

FY 2019 Carryover Summary of Capital Projects

Fund 40170, I-95 Refuse Disposal

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
I-95 Landfill Closure (SW-000019)	\$1,840,098	\$0.00	\$0	\$1,838,644.11	\$0.00	\$1,838,644.11
I-95 Landfill Environmental Compliance (SW-000016)	\$1,059,536	\$287,783.23	\$0	\$613,429.20	\$0.00	\$613,429.20
I-95 Landfill Leachate Facility (SW-000018)	\$3,860,478	\$46,132.85	\$0	\$67,838.15	\$0.00	\$67,838.15
I-95 Landfill Lot B Redesign (SW-000020)	\$1,250,000	\$0.00	\$0	\$1,250,000.00	\$0.00	\$1,250,000.00
I-95 Landfill New Service Road (SW-000027)	\$1,000,000	\$22,600.00	\$500,000	\$977,400.00	\$0.00	\$977,400.00
I-95 Methane Gas Recovery (SW-000014)	\$2,259,232	\$37,561.51	\$0	\$273,834.48	\$0.00	\$273,834.48
I-95 Operation Building Renovation (SW-000015)	\$48,952	\$0.00	\$0	\$12,947.55	\$0.00	\$12,947.55
I-95 Transfer/Materials Recovery Fac. (SW-000022)	\$2,200,000	\$0.00	\$0	\$2,200,000.00	\$0.00	\$2,200,000.00
Total:	\$13,518,296	\$394,077.59	\$500,000	\$7,234,093.49	\$0.00	\$7,234,093.49