

FY 2019 Carryover Summary of Capital Projects

Fund 40140, Refuse Collection and Recycling Operations

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Newington Refuse Facility Enhancements (SW-000001)	\$1,855,630	\$55,327.73	\$0	\$746,587.24	\$0.00	\$746,587.24
Total:	\$1,855,630	\$55,327.73	\$0	\$746,587.24	\$0.00	\$746,587.24