

Economic Development Authority - FY 2019 Adopted Budget Plan: Performance Measures

Administration

Goal

To promote Fairfax County as a world-class, 21st Century business center and the global capital of the knowledge industry, and to attract, retain and grow the business base in Fairfax County.

Objective

To create 9,000 new jobs in FY 2019.

Performance Indicators

| Indicator | Prior Year Actuals | | | Current Estimate | Future Estimate |
|-------------------------|--------------------|----------------|-------------------------|------------------|-----------------|
| | FY 2015 Actual | FY 2016 Actual | FY 2017 Estimate/Actual | FY 2018 | FY 2019 |
| Output | | | | | |
| Jobs from announcements | 7,974 | 6,858 | 6,900 / 7,639 | 9,000 | 9,000 |

Objective

To create at least 90 percent of jobs in targeted sectors, including technology, financial services, health care, and headquarters locations.

Performance Indicators

| Indicator | Prior Year Actuals | | | Current Estimate | Future Estimate |
|--|--------------------|----------------|-------------------------|------------------|-----------------|
| | FY 2015 Actual | FY 2016 Actual | FY 2017 Estimate/Actual | FY 2018 | FY 2019 |
| Output | | | | | |
| Percentage of jobs created in targeted sectors: technology, financial services, health care, and headquarters locations. | NA | NA | NA/ NA | 90% | 90% |