

## Response to Questions on the FY 2019 Budget

**Request By:** Supervisor Herrity

**Question:** Schools: Please provide a comparison of projected FRM and actual FRM enrollment in total and the percentages for each elementary, middle and high school over the past 5 years. (Financial Services)

**Response:** The following response was prepared by Fairfax County Public Schools (FCPS):

The chart below provides the divisionwide projections and actuals for students eligible for free or reduced-price meals (FRM). Attached are five years of school by school actual percentages which can also be found on the Virginia Department of Education website and is available at the link below. FCPS does not project FRM percentages at each school. School staffing formulas rely on FRM percentage data that is lagged by a year.

<http://www.doe.virginia.gov/support/nutrition/statistics/index.shtml>

### Students Eligible for Free or Reduced-Price meals

	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Budget*	49,295	52,654	53,170	52,129	50,872	55,020
Actual	50,629	51,968	50,679	50,668	54,657	NA

\*FY14-FY18 Approved, FY19 Advertised

School Type	School Name	SY				
		13-14	14-15	15-16	16-17	17-18
Elementary	ALDRIN ELEM	14.3%	15.3%	15.2%	12.3%	15.7%
Elementary	ANNANDALE TERRACE ELEM	75.3%	73.1%	71.6%	71.6%	77.5%
Elementary	ARMSTRONG ELEM	10.8%	11.3%	9.5%	11.6%	10.9%
Elementary	BAILEYS ELEM (K-5)	68.9%	67.5%	67.2%		
Elementary	BAILEYS ELEM (K-2)				66.5%	67.5%
Elementary	BAILEY'S UPPER ELEM				71.1%	75.0%
Elementary	BEECH TREE ELEM	55.6%	54.7%	57.8%	55.4%	62.0%
Elementary	BELLE VIEW ELEM	31.6%	33.2%	32.5%	30.0%	34.4%
Elementary	BELVEDERE ELEM	55.7%	50.8%	51.4%	51.1%	52.2%
Elementary	BONNIE BRAE ELEM	17.7%	16.4%	15.9%	17.2%	19.1%
Elementary	BRADDOCK ELEM	66.8%	70.7%	68.9%	72.9%	75.3%
Elementary	BREN MAR PARK ELEM	58.3%	60.8%	61.5%	60.3%	60.5%
Elementary	BROOKFIELD ELEM	48.5%	50.8%	51.3%	54.4%	57.3%
Elementary	BUCKNELL ELEM	79.1%	69.3%	71.8%	64.3%	63.5%
Elementary	BULL RUN ELEM	29.7%	33.1%	30.8%	32.0%	34.4%
Elementary	BUSH HILL ELEM	23.5%	25.0%	25.5%	22.2%	25.3%
Elementary	CAMELOT ELEM	34.7%	34.6%	32.4%	31.6%	35.2%
Elementary	CAMERON ELEM	60.3%	56.6%	60.6%	57.2%	62.6%
Elementary	CANTERBURY WOODS ELEM	9.2%	9.6%	10.3%	9.8%	11.8%
Elementary	CARDINAL FOREST ELEM	30.3%	28.6%	27.1%	28.3%	29.3%
Elementary	CENTRE RIDGE ELEM	39.6%	43.2%	45.1%	47.9%	52.6%
Elementary	CENTREVILLE ELEM	20.8%	21.1%	19.5%	20.7%	25.5%
Elementary	CHERRY RUN ELEM	6.0%	5.5%	4.1%	4.8%	3.7%
Elementary	CHESTERBROOK ELEM	0.9%	0.3%	0.3%	0.6%	0.9%
Elementary	CHURCHILL ROAD ELEM	2.2%	0.7%	1.3%	0.8%	0.9%
Elementary	CLEARVIEW ELEM	39.7%	43.6%	43.7%	45.7%	46.3%
Elementary	CLERMONT ELEM	17.7%	16.7%	15.3%	15.3%	15.5%
Elementary	COATES ELEM	40.4%	44.2%	45.3%	44.3%	47.3%
Elementary	COLUMBIA ELEM	37.3%	37.1%	35.9%	34.7%	36.3%
Elementary	COLVIN RUN ELEM	2.1%	2.1%	1.6%	1.5%	1.8%
Elementary	CRESTWOOD ELEM	73.9%	67.7%	67.1%	61.6%	68.9%
Elementary	CROSSFIELD ELEM	5.0%	5.1%	3.3%	2.9%	4.4%
Elementary	CUB RUN ELEM	17.2%	16.7%	15.8%	15.4%	17.7%
Elementary	CUNNINGHAM PARK ELEM	32.0%	31.9%	29.3%	31.4%	30.6%
Elementary	DANIELS RUN ELEM	32.3%	32.0%	29.2%	30.0%	32.9%
Elementary	DEER PARK ELEM	22.6%	24.0%	21.0%	21.7%	27.9%
Elementary	DOGWOOD ELEM	72.0%	71.3%	71.8%	73.9%	76.0%
Elementary	DRANESVILLE ELEM	38.7%	38.9%	37.9%	37.1%	45.2%

Elementary	EAGLE VIEW ELEM	18.7%	19.4%	16.9%	20.5%	24.1%
Elementary	FAIRFAX VILLA ELEM	30.3%	29.1%	26.8%	23.2%	24.1%
Elementary	FAIRHILL ELEM	23.8%	21.7%	21.4%	23.6%	22.3%
Elementary	FAIRVIEW ELEM	7.7%	8.5%	7.8%	6.5%	8.5%
Elementary	FLINT HILL ELEM	3.4%	4.0%	5.2%	4.5%	5.4%
Elementary	FLORIS ELEM	5.1%	3.8%	2.2%	1.7%	3.7%
Elementary	FOREST EDGE ELEM	35.7%	36.5%	41.5%	41.3%	44.0%
Elementary	FORESTDALE ELEM	50.8%	51.4%	49.0%	45.1%	52.9%
Elementary	FORESTVILLE ELEM	1.3%	0.9%	1.2%	1.1%	1.7%
Elementary	FORT BELVOIR ELEM (K-6)	27.2%	26.4%	23.8%		
Elementary	FORT BELVOIR ELEM (K-3)				27.6%	25.4%
Elementary	FORT BELVOIR UPPER				25.2%	25.9%
Elementary	FORT HUNT ELEM	31.1%	33.8%	32.8%	33.7%	30.7%
Elementary	FOX MILL ELEM	3.7%	4.4%	5.0%	6.1%	5.9%
Elementary	FRANCONIA ELEM	23.3%	29.2%	26.7%	22.0%	24.3%
Elementary	FREEDOM HILL ELEM	24.7%	20.6%	23.1%	23.2%	25.2%
Elementary	GARFIELD ELEM	59.9%	58.4%	58.5%	57.7%	69.7%
Elementary	GLEN FOREST ELEM	70.3%	70.1%	70.0%	71.9%	75.3%
Elementary	GRAHAM ROAD ELEM	77.7%	76.3%	79.6%	78.2%	83.4%
Elementary	GREAT FALLS ELEM	1.4%	2.0%	1.5%	1.5%	4.0%
Elementary	GREENBRIAR EAST ELEM	20.0%	19.6%	20.7%	20.0%	24.0%
Elementary	GREENBRIAR WEST ELEM	10.5%	11.3%	11.1%	11.0%	11.7%
Elementary	GROVETON ELEM	69.3%	71.8%	68.8%	66.0%	68.5%
Elementary	GUNSTON ELEM	40.8%	33.7%	33.9%	30.5%	36.0%
Elementary	HALLEY ELEM	33.0%	32.3%	31.4%	37.7%	39.7%
Elementary	HAYCOCK ELEM	2.8%	3.1%	2.8%	2.4%	1.8%
Elementary	HAYFIELD ELEM	9.8%	10.6%	10.3%	12.1%	15.3%
Elementary	HERNDON ELEM	50.4%	55.4%	54.3%	53.8%	62.1%
Elementary	HOLLIN MEADOWS ELEM	51.0%	49.8%	50.0%	51.7%	54.5%
Elementary	HUNT VALLEY ELEM	8.7%	8.4%	8.6%	8.3%	9.3%
Elementary	HUNTERS WOODS ELEM	16.9%	15.1%	18.5%	17.8%	22.6%
Elementary	HUTCHISON ELEM	67.7%	71.3%	71.6%	70.9%	80.4%
Elementary	HYBLA VALLEY ELEM	89.3%	90.1%	89.6%	86.4%	90.4%
Elementary	ISLAND CREEK ELEM	12.4%	12.3%	10.4%	9.0%	10.3%
Elementary	KEENE MILL ELEM	19.2%	17.3%	15.9%	15.8%	18.0%
Elementary	KENT GARDENS ELEM	3.3%	2.6%	1.7%	1.8%	1.8%
Elementary	KINGS GLEN ELEM	24.2%	26.4%	25.9%	25.1%	25.3%
Elementary	KINGS PARK ELEM	24.6%	23.4%	23.0%	22.7%	20.5%
Elementary	LAKE ANNE ELEM	37.2%	35.6%	32.1%	33.3%	38.9%
Elementary	LANE ELEM	19.5%	18.3%	19.8%	16.5%	20.6%
Elementary	LAUREL HILL ELEM	18.1%	18.9%	16.0%	16.1%	18.3%

Elementary	LAUREL RIDGE ELEM	9.6%	9.7%	8.2%	6.3%	7.7%
Elementary	LEES CORNER ELEM	12.6%	11.0%	11.8%	12.8%	14.8%
Elementary	LEMON ROAD ELEM	20.8%	19.2%	17.3%	14.1%	18.8%
Elementary	LITTLE RUN ELEM	28.3%	27.5%	27.4%	24.9%	31.3%
Elementary	LONDON TOWNE ELEM	46.4%	46.1%	46.3%	45.4%	49.3%
Elementary	LORTON STATION ELEM	40.5%	42.5%	42.2%	41.2%	47.3%
Elementary	LOUISE ARCHER ELEM	11.8%	12.6%	11.6%	11.3%	12.7%
Elementary	LYNBROOK ELEM	86.1%	81.1%	83.7%	77.6%	85.3%
Elementary	MANTUA ELEM	11.1%	10.3%	11.2%	9.6%	12.8%
Elementary	MARSHALL ROAD ELEM	17.2%	20.1%	19.9%	21.9%	23.6%
Elementary	MASON CREST ELEM	45.9%	46.7%	50.7%	45.9%	46.1%
Elementary	MCNAIR ELEM	17.3%	15.8%	14.3%	15.1%	18.0%
Elementary	MOSBY WOODS ELEM	25.7%	24.2%	21.9%	22.2%	22.0%
Elementary	MOUNT EAGLE ELEM	73.7%	75.9%	72.4%	69.2%	72.5%
Elementary	MOUNT VERNON WOODS ELEM	79.9%	81.1%	78.9%	78.0%	81.0%
Elementary	NAVY ELEM	4.9%	4.5%	4.8%	3.3%	4.3%
Elementary	NEWINGTON FOREST ELEM	32.3%	29.5%	30.9%	27.8%	27.8%
Elementary	NORTH SPRINGFIELD ELEM	38.0%	40.6%	37.7%	36.7%	38.0%
Elementary	OAK HILL ELEM	4.5%	3.7%	3.6%	4.2%	5.7%
Elementary	OAK VIEW ELEM	5.2%	5.5%	6.1%	4.4%	5.3%
Elementary	OAKTON ELEM	9.7%	9.0%	7.6%	6.6%	8.6%
Elementary	OLDE CREEK ELEM	18.0%	15.6%	18.9%	19.2%	19.0%
Elementary	ORANGE HUNT ELEM	5.6%	6.4%	4.5%	4.4%	6.7%
Elementary	PARKLAWN ELEM	65.9%	66.0%	64.0%	62.2%	74.0%
Elementary	PINE SPRING ELEM	57.1%	56.2%	57.5%	56.6%	61.8%
Elementary	POPLAR TREE ELEM	5.5%	6.4%	6.8%	6.2%	5.5%
Elementary	POWELL ELEM	13.6%	12.2%	11.7%	11.7%	14.8%
Elementary	PROVIDENCE ELEM	39.9%	41.1%	39.4%	39.8%	43.7%
Elementary	RAVENSWORTH ELEM	15.0%	15.5%	17.3%	12.9%	15.0%
Elementary	RIVERSIDE ELEM	62.3%	65.8%	65.5%	65.6%	67.9%
Elementary	ROLLING VALLEY ELEM	20.3%	20.6%	21.7%	18.0%	17.6%
Elementary	ROSE HILL ELEM	40.5%	40.3%	39.0%	41.0%	40.8%
Elementary	SANGSTER ELEM	1.4%	1.9%	2.0%	1.4%	2.1%
Elementary	SARATOGA ELEM	41.5%	39.1%	42.4%	39.9%	43.0%
Elementary	SHERMAN ELEM	3.7%	2.7%	3.0%	2.7%	3.1%
Elementary	SHREVEWOOD ELEM	21.7%	23.9%	21.7%	19.4%	25.1%
Elementary	SILVERBROOK ELEM	7.9%	8.2%	7.9%	7.9%	9.2%
Elementary	SLEEPY HOLLOW ELEM	54.2%	59.4%	59.1%	61.9%	65.4%
Elementary	SPRING HILL ELEM	4.0%	3.7%	3.3%	3.4%	4.4%
Elementary	SPRINGFIELD ESTATES ELEM	29.6%	29.2%	29.0%	28.2%	32.3%
Elementary	STENWOOD ELEM	9.7%	10.8%	11.2%	8.9%	10.3%

<b>Elementary</b>	STRATFORD LANDING ELEM	18.2%	18.4%	17.7%	19.8%	23.0%
<b>Elementary</b>	SUNRISE VALLEY ELEM	6.7%	6.6%	6.3%	9.0%	10.5%
<b>Elementary</b>	TERRA CENTRE ELEM	11.9%	11.2%	9.1%	10.0%	9.9%
<b>Elementary</b>	TERRASET ELEM	34.8%	33.5%	32.6%	32.7%	31.8%
<b>Elementary</b>	TIMBER LANE ELEM	53.6%	54.2%	55.3%	54.5%	57.0%
<b>Elementary</b>	UNION MILL ELEM	9.2%	9.4%	9.4%	9.8%	13.0%
<b>Elementary</b>	VIENNA ELEM	6.8%	6.0%	7.5%	8.6%	6.8%
<b>Elementary</b>	VIRGINIA RUN ELEM	30.0%	30.8%	34.2%	33.0%	38.8%
<b>Elementary</b>	WAKEFIELD FOREST ELEM	8.2%	7.6%	7.1%	9.6%	10.6%
<b>Elementary</b>	WAPLES MILL ELEM	9.3%	7.3%	8.8%	8.5%	11.0%
<b>Elementary</b>	WASHINGTON MILL ELEM	56.5%	55.0%	49.8%	49.3%	51.3%
<b>Elementary</b>	WAYNEWOOD ELEM	1.6%	1.2%	2.1%	1.8%	2.2%
<b>Elementary</b>	WEST SPRINGFIELD ELEM	7.8%	8.8%	8.1%	7.8%	7.3%
<b>Elementary</b>	WESTBRIAR ELEM	4.8%	4.3%	4.6%	4.2%	4.8%
<b>Elementary</b>	WESTGATE ELEM	32.4%	31.9%	30.6%	28.0%	30.1%
<b>Elementary</b>	WESTLAWN ELEM	66.8%	65.8%	65.2%	64.6%	68.4%
<b>Elementary</b>	WEYANOKE ELEM	77.2%	77.3%	78.7%	75.8%	76.3%
<b>Elementary</b>	WHITE OAKS ELEM	14.0%	14.0%	13.5%	15.7%	18.9%
<b>Elementary</b>	WILLOW SPRINGS ELEM	7.7%	8.0%	7.8%	6.7%	9.2%
<b>Elementary</b>	WOLFTRAP ELEM	1.6%	0.7%	0.9%	0.7%	1.0%
<b>Elementary</b>	WOODBURN ELEM	57.1%	60.3%	59.5%	64.9%	66.0%
<b>Elementary</b>	WOODLAWN ELEM	61.8%	56.0%	58.3%	65.9%	69.4%
<b>Elementary</b>	WOODLEY HILLS ELEM	67.5%	68.7%	66.1%	64.6%	68.3%
<b>Middle</b>	CARSON MIDDLE	8.5%	9.9%	10.4%	9.0%	9.8%
<b>Middle</b>	COOPER MIDDLE	2.3%	1.9%	3.0%	1.3%	2.0%
<b>Middle</b>	FRANKLIN MIDDLE	16.4%	15.5%	14.0%	15.4%	17.0%
<b>Middle</b>	FROST MIDDLE	10.1%	10.6%	9.7%	12.0%	11.1%
<b>Middle</b>	GLASGOW MIDDLE	62.4%	63.5%	61.4%	60.2%	63.4%
<b>Middle</b>	HERNDON MIDDLE	40.3%	42.0%	41.0%	42.6%	45.3%
<b>Middle</b>	HOLMES MIDDLE	52.7%	54.0%	52.0%	51.8%	56.9%
<b>Middle</b>	HUGHES MIDDLE	37.5%	38.4%	33.9%	31.5%	34.4%
<b>Middle</b>	IRVING MIDDLE	13.0%	11.9%	12.7%	13.8%	13.7%
<b>Middle</b>	JACKSON MIDDLE	40.7%	41.7%	40.2%	40.2%	41.3%
<b>Middle</b>	KEY MIDDLE	54.7%	56.5%	57.2%	55.3%	56.9%
<b>Middle</b>	KILMER MIDDLE	11.5%	11.7%	11.1%	12.4%	15.2%
<b>Middle</b>	LANIER MIDDLE	26.5%	25.4%	24.9%	26.8%	26.6%
<b>Middle</b>	LIBERTY MIDDLE	25.6%	27.0%	23.0%	24.6%	30.0%
<b>Middle</b>	LONGFELLOW MIDDLE	7.7%	6.1%	5.5%	5.5%	7.3%
<b>Middle</b>	POE MIDDLE	66.0%	68.3%	68.0%	69.6%	72.2%
<b>Middle</b>	ROCKY RUN MIDDLE	12.8%	11.5%	10.2%	9.9%	12.5%
<b>Middle</b>	SANDBURG MIDDLE	42.5%	44.7%	41.0%	41.0%	43.1%

<b>Middle</b>	SOUTH COUNTY MIDDLE	18.8%	20.2%	17.9%	17.8%	20.9%
<b>Middle</b>	STONE MIDDLE	25.9%	26.1%	26.7%	29.9%	30.0%
<b>Middle</b>	THOREAU MIDDLE	11.0%	10.8%	10.4%	9.6%	9.0%
<b>Middle</b>	TWAIN MIDDLE	31.9%	32.5%	32.6%	31.1%	33.2%
<b>Middle</b>	WHITMAN MIDDLE	56.9%	56.4%	53.3%	52.2%	56.5%
<b>High</b>	ANNANDALE HIGH	50.4%	53.2%	51.3%	53.8%	56.6%
<b>High</b>	CENTREVILLE HIGH	23.5%	23.0%	23.5%	24.2%	25.7%
<b>High</b>	CHANTILLY HIGH	16.0%	17.1%	15.3%	17.1%	16.9%
<b>High</b>	EDISON HIGH	35.2%	35.4%	33.5%	34.4%	35.6%
<b>High</b>	FAIRFAX HIGH	26.0%	25.3%	24.2%	23.3%	23.3%
<b>High</b>	FALLS CHURCH HIGH	54.4%	53.9%	49.8%	49.6%	52.5%
<b>High</b>	HERNDON HIGH	32.5%	37.3%	35.3%	38.1%	39.6%
<b>High</b>	LANGLEY HIGH	1.9%	2.1%	1.5%	1.4%	1.9%
<b>High</b>	LEE HIGH	49.6%	52.0%	51.9%	52.6%	55.4%
<b>High</b>	MADISON HIGH	8.2%	9.5%	10.4%	9.2%	10.4%
<b>High</b>	MARSHALL HIGH	18.2%	20.0%	18.0%	17.3%	17.7%
<b>High</b>	MCLEAN HIGH	8.8%	8.3%	8.4%	8.5%	8.7%
<b>High</b>	MOUNT VERNON HIGH	56.6%	53.2%	50.4%	50.6%	55.5%
<b>High</b>	OAKTON HIGH	10.0%	11.9%	12.2%	11.7%	12.9%
<b>High</b>	SOUTH COUNTY HIGH	17.9%	17.9%	16.8%	16.7%	18.4%
<b>High</b>	SOUTH LAKES HIGH	26.0%	29.1%	27.3%	27.9%	29.7%
<b>High</b>	STUART HIGH	55.0%	58.3%	55.2%	59.1%	60.9%
<b>High</b>	THOMAS JEFFERSON HIGH	2.2%	1.8%	1.9%	1.8%	1.9%
<b>High</b>	WEST POTOMAC HIGH	39.9%	39.9%	39.8%	38.6%	40.5%
<b>High</b>	WEST SPRINGFIELD HIGH	11.9%	11.2%	10.1%	10.8%	12.9%
<b>High</b>	WESTFIELD HIGH	22.0%	24.0%	23.4%	22.9%	26.4%
<b>High</b>	WOODSON HIGH	8.8%	10.2%	10.2%	11.0%	11.7%
<b>Secondary</b>	HAYFIELD SECONDARY	29.9%	30.4%	29.1%	28.3%	30.0%
<b>Secondary</b>	LAKE BRADDOCK SECONDARY	15.5%	15.1%	15.0%	13.8%	16.3%
<b>Secondary</b>	ROBINSON SECONDARY	10.7%	10.2%	9.9%	9.2%	10.7%
<b>Other</b>	ALC AT BRYANT			65.6%	62.2%	71.1%
<b>Other</b>	ALC AT BURKE	76.9%	88.2%	75.0%	91.7%	75.0%
<b>Other</b>	ALC AT MOUNTAIN VIEW	56.4%	57.7%	85.7%	69.0%	66.7%
<b>Other</b>	ALC AT PIMMIT	63.2%				
<b>Other</b>	BRYANT ALTERNATIVE HIGH	41.1%	37.2%	42.8%	48.0%	51.7%
<b>Other</b>	BURKE SCHOOL	50.6%	50.7%	46.6%	49.1%	56.6%
<b>Other</b>	CEDAR LANE SCHOOL	41.0%	41.4%	37.8%	37.8%	44.0%
<b>Other</b>	DAVIS CAREER CENTER	25.2%	23.3%	20.6%	21.0%	24.2%
<b>Other</b>	KEY CENTER	33.6%	39.6%	37.0%	35.5%	33.7%
<b>Other</b>	KILMER CENTER	30.9%	29.0%	22.8%	24.7%	43.1%
<b>Other</b>	MONTROSE ALC					69.0%

<b>Other</b>	MOUNTAIN VIEW ALTERNATIVE HIGH	34.0%	40.5%	32.7%	44.4%	42.8%
<b>Other</b>	PULLEY CAREER CENTER	35.4%	31.2%	25.4%	33.9%	32.5%
<b>Other</b>	QUANDER ROAD SCHOOL	60.2%	63.4%	52.4%	33.3%	44.3%