

Fairfax County, Virginia

LINES OF BUSINESS January 2016

Department of Code Compliance

County Lines of Business (LOBs)
Presentation to the Board of Supervisors



www.fairfaxcounty.gov/budget/2016-lines-of-business.htm





OUTLINE OF TODAY'S PRESENTATION

- 1. Department Overview
- 2. High level view of Lines of Business (LOBS)
- 3. How LOBs relate to the County Vision Elements
- 4. Metrics
- 5. Trends and Challenges
- 6. Looking Forward
- 7. Discussion

Note: See www.fairfaxcounty.gov/budget/2016-lines-of-business.htm to access all LOBs documents and presentations.



DEPARTMENT OVERVIEW

- In response to community trends and leveraging three years of experience from the Code Enforcement Strike Team,
- The Department of Code Compliance (DCC) was created on July 1,
 2010 as a unified, multi-code enforcement organization in order to:
 - Respond to and address community concerns pertaining to violations of zoning, building, maintenance, fire, grass, blight and other code concerns,
 - Create a consolidated, central customer intake center better enabling the community to communicate via phone, walk-in, web or email,
 - Partner closely with Public Safety on matters of mutual concern and jointly respond, and
 - Provide transparency to the extent practical throughout the complaint investigation and administration process.



DCC THREEFOLD MISSION

Through administration of multiple State and local codes and ordinances in a unified and collaborative organization, DCC and its partners serve the residents and community by:

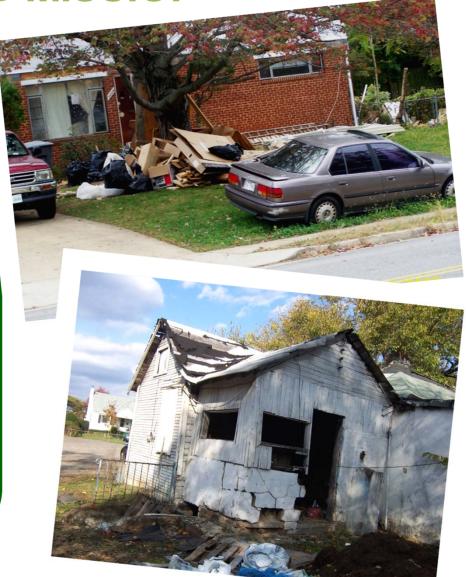
(1) Protecting their Health and Life-Safety,





DCC THREEFOLD MISSION

(2) Helping to preserving the character, quality of life and harmony of residential and commercial areas,





DCC THREEFOLD MISSION

(3) Providing outreach opportunities to educate, distribute information, discuss trends and challenges, and network within the community.



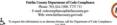




PARKING ON THE GRASS



PUTTING TRASH ON THE CURE







DEPARTMENT RESOURCES

Category	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted
	FUNDING		
Expenditures:			
Compensation	\$3,516,205	\$3,527,299	\$3,662,961
Operating Expenses	517,364	415,846	562,380
Total Expenditures	\$4,033,569	\$3,943,145	\$4,225,341
General Fund Revenue	\$0	\$0	\$0
Net Cost/(Savings) to General Fund	\$4,033,569	\$3,943,145	\$4,225,341
	POSITIONS		
Authorized Po	ositions/Full-Time Equivalent	s (FTEs)	
Positions:			
Regular	44 / 44	45 / 45	45 / 45
Total Positions	44 / 44	45 / 45	45 / 45



LINES OF BUSINESS SUMMARY

Departmental Leadership and Administrative Services (LOB #247)

Support and leadership for the three Code Compliance agency lines of service. Maintain close collaborations with Public Safety, County agency and community partners to ensure seemless and effective services.



Central Intake Customer Service (LOB #248)

Centralized customer call center providing information, customer support and case intake for numerous codes and ordinances to enhance the customer experience. Provides administrative support services for operations.





LINES OF BUSINESS SUMMARY

Code Compliance Operations (LOB #249)

Conducts investigations and interviews, educates residents about code violations, placards properties with unsafe violations, and conducts follow up inspections to ensure compliance. Engages the community through outreach efforts to educate residents on compliance issues and requirements.





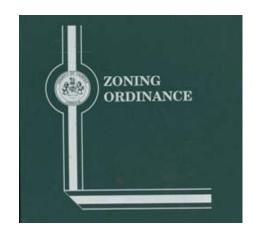


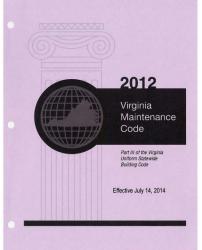


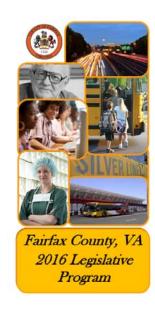
LINES OF BUSINESS SUMMARY

 Code Official and Code Administration (LOB #250)

Administers the Virginia Maintenance Code, and works collaboratively with the Zoning Administrator, Building Official, Fire Code Official, and Health Code Official. Oversees agency legal processes in partnership with the County Attorney. Administers Code and Legislative amendments.

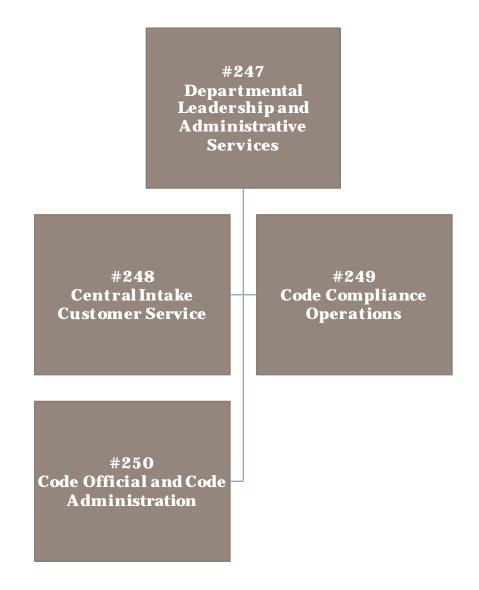








LOBS AT A GLANCE





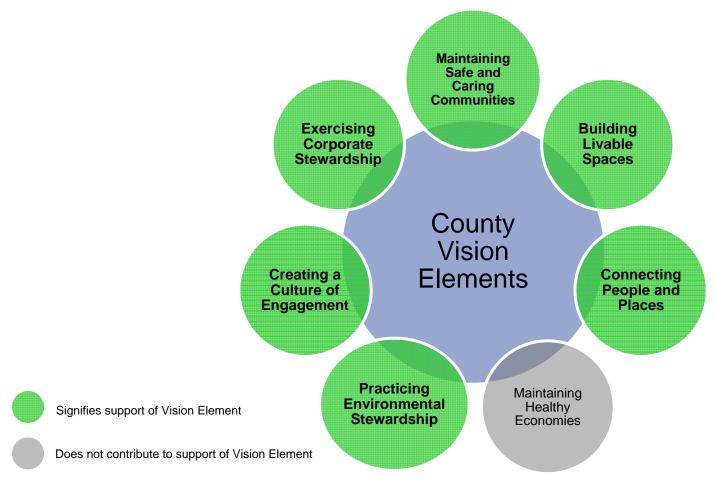
LOBS SUMMARY TABLE

		FY 2016 Add	FY 2016 Adopted		
LOB#	LOB Title	Disbursements	Positions		
247	Departmental Leadership and Administrative Services	\$355,000	3		
248	Central Intake Customer Service	340,000	5		
249	Code Compliance Operations	3,327,341	35		
250	Code Official and Code Administration	203,000	2		
Total		\$4,225,341	45		



COUNTY VISION ELEMENTS

 The purpose of the LOBs process and the validation process performed by staff and management is to array the relevance of all LOBs according to the County's Vision Elements. Code Compliance's LOBs support:

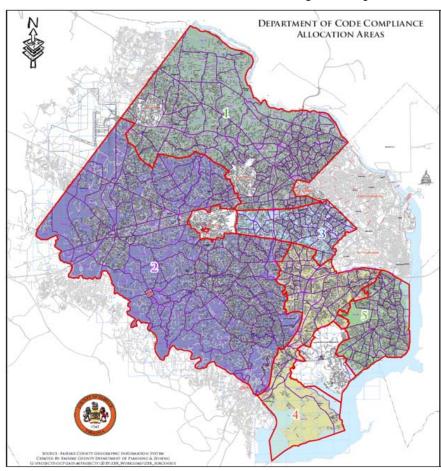




DCC DIVISIONS

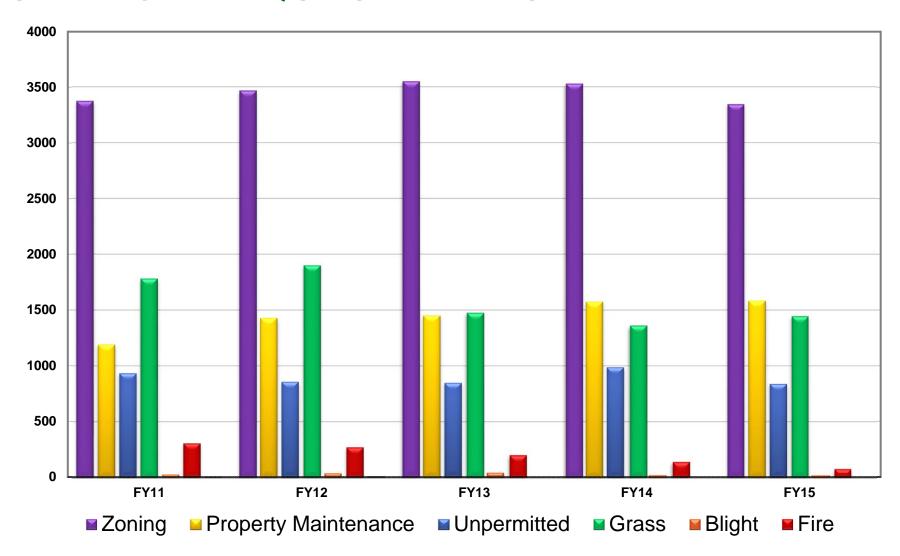
Five Geographic Operational Divisions, to address community concerns and issues, promote improved familiarity with the community members, District staff and area trends.

DCC Division County Map



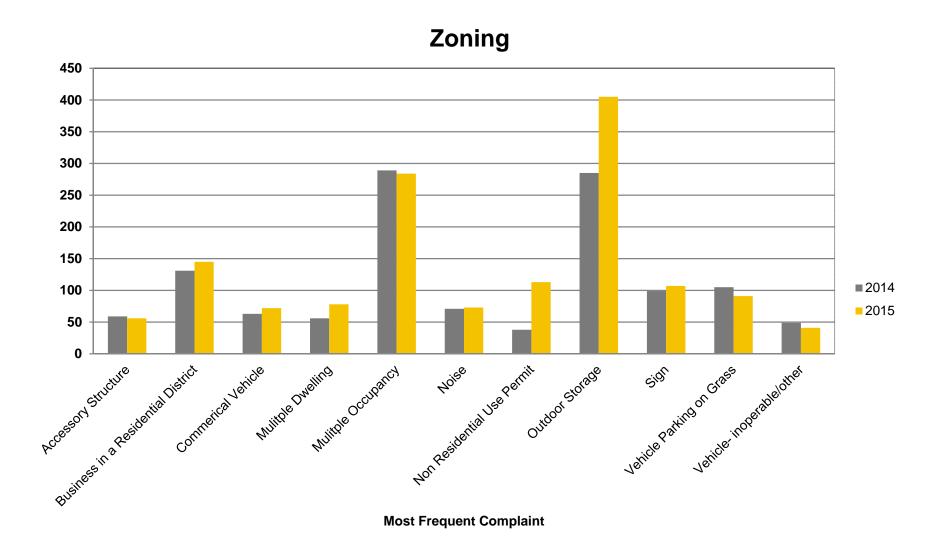


SERVICE REQUEST TYPES



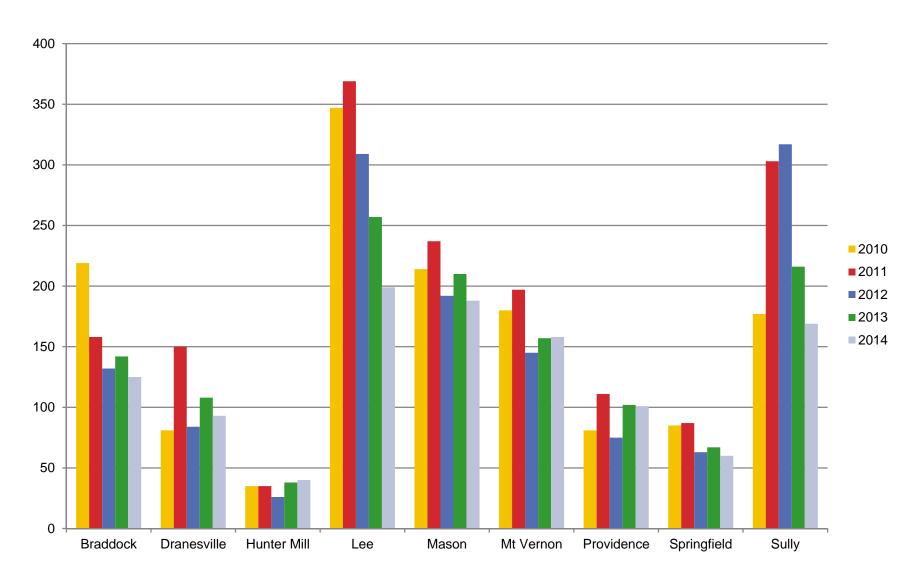


ZONING



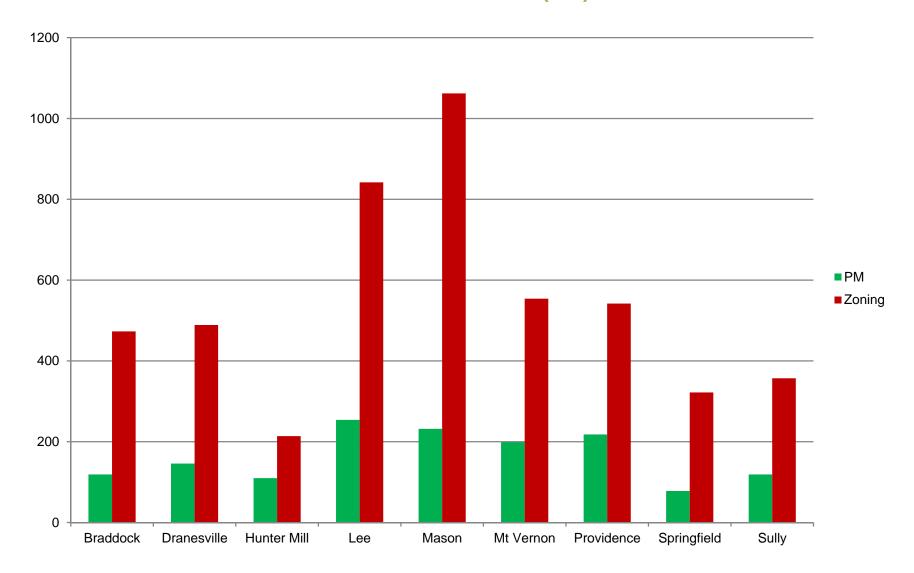


GRASS COMPLAINTS BY DISTRICT





2015 ZONING AND PROPERTY MAINTENANCE (PM) CASES BY DISTRICT





DCC COMMUNITY OUTREACH

<u>Year</u>	<u>Events</u>	<u>Attendees</u>	<u>Type</u>			
2016*	2	70	HOA/CA/District			
		200	Conference (March 5 th)			
2015	11	345 200	HOA/CA/District Conference, Multiagency			
2014	14	510	HOA/CA/District			
2013	12	420	HOA/CA/District			
2012	13	545	HOA/CA/District			
*Year to date, conference scheduled						
HOA – Home Owners Association						
CA – Civic Association						



METRICS

 Central Intake processing of service requests to ensure an effective and expedient intake process, as well as to enable Operations to address life-safety matters as expediently as possible. Business Days

2 days

 Field Operations first inspections in order to quickly determine if there are life safety issues and to be responsive to community concerns. 20 days

 Field Operations goal to achieve compliance in order to promote community satisfaction, ensure timely resolution of life-safety and quality of life matters, and avoid lengthy legal processes.

120 days



METRICS

• Compliance by voluntary action, avoiding complicated legal processes (percent of cases). DCC staff strive to work with the property owners and/or tenants in order to bring their violations into compliance.

95%



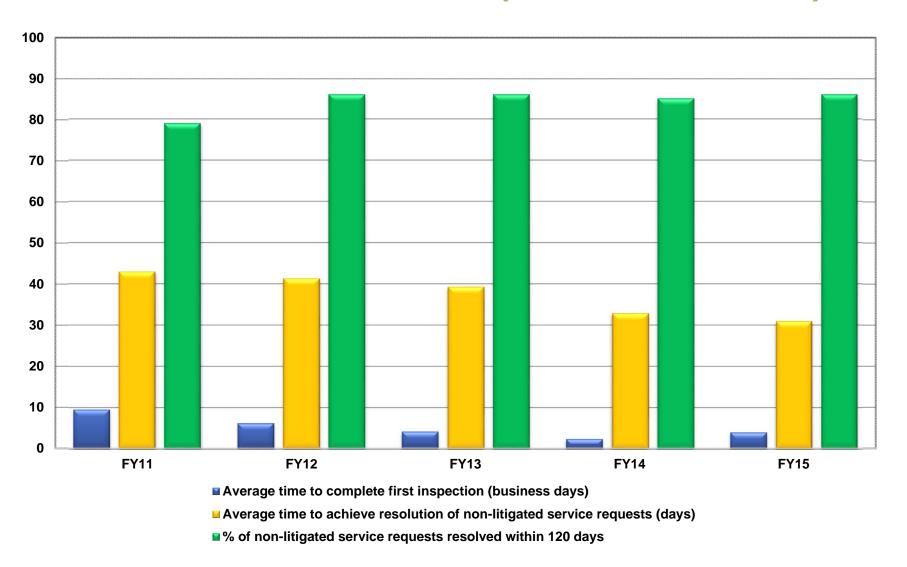








OPERATIONS RESPONSE (NON-LITIGATION)





TRENDS AND CHALLENGES

- Growing community and resident expectations often require a highly technical, integrated, and collaborative approach to resolving issues, often with many agency representatives to resolve complicated community concerns, particularly in densely developed areas.
- Residents are increasingly concerned about the aesthetics and quality of life in their communities. Trends seem to mirror financial stability (lower stability, lower maintenance, more creative homeowner approaches to generate rental income, more aggressive marketing).
- DCC has continued to respond to growing demands to address illegal signage proliferation, banners, fluttering and electronic signs, as well as noise concerns, drop boxes, and other issues.



TRENDS AND CHALLENGES

- Increasing code and ordinance amendment complexities (necessary to address community trends) have and will continue to challenge the ability for DCC to address community expectations in a timely and effective manner.
- DCC has increasingly become more involved in code amendments to provide input and guidance to assure that adopted provisions can be enforced (if needed) in order to meet community expectations.
- 30% of DCC staff are in a second career or are eligible to retire this year. Additional 5% of staff are eligible to retire within 3 years.



LOOKING FORWARD

- Prioritization of life-safety concerns will continue to help DCC address mission responsibilities in light of new programs needed to support the community.
- DCC will continue to gauge community trends and its ability to respond to resident expectations in a timely manner as programs expand and diversify.
- A comprehensive compliance program is expected to require further enhancement of community information and education, leveraging the use of social media and other e-tools.
- DCC must continue to stay abreast of changes in technology for uses in addressing challenges (noise, signs, etc.)
- E-commerce trends will create new enforcement challenges (e.g. AirBnB, etc.)

Note: AirBnB allows hosts and travelers to list and book, respectively, spaces for temporary residency, similar to commercial hotels.



DCC takes pride in helping to achieve compliance and protecting residents and community.





And, make some unusual friends along the way!





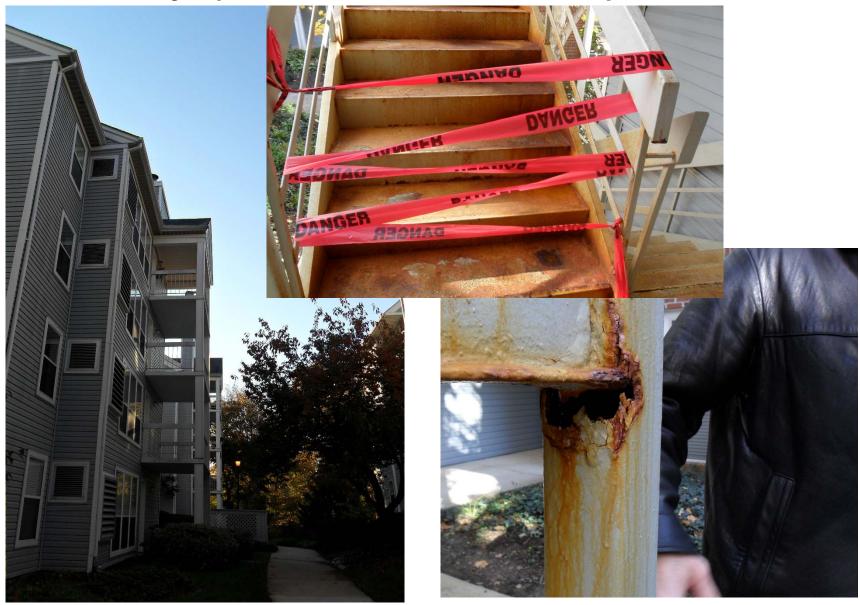


DISCUSSION





Corrosion jeopardizes structures and occupants



County of Fairfax, VA – 2016 Lines of Business Presentation



Blight and Tall Grass Diminish Neighborhood Quality of Life





BASEMENT BUNKER





BLIGHT





We take pride in helping to achieve compliance and make it safe.



County of Fairfax, VA – 2016 Lines of Business Presentation







SIGNS OF A BOARDING HOUSE





SIGNS IN A BOARDING HOUSE





INTERESTING RESIDENCES





BEDROOM IN CLOSET UNDER STAIRS









UNPERMITTED DECK INSPECTION

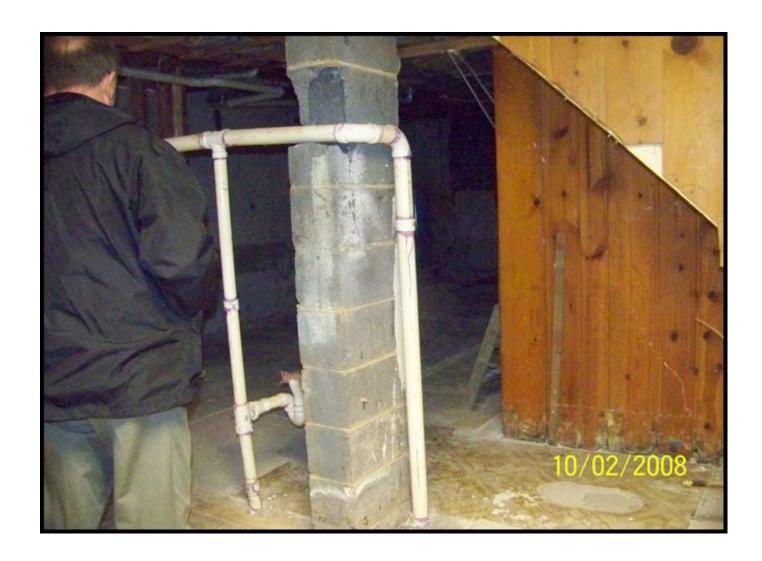








UNPERMITTED PLUMBING





UNPERMITTED KITCHEN





ADEQUATE EGRESS? NOT 44 INCHES HIGH





EGRESS ISSUE LIVING IN BASEMENT





USE FIRE CODE TO RESOLVE THESE...







Smoke detector installed- then put in a room divider, so smoke detector is now in two different rooms in between the wall.



STAIRS TO APARTMENT COMPLEX







County of Fairfax, VA - Lines of Business Presentation - Winter 2016



SIGNS







48



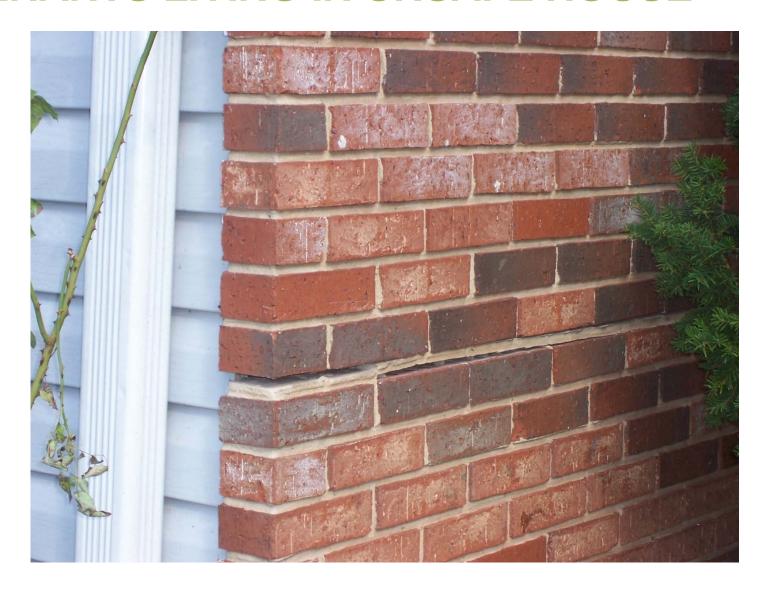
SITE DISTANCE BEFORE AND AFTER







TENANTS LIVING IN UNSAFE HOUSE





ACCESSORY STRUCTURE IN FRONT YARD



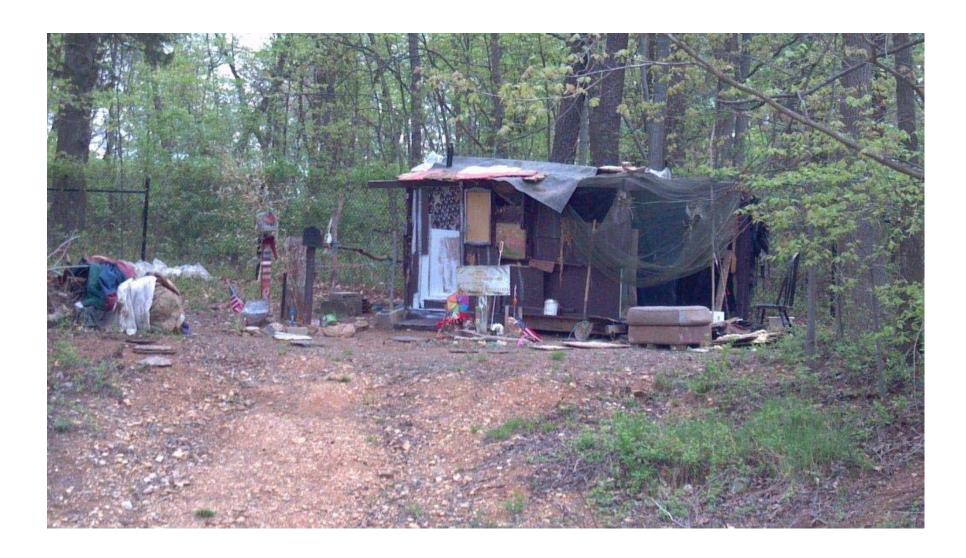


ABANDONED POOL





HOMELESS CAMPS





APARTMENT FIRES





PARKING AND TRASH





PROHIBITED VEHICLES





FOOD TRUCKS

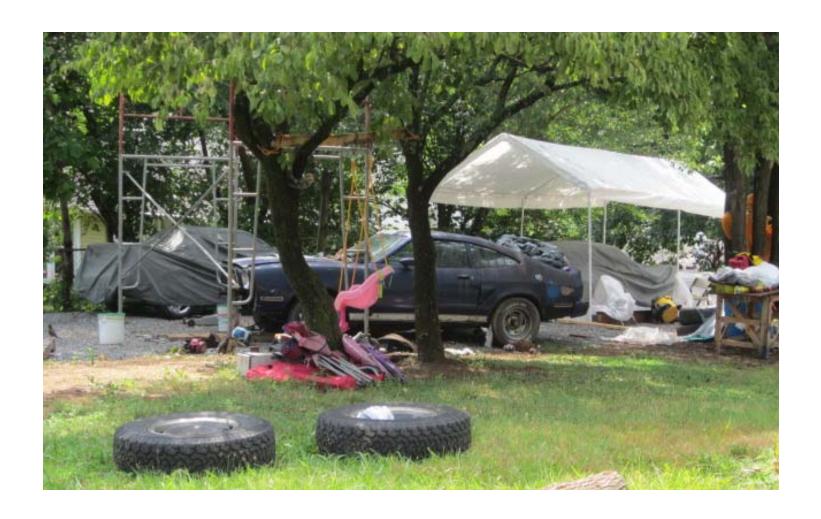




WOOD BURNING!









FENCE HEIGHT BLOCKING NEIGHBOR VIEW

