

FY 2019 Carryover Summary of Capital Projects

Fund 40060, McLean Community Center

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
McLean Community Center Improvements (CC-000006)	\$4,713,525	\$5,316.41	\$0	\$67,347.59	\$0.00	\$67,347.59
McLean Community Center Renovation (CC- 000015)	\$8,041,652	\$2,160,288.81	\$0	\$1,043,354.96	\$0.00	\$1,043,354.96
Total:	\$12,755,177	\$2,165,605.22	\$0	\$1,110,702.55	\$0.00	\$1,110,702.55