY 2015 Actual
Individuals successfully completing the education programs	83%	75%



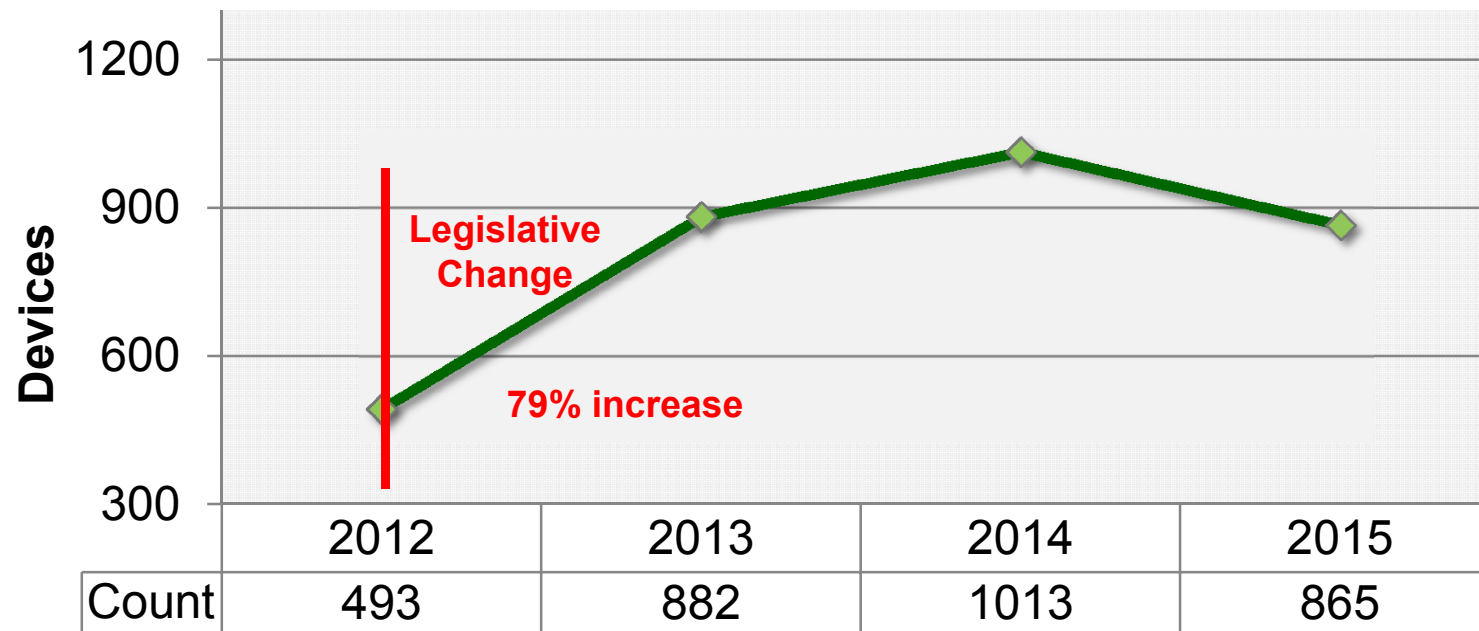
TRENDS AND CHALLENGES

- Decreasing number of DWI convictions statewide and locally
- Decreasing number of alcohol-related deaths
- Decreasing number of referrals by the courts affecting ASAP revenue
- Legislation decriminalizing marijuana use or sanctioning the use for medical purposes
- Program fees regulated by the Commonwealth - not adjusted since 1986
- Courts granting waiver of ASAP fees
- Repeat offenders sometimes remain on the ASAP caseload for an indefinite time
- Limited technology and data collection tools to analyze outcomes



Ignition Interlock . . .

- Is mandated to ASAPs to administer
- Is required for all first-time offenders seeking a restricted license
- Has significantly increased workload



July 1st Point-In-Time Count



TODAY AND LOOKING FORWARD



First and foremost, eliminate impaired driving!

Working toward this goal. . .

- Continue the collaborative work with the Fairfax County Police Department
- Continue educating offenders and the public about the dangers and implications of impaired driving
- Enhance community outreach and engagement
- Monitor legislation as it relates to impaired driving
- Maintain high level of service and program compliance



DISCUSSION

