

FY 2019 Carryover Summary of Capital Projects

Fund 30310, Housing Assistance Program

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Emergency Housing (2H38-086-000)	\$578,448	\$0.00	\$0	\$76,543.49	\$0.00	\$76,543.49
Little River Glen IV (HF-000099)	\$999,758	\$58,690.47	\$0	\$941,067.91	\$0.00	\$941,067.91
Mt Vernon Garden Apartments (HF-000098)	\$500,000	\$355,228.77	\$0	\$144,771.23	\$0.00	\$144,771.23
North Hill/Commerce Street (2H38-102-000)	\$79,373	\$0.00	\$0	\$104,456.22	(\$104,456.22)	\$0.00
North Hill/Commerce Street Redevelopment (HF-000156)	\$2,101,648	\$85,193.66	\$0	\$1,911,998.35	\$104,456.22	\$2,016,454.57
North Hill/Woodley Hill Estate (HF-000154)	\$1,566,794	\$46,829.94	\$0	\$1,348,652.27	\$171,311.79	\$1,519,964.06
North Hill/Woodley Hills (2H38-085-000)	\$1,797,623	\$0.00	\$0	\$171,311.79	(\$171,311.79)	\$0.00
Predevelopment Studies (2H38-209-000)	\$443,716	\$0.00	\$0	\$386,133.90	\$0.00	\$386,133.90
Total:	\$8,067,360	\$545,942.84	\$0	\$5,084,935.16	\$0.00	\$5,084,935.16