

Office of the Independent Police Auditor

FY 2019 Advertised Budget Plan: Performance Measures

Office of the Independent Police Auditor

Objective

To review internal investigations relating to officer-involved shootings, in-custody deaths and use of force cases for accuracy, completeness, thoroughness, objectivity and impartiality.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Investigations reviewed	NA	NA	NA / 2	12	12
Efficiency					
Average review time (hours) for each investigation	NA	NA	80 / 80	80	80
Outcome					
Reports published	NA	NA	0 / 0	13	13

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FY 2019 Advertised Budget Plan: Performance Measures

Objective

To make recommendations on revisions of Fairfax County Police Department policies, training and practices.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Policies/practice/training reviewed	NA	NA	0 / 0	4	4
Policies/practices/training recommended changes	NA	NA	0 / 0	4	4
Outcome					
Policies/practices/training recommended changes adopted	NA	NA	0 / 0	3	3

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FY 2019 Advertised Budget Plan: Performance Measures

Objective

To provide administrative support to the Fairfax County Police Civilian Review Panel (CRP) and deliver the panel's annual report to the Board of Supervisors.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2015 Actual	FY 2016 Actual	FY 2017 Estimate/Actual	FY 2018	FY 2019
Output					
Educational and Community events participated	NA	NA	4 / 4	15	12
Efficiency					
Staff hours to provide support to CRP	NA	NA	120 / 120	1,500	1,500
Cost to provide support to CRP	NA	NA	NA / NA	\$94,107	\$95,990
Outcome					
Annual report published	NA	NA	0 / 0	1	1