

FY 2019 Carryover Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380020 Good Shepherd Housing	\$657,835.00	\$0	\$79,499.00	\$999,403.00	\$1,078,902.00
1380024 Fair Housing Program	\$83,680.95	\$120,297	\$281,399.11	\$62,246.00	\$343,645.11
1380026 Rehabilitation of FCRHA Properties	\$0.00	\$0	\$2,473,871.40	\$400,000.00	\$2,873,871.40
1380035 Home Repair for the Elderly	\$255,415.92	\$415,128	\$827,600.76	\$0.00	\$827,600.76
1380036 Contingency Fund	\$0.00	\$804,865	\$804,865.00	(\$804,865.00)	\$0.00
1380039 Planning and Urban Design	\$323,936.94	\$324,548	\$744,299.14	(\$89,717.00)	\$654,582.14
1380040 General Administration	\$478,681.19	\$670,055	\$1,157,077.80	\$34,438.00	\$1,191,515.80
1380042 Housing Program Relocation	\$0.00	\$0	\$170,750.00	\$0.00	\$170,750.00
1380043 Section 108 Loan Payments	\$1,099,480.25	\$1,091,089	\$1,091,090.25	\$3,922,387.00	\$5,013,477.25
1380057 Wesley Housing	\$496,469.80	\$0	\$39,584.35	\$432,897.00	\$472,481.35
1380060 Homeownership Assistance Program	\$474,570.95	\$607,851	\$920,126.58	\$0.00	\$920,126.58
1380062 Special Needs Housing	\$123,585.94	\$0	\$993,047.24	\$0.00	\$993,047.24
1380067 Pathway Homes	\$450,000.00	\$0	\$0.00	\$0.00	\$0.00
1380070 North Hill	\$0.00	\$0	\$620,212.86	\$12,637,620.00	\$13,257,832.86
1380076 Community Havens	\$7,153.00	\$0	\$0.00	\$0.00	\$0.00
1380079 Adjusting Factors	\$0.00	\$1,540,676	\$1,540,676.00	(\$1,540,676.00)	\$0.00
1380091 Affordable Housing RFP	\$2,120,907.00	\$0	\$1,971,403.07	\$1,041,945.00	\$3,013,348.07
1380094 Cornerstones	\$287,850.00	\$0	\$62,150.00	\$0.00	\$62,150.00
Total:	\$6,859,566.94	\$5,574,509	\$13,777,652.56	\$17,095,678.00	\$30,873,330.56