

## FY 2019 Carryover Summary of Capital Projects

### Fund 30090, Pro Rata Share Drainage Construction

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Belle Haven Watershed (SD-000002)	\$316,104	\$0.00	\$0	\$2,745.02	\$0.00	\$2,745.02
Bull Run Watershed (SD-000003)	\$257,126	\$0.00	\$0	\$71,055.00	\$0.00	\$71,055.00
Countywide Watershed Improvements (SD-000040)	\$9,293,992	\$3,447,301.25	\$0	\$12.77	\$2,226,448.00	\$2,226,460.77
Difficult Run Watershed (SD-000008)	\$2,595,712	\$1,080.36	\$0	\$11,743.15	\$0.00	\$11,743.15
Four Mile Run Watershed (SD-000010)	\$16,817	\$0.00	\$0	\$16,817.00	\$0.00	\$16,817.00
High Point Watershed (SD-000011)	\$6,574	\$0.00	\$0	\$6,574.00	\$0.00	\$6,574.00
Horse Pen Creek Watershed (SD-000012)	\$2,630,500	\$0.00	\$0	\$349,669.71	\$0.00	\$349,669.71
Johnny Moore Creek Watershed (SD-000013)	\$15,734	\$0.00	\$0	\$15,734.00	\$0.00	\$15,734.00
Nichol Run Watershed (SD-000018)	\$307,142	\$0.00	\$0	\$69,642.00	\$0.00	\$69,642.00
Old Mill Branch Watershed (SD-000020)	\$513	\$0.00	\$0	\$513.00	\$0.00	\$513.00
Sandy Run Watershed (SD-000026)	\$126,115	\$0.00	\$0	\$23,206.24	\$0.00	\$23,206.24
Wolf Run Watershed (SD-000030)	\$60,147	\$0.00	\$0	\$17,241.00	\$0.00	\$17,241.00
<b>Total:</b>	<b>\$15,626,476</b>	<b>\$3,448,381.61</b>	<b>\$0</b>	<b>\$584,952.89</b>	<b>\$2,226,448.00</b>	<b>\$2,811,400.89</b>