

# FUND STATEMENT

## Fund 50810, HOME Investment Partnerships Grant

	<b>FY 2019 Estimate</b>	<b>FY 2019 Actual</b>	<b>Increase (Decrease) (Col. 2-1)</b>	<b>FY 2020 Adopted Budget Plan</b>	<b>FY 2020 Revised Budget Plan</b>	<b>Increase (Decrease) (Col. 5-4)</b>
<b>Beginning Balance</b>	\$815,699	\$815,699	\$0	\$0	\$12,818	\$12,818
<b>Revenue:</b>						
HOME Grant Funds	\$3,334,122	\$1,136,612	(\$2,197,510)	\$2,103,044	\$4,956,108	\$2,853,064
HOME Program Income	817,903	370,427	(447,476)	0	0	0
<b>Total Revenue</b>	<b>\$4,152,025</b>	<b>\$1,507,039</b>	<b>(\$2,644,986)</b>	<b>\$2,103,044</b>	<b>\$4,956,108</b>	<b>\$2,853,064</b>
<b>Total Available</b>	<b>\$4,967,724</b>	<b>\$2,322,738</b>	<b>(\$2,644,986)</b>	<b>\$2,103,044</b>	<b>\$4,968,926</b>	<b>\$2,865,882</b>
<b>Expenditures:</b>						
HOME Projects	\$4,967,724	\$2,309,920	(\$2,657,804)	\$2,103,044	\$4,968,926	\$2,865,882
<b>Total Expenditures</b>	<b>\$4,967,724</b>	<b>\$2,309,920</b>	<b>(\$2,657,804)</b>	<b>\$2,103,044</b>	<b>\$4,968,926</b>	<b>\$2,865,882</b>
<b>Total Disbursements</b>	<b>\$4,967,724</b>	<b>\$2,309,920</b>	<b>(\$2,657,804)</b>	<b>\$2,103,044</b>	<b>\$4,968,926</b>	<b>\$2,865,882</b>
<b>Ending Balance</b>	<b>\$0</b>	<b>\$12,818</b>	<b>\$12,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>