

FY 2019 Carryover Summary of Capital Projects

Fund 40050, Reston Community Center

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
RCC - CenterStage Theatre Enhancements (CC-000008)	\$456,522	\$181,262.36	\$15,000	\$131,440.57	\$0.00	\$131,440.57
RCC - Facility Enhancements (CC-000002)	\$1,619,163	\$39,490.78	\$11,000	\$16,509.22	\$0.00	\$16,509.22
RCC - Natatorium Projects (CC-000009)	\$6,676,912	\$2,023,657.32	\$0	\$4,213,334.90	\$0.00	\$4,213,334.90
Reston Community Center Improvements (CC-000001)	\$2,348,603	\$8,595.82	\$200,000	\$475,411.49	\$0.00	\$475,411.49
Total:	\$11,101,200	\$2,253,006.28	\$226,000	\$4,836,696.18	\$0.00	\$4,836,696.18