

## FY 2019 Carryover Summary of Capital Projects

### Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Centreville Developer Contributions (2G40-032-000)		\$0.00	\$0	\$803,259.03	\$23,063.00	\$826,322.03
Countywide Developer Contributions (2G40-034-000)		\$161,695.88	\$0	\$17,496,704.82	\$532,973.00	\$18,029,677.82
Fairfax Center Developer Contributions (2G40-031-000)		\$260,000.00	\$0	\$3,924,592.86	\$698,081.00	\$4,622,673.86
Reston Road Fund Developer Contributions (2G40-147-000)		\$0.00	\$0	\$183,920.00	\$0.00	\$183,920.00
Tyson Grid of St Developer Contributions (2G40-057-000)		\$111,352.15	\$0	\$988,528.39	\$10,072,029.00	\$11,060,557.39
Tysons Corner Developer Contributions (2G40-035-000)		\$557,777.37	\$0	\$5,307,166.63	\$529,988.00	\$5,837,154.63
Tysons Corner Grid Concept (2G40-038-000)	\$2,500,000	\$9,788.78	\$0	\$184,944.68	\$0.00	\$184,944.68
Tysons Metrorail Access Management (2G40-040-000)	\$418,521	\$0.00	\$0	\$384,298.09	\$0.00	\$384,298.09
Tysons-wide Developer Contributions (2G40-058-000)		\$0.00	\$0	\$14,785.00	\$485,215.00	\$500,000.00
<b>Total:</b>	<b>\$2,918,521</b>	<b>\$1,100,614.18</b>	<b>\$0</b>	<b>\$29,288,199.50</b>	<b>\$12,341,349.00</b>	<b>\$41,629,548.50</b>