

FY 2019 Carryover Summary of Capital Projects

Fund 40150, Refuse Disposal

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
I-66 Basement Drainage Renovation (SW-000023)	\$350,000	\$32,891.03	\$0	\$317,108.97	\$0.00	\$317,108.97
I-66 Environmental Compliance (SW-000013)	\$750,669	\$6,752.98	\$0	\$245,617.39	\$250,000.00	\$495,617.39
I-66 Permit and Receiving Center Renovation (SW-000011)	\$2,402,638	\$1,143,304.30	\$0	\$803,841.70	\$0.00	\$803,841.70
I-66 Retaining Wall Ramp Rehab (SW-000012)	\$388,834	\$0.00	\$0	\$0.00	\$0.00	\$0.00
I-66 Transport Study/Site Redevelopment (SW-000024)	\$2,153,623	\$201,736.95	\$0	\$1,451,886.44	\$500,000.00	\$1,951,886.44
Total:	\$6,045,764	\$1,384,685.26	\$0	\$2,818,454.50	\$750,000.00	\$3,568,454.50