

## Fund S43000 Public School Adult and Community Education

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### Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2019 expenditures are estimated at \$9.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



# Fund S43000

## Public School Adult and Community Education

### FUND STATEMENT

#### Fund S43000, Public School Adult and Community Education

	FY 2017 Actual	FY 2018 Adopted Budget Plan	FY 2018 Revised Budget Plan <sup>1</sup>	FY 2019 Superintendent's Proposed
<b>Beginning Balance</b>	\$28,492	\$0	(\$553,238)	\$0
Revenue:				
State Aid	\$852,111	\$747,063	\$893,012	\$892,142
Federal Aid	1,744,488	1,666,438	1,943,888	1,666,438
Tuition	5,466,516	6,600,679	5,884,379	6,532,878
Industry, Foundation, Other	321,313	358,670	348,670	226,250
<b>Total Revenue<sup>2</sup></b>	<b>\$8,384,428</b>	<b>\$9,372,850</b>	<b>\$9,069,949</b>	<b>\$9,317,708</b>
Transfers In:				
School Operating Fund (\$10000)	\$235,000	\$235,000	\$844,593	\$235,000
<b>Total Transfers In</b>	<b>\$235,000</b>	<b>\$235,000</b>	<b>\$844,593</b>	<b>\$235,000</b>
<b>Total Available</b>	<b>\$8,647,920</b>	<b>\$9,607,850</b>	<b>\$9,361,304</b>	<b>\$9,552,708</b>
<b>Total Expenditures<sup>2</sup></b>	<b>\$9,201,158</b>	<b>\$9,607,850</b>	<b>\$9,361,304</b>	<b>\$9,552,708</b>
<b>Total Disbursements</b>	<b>\$9,201,158</b>	<b>\$9,607,850</b>	<b>\$9,361,304</b>	<b>\$9,552,708</b>
<b>Ending Balance</b>	<b>(\$553,238)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> The *FY 2018 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 14, 2017 during the *FY 2018 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2018 Third Quarter Review*, which will be acted on by the Board of Supervisors on April 24, 2018.

<sup>2</sup> In order to account for revenues and expenditures in the proper year, audit adjustments in the amount of \$37,014 have been reflected as an increase to FY 2017 revenue and audit adjustments in the amount of \$19,340 have been reflected as a decrease to FY 2017 expenditures. Details of the FY 2017 audit adjustments will be included in the FY 2018 Third Quarter package.