

## Response to Questions on the FY 2018 Third Quarter Review

**Request By:** Supervisor McKay

**Question:** Please provide additional information on the full cost of the August Special Election.

**Response:** The table below summarizes the full cost of the August 29, 2017 Special Election. Funding in the amount of \$200,000 was appropriated as part of *FY 2017 Carryover Review*. The remaining balance of \$196,657 is recommended for funding as part of *FY 2018 Third Quarter Review*.

Description	Cost
<b>Seasonal Support Costs</b>	
Absentee & Satellite Support	\$6,076.42
General Support	\$7,211.88
<b>Sub-Total</b>	<b>\$13,288.30</b>
<b>Information Technology Team</b>	
Logistics – Warehouse	\$6,809.43
Rover/Tech Command	\$7,773.29
<b>Sub-Total</b>	<b>\$14,582.72</b>
<b>Overtime Paid to Staff</b>	
Merit Staff	\$8,838.05
Rovers/Tech Command	\$752.38
Loading Dock	\$1,742.87
General Support	\$1,194.09
<b>Sub-Total</b>	<b>\$12,527.39</b>
<b>Election Officers</b>	<b>\$251,933.75</b>
<b>Materials &amp; Services</b>	
Election Officer Mileage	\$7,099.99
Rover Mileage	\$2,527.59
Ballots	\$34,320.00
Ballot Boxes	\$304.49
Poll Books	\$4,780.00
School Custodial Overtime	\$12,740.00
School Machine Delivery	\$16,494.90
Special Polling Places (34 at \$250 each)	\$8,500.00
Printing & Misc. Supplies	\$7,538.47
Phone Services	\$6,465.02
Vehicle Services	\$363.00
Postage	\$1,216.36
Legal Ads	\$1,975.00
<b>Sub-Total</b>	<b>\$104,324.82</b>
<b>GRAND TOTAL</b>	<b>\$396,656.98</b>