

FY 2019 Carryover Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Program

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380025 Fair Housing Program	\$26,762.21	\$33,649	\$40,535.79	\$0.00	\$40,535.79
1380027 Rehabilitation of FCRHA Properties	\$0.00	\$0	\$632,857.33	\$0.00	\$632,857.33
1380048 Cornerstones (formerly Reston Interfaith)	\$0.00	\$0	\$387.35	\$0.00	\$387.35
1380049 CHDO Undesignated	\$315,457.00	\$315,457	\$315,457.00	(\$24,352.00)	\$291,105.00
1380050 Tenant-Based Rental Assistance	\$578,973.75	\$673,399	\$1,025,880.88	(\$44,969.00)	\$980,911.88
1380051 Development Costs	\$0.00	\$903,884	\$903,884.00	(\$903,884.00)	\$0.00
1380052 Administration	\$214,055.63	\$176,655	\$200,353.50	(\$16,235.00)	\$184,118.50
1380082 Special Needs Housing	\$132,041.00	\$0	\$326,971.54	\$466,610.00	\$793,581.54
1380092 Affordable Housing RFP	\$1,042,630.00	\$0	\$1,314,520.58	\$730,908.00	\$2,045,428.58
Total:	\$2,309,919.59	\$2,103,044	\$4,760,847.97	\$208,078.00	\$4,968,925.97