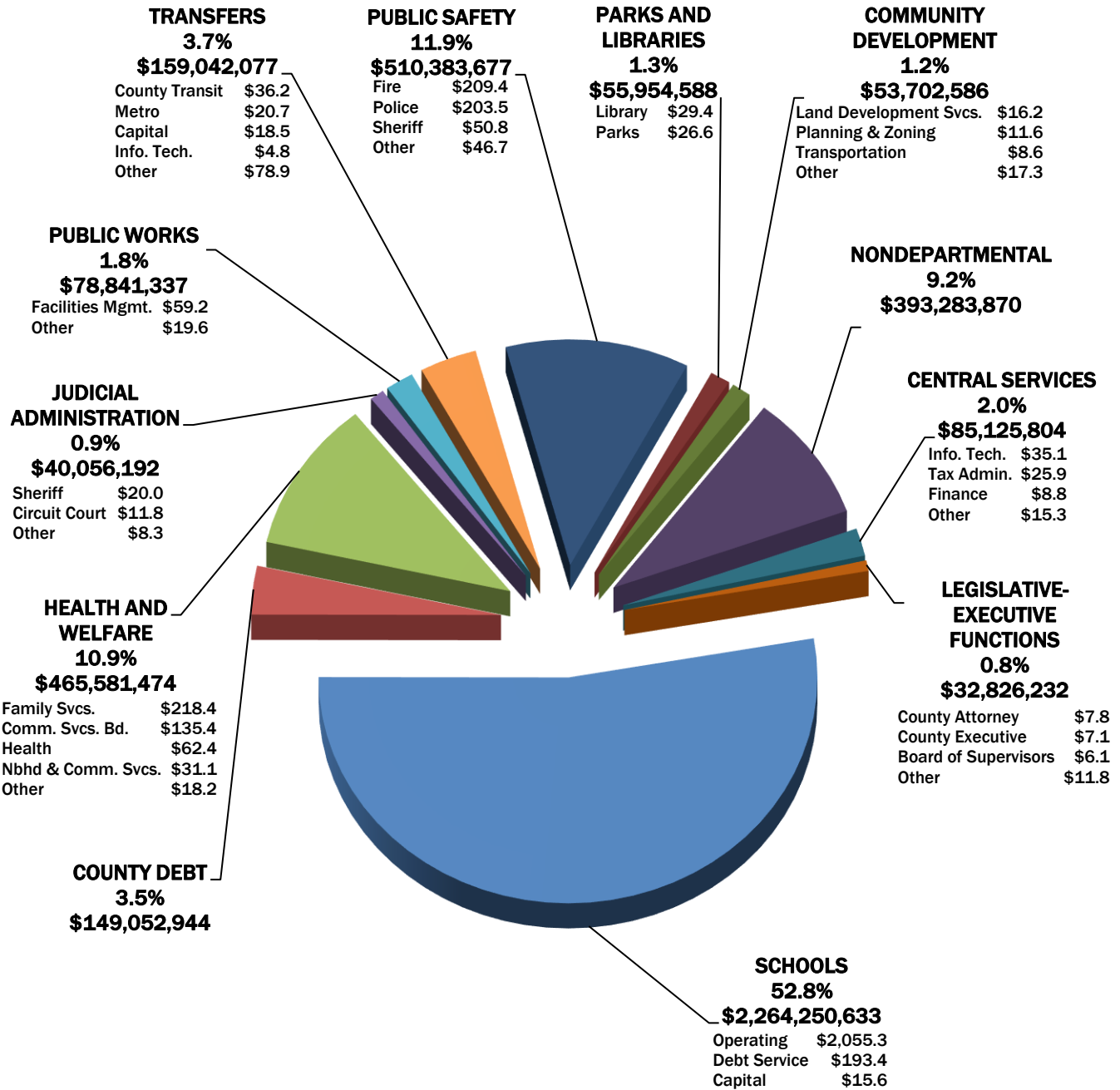


# FY 2019 ADVERTISED BUDGET PLAN

## GENERAL FUND DISBURSEMENTS

### "WHERE IT GOES"

(Subcategories in millions)



**FY 2019 GENERAL FUND DISBURSEMENTS = \$4,288,101,414**

In addition to FY 2019 revenues, available balances and transfers in are also utilized to support disbursement requirements.