

Response to Questions on the FY 2019 Budget

Request By: Supervisor Herrity

Question: Facilities: Please list all organizations (including NGOs, nonprofits, etc.) that are provided or lease space from the county. Please provide the name of the organization, term of the agreement or lease, location of the space, whether a lease or agreement exists or not, the amount/description/sq. ft. of the space, any rent payment charged (indicate monthly or annual), and if possible the approximate fair market value of the space rental. An excel chart would be helpful.

Response:

A list of all County leases with their annual costs and additional details is presented in Attachment 1. The total rental square footage for each facility is listed along with each tenant's square footage. If the lease is concurrent with an operating contract, there is a note in the Expiration Date column. Please note not all of the leases are supported by the General Fund.

In addition, the Facilities Management Department (FMD) is unable to generate an approximate fair market value of the County facilities; however, FMD can provide information on the average annual rental rate for Fairfax County and its various submarkets from the Jones Lang LaSalle 2017 Fourth Quarter Northern Virginia Office Insight. This information is included in Attachment 2.

**Attachment 1: Real Estate Agreements
Facilities Management Department**

	Address	Tenant	Profit Status	Type of Agreement (Legend at the bottom)	Owned or Leased	Common Site Name	Square Footage	Total FY 2018 Annual Lease Cost	Current Rental Rate per square foot	FY 2018 Revenue (Includes reimbursements)	Expiration Date
	PROFFERED SPACE										
	2667 Prosperity Avenue Fairfax, VA					Prosperity Flats Parking Garage	3,000	\$0.00	\$0.00		
1	2667 Prosperity Avenue Fairfax, VA	Arts Council of Fairfax	Nonprofit	Sublease	Leased / Proffered	Prosperity Flats Parking Garage	1,797				9/21/2019
2	2667 Prosperity Avenue Fairfax, VA	Fairfax Symphony Orchestra	Nonprofit	Sublease	Leased / Proffered	Prosperity Flats Parking Garage	750				9/25/2019
	LEASED SPACE										
	8136 Old Keene Mill Rd #B306 Springfield, VA 22152					Cary Building	1,718	\$47,383.80	\$27.58		
3	8136 Old Keene Mill Rd #B306 Springfield, VA 22152	Northern Virginia Family Services (NVFS)	Nonprofit	Li	Leased	Cary Building	1,718				06/30/2018 Concurrent
	14150 Parkeast Circle Suite 200, 220, 275, 260 Chantilly, VA 20151					Chantilly Mental Health	23,985	\$630,205.92	\$26.66		
4	14150 Parkeast Circle, Suite 200 Chantilly, VA 20151	Genoa, a QoL Healthcare Co, LLC	For Profit	Li	Leased	Chantilly Mental Health	140				6/30/2018 Concurrent
	10640 Page Ave Fairfax, VA 22030					City Square	22,866	\$608,281.19	\$26.54		
5	10640 Page Ave, Suite 250 Fairfax, VA 22030	OAR of Fairfax County, Inc.	Nonprofit	Li	Leased	City Square	7,439				06/30/2018 Concurrent
6	10640 Page Ave, Suite 300 Fairfax, VA 22030	FACETS Cares, Inc.	Nonprofit	Li	Leased	City Square	5,722			\$28,842.60	6/30/2018 Concurrent
	3304 Culmore Street Falls Church, VA 22041					Culmore Family Resource	6,211	\$14,550.00	\$2.42		
7	3304 Culmore Street Falls Church, VA 22041	Abused and Homeless Children's Refuge, Inc. D.B.A. Second Story	Nonprofit	Li	Leased	Culmore Family Resource	6,211				6/30/2018 Concurrent
	3855 Centerview Dr, Suite 100 Chantilly, VA 20151					Dulles Business Park	22,647	\$571,610.28	\$25.24		
8	3855 Centerview Dr, Suite 100 Chantilly, VA 20151	MVLE INC. Mt. Vernon Lee Enterprises, Inc.	Nonprofit	Li	Leased	Dulles Business Park	22,647				6/30/2018 Concurrent
	No. 1400 Ft. Belvoir 9155 Richmond Hwy, Lorton, VA					Eleanor Kennedy Shelter	two buildings plus two trailers	\$0.00	\$0.00		
9	No. 1400 Ft. Belvoir 9155 Richmond Hwy, Lorton, VA	New Hope Housing	Nonprofit	Li	Leased	Eleanor Kennedy Shelter	two buildings plus two trailers				6/30/2018 Concurrent
	Heritage Building					Heritage Building	100,455	\$3,132,538.90	\$31.32		
10	7611 Little River Turnpike Annandale, VA	Northern Virginia Family Services (NVFS)	Nonprofit	Li	Leased	Heritage Building	525				06/30/2018 Concurrent
11	7611 Little River Turnpike, #100E Annandale, VA 22003	Recovery Program Solutions	Nonprofit	Li	Leased	Heritage Building	2,926				06/30/2018 Concurrent

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12	7611 Little River Turnpike, #346 Annandale, VA 22003	Legal Aid Justice Center	Nonprofit	Li	Leased	Heritage Building	120				10/31/2018 Concurrent
13	7611 Little River Turnpike, Suite 335W Annandale, VA 22025	Business Development Assistance Group	Nonprofit	Li	Leased	Heritage Building	1,324				Indefinite
	1086 Elden Street Herndon, VA 20170					Herndon Resource Center	7,669	\$162,792.87	\$21.38		
14	1086 Elden Street Herndon, VA 20170	Cornerstone, Inc.	Nonprofit	Li	Leased	Herndon Resource Center	7,669				6/30/2018 Concurrent
15	1086 Elden Street Herndon, VA 20170	Literacy Council of NOVA	Nonprofit	Li	Leased	Herndon Resource Center	7,669 shared				concurrent
	873 and 875 Grace St Herndon, VA 20170 (HCD lease)					Herndon Senior & Adult Day Center		\$0.00	\$0.00		
16	873 and 875 Grace St Herndon, VA 20170	Guest Services Management LLC	For Profit	Li	Leased	Herndon Senior & Adult Day Center	2,000				9/30/2020 Concurrent
	10777 Main Street Fairfax, VA 22030					Kelly Square	64,682	\$1,848,262.73	\$29.95		
17	10777 Main Street, Suite 108 (new Room 102.2) Fairfax, VA 22030	Britepaths, Inc. (formerly Our Daily Bread)	Nonprofit	Li	Leased	Kelly Square	152				06/30/2018 Concurrent
	11484 Washington Plaza Reston, VA 20190					Lake Anne / Washington Plaza	46,088	\$1,319,355.39	\$28.80		
18	11484 Washington Plaza within Suite 300 Reston, VA 20190	Genoa, a QoL Healthcare Co, LLC	For Profit	Li	Leased	Lake Anne / Washington Plaza	415				6/30/2018 Concurrent
19	11484 Washington Plaza West, Suite 200 Reston, VA 20190	Cornerstone, Inc. (Laurel Learning Center)	Nonprofit	Li	Leased	Lake Anne / Washington Plaza	9,400				6/30/2018 Concurrent
20	11485 Washington Plaza West, Suite 100 Reston, VA 20190	Cornerstone, Inc. Food Pantry	Nonprofit	Li	Leased	Lake Anne / Washington Plaza	1,000				6/30/2018 Concurrent
21	11484 Washington Plz within Suite 400 Reston, VA 20190	Northern Virginia Family Services (NVFS)	Nonprofit	Li	Leased	Lake Anne / Washington Plaza	85				06/30/2018 Concurrent
22	11484 Washington Plz #300 Reston, VA 20190	INOVA (CHCN) Health Care Services	Nonprofit	Li	Leased	Lake Anne / Washington Plaza	8,000				6/30/2021 Concurrent
	1206 East Main Street Richmond, VA 23219-3627					Legislative Liaisons	3,334	\$69,137.79	\$20.53		
23	1207 East Main Street Richmond, VA 23219	Virginia Municipal League (VML)	Nonprofit	Li	Leased	Legislative Liaisons	3,334 shared			\$20,800.00	3/31/2019
24	1207 East Main Street Richmond, VA 23219	Arlington County	Nonprofit	Li	Leased	Legislative Liaisons	3,334 shared			\$4,609.30	3/31/2019
25	1207 East Main Street Richmond, VA 23219	City of Alexandria	Nonprofit	Li	Leased	Legislative Liaisons	3,334 shared			\$4,609.30	3/31/2019

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26	1207 East Main Street Richmond, VA 23219	City of Virginia Beach	Nonprofit	Li	Leased	Legislative Liaisons	3,334 shared			\$4,609.30	3/31/2019
27	1207 East Main Street Richmond, VA 23219	Washington Metropolitan Area Transit Authority (WMATA)	Nonprofit	Li	Leased	Legislative Liaisons	3,334 shared			\$4,609.30	3/31/2019
28	1207 East Main Street Richmond, VA 23219	Fairfax County Public Schools	Nonprofit	Li	Leased	Legislative Liaisons	3,334 shared			\$5,306.04	3/31/2019
	7722 Gunston Plaza Unit R, 26 & 27, Lorton, VA 22079					Lorton Senior Center	4,000	\$127,626.36	\$26.40		
29	7723 Gunston Plaza Unit R, 26 & 27, Lorton, VA 22079	Lorton Community Action Center	Nonprofit	Li	Leased	Lorton Senior Center	4,000 Shared Space				6/30/2018 Concurrent
30	7724 Gunston Plaza Unit R, 26 & 27, Lorton, VA 22079	Literacy Council of NOVA	Nonprofit	Li	Leased	Lorton Senior Center	4,000 Shared Space				6/30/2018 Concurrent
	1820 Michael Faraday Reston, VA 20190					Michael Faraday	3,940	\$118,896.00	\$30.18		
31	1820 Michael Faraday Reston, VA 20190	Specially Adapted Resource Club (SPARC)	Nonprofit	Li	Leased	Michael Faraday	3,940				6/30/2018 Concurrent
	2938 Prosperity Ave Fairfax, VA 22031					Prosperity Warehouse	16,135	\$201,888.18	\$23.11		
32	2938 Prosperity Ave Fairfax, VA 22031	Food For Others	Nonprofit	Li	Leased	Prosperity Warehouse	16,135				6/30/2018 Concurrent
	8792 Sacramento Drive #4, 5, 6 Alexandria, VA 22306					Sacramento Shopping Center	4,800	\$130,793.52	\$27.58		
33	8792 Sacramento Drive #4, 5, 6 Alexandria, VA 22306	United Community Ministries	Nonprofit	Li	Leased	Sacramento Shopping Center	4,800				06/30/2018 Concurrent
	8794 Sacramento Dr., O&P Alexandria, VA 22306					Sacramento Shopping Center	3,200	\$68,080.50	\$21.54		
34	8794 Sacramento Dr., O&P Alexandria, VA 22306	FACETS Cares, Inc.	Nonprofit	Li	Leased	Sacramento Shopping Center	3,200				06/30/2018 Concurrent
	8794-Q, R, S Sacramento Dr. Alexandria, VA 22309					Sacramento Shopping Center	12,834	\$276,650.78	\$22.68		
35	8794-Q, R, S Sacramento Dr. Alexandria, VA 22309	PRS, Inc.	Nonprofit	Li	Leased	Sacramento Shopping Center	12,834				12/31/2018 Concurrent
36	8794-Q, R, S Sacramento Dr. Alexandria, VA 22309	Recovery Program Solutions	Nonprofit	Li	Leased	Sacramento Shopping Center	1,200 shared				06/30/2018 Concurrent
	7224 Commerce Street, Apt. T Springfield, VA 22150					Franconia Family Resource	1,173	\$0.00	\$0.00		
37	7224 Commerce Street, Apt. T Springfield, VA 22150	Abused and Homeless Children's Refuge, Inc. D.B.A. Second Story	Nonprofit	Li	Leased	Springfield / Franconia Family Resource	1,173				6/30/2018 Concurrent
	8348 Traford Lane Springfield, VA 22152					Springfield Mental Health	13,378	\$285,149.38	\$21.28		

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38	8348 Traford Lane, Room 26 4th floor, Springfield, VA 22152	Genoa, a QoL Healthcare Co, LLC	For Profit	Li	Leased	Springfield Mental Health	110				6/30/2018 Concurrent
	14426 Albemarle Point Place Suite 100, Chantilly, VA 20151					Sully Senior Center	12,172	\$318,845.58	\$26.00		
39	14426 Albemarle Point Place Suite 100, Room 119 Chantilly, VA 20151	Shepherd's Center of Western Fairfax No County Contract	Nonprofit	Li	Leased	Sully Senior Center	184				Indefinite
	11150 Sunset Hills Rd Reston, VA 20190					Sunset Hills	17,371	\$478,397.40	\$27.81		
40	11149 Sunset Hills, Suite 250 Reston, VA 20190	Northern Virginia Family Services (NVFS)	Nonprofit	Li	Leased	Sunset Hills	1,881				06/30/2018 Concurrent
41	11150 Sunset Hills, Suite 210 Reston, VA 20190	Cornerstone, Inc.	Nonprofit	Li	Leased	Sunset Hills	15,490				6/30/2019 Concurrent
	4010 Maury Place, 17B Alexandria, VA 22309						3,033	\$82,223.58	\$27.28		
42	4010 Maury Place, 17B Alexandria, VA 22309	Legal Services of NO VA	Nonprofit	Li	Leased		800				6/30/2018 Concurrent
43	4010 Maury Place, 17B Alexandria, VA 22309	Good Shepherd Housing & Family	Nonprofit	Li	Leased		2,166			\$15,000.00	6/30/2018 Concurrent
	OWNED SPACE										
44	7200 Columbia Pike Annandale, VA 22003	ACCA Day Care Center (Annandale Christian Community for Action)	Nonprofit	OA	Owned	Former Annandale Elementary School	11,560			\$7,518.00	Indefinite
45	4175 Daniels Ave Annandale, VA 22003	ACCA Day Care Infant and Toddlers (Annandale Christian Community for Action)	Nonprofit	OA	Owned	Supplement the Annandale Elementary School	6,100			Included above	Indefinite
46	7200 Columbia Pike Annandale, VA 22003 (old Adult Health Care Space)	ACCA (Annandale Christian Community for Action)	Nonprofit	Li	Owned	Former Annandale Elementary School	3,000			Included above	Indefinite
47	1500 Shenandoah Road Alexandria, VA 22308	A Child's Place, Inc.	For Profit	Le	Owned	Hollin Hall Facility	9,475			\$201,367.32	6/30/2018
48	Trailers at 1609 Great Falls Street McLean, VA 22101	Lewinsville Montessori McNair Child Center (Fun & Friends)	For Profit	Li	Owned	Lewinsville School	12,833			\$106,381.20	Month to month
49	Trailers at 1609 Great Falls Street McLean, VA 22101	Westgate Child Center	For Profit	Li	Owned	Lewinsville School	10,713			\$73,654.44	Month to month
50	Government Center Weekend Parking Lots D & E	Wegmans Food Market, Inc.	For Profit	Li	Owned	Government Center	up to 363 parking spaces			\$97,200.00	1/31/2022
51	8221 Willow Oaks Corporate Dr. 4th Floor West, Fairfax, VA 22031	INOVA Health Care Services No County Contract	Nonprofit	Le	Owned	Merrifield County Building	19,801			\$404,649.96	7/31/2025

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52	Signage Agreement 8592 Richmond Hwy Alexandria, VA	Knights of Columbus	Nonprofit	Le	Owned	Richmond Highway service road				\$25.00	Indefinite
53	4618 West Ox Rd Fairfax, VA 22030	123 Junk LLC Parking Agreement	For Profit	Li	Owned	I-66 Transfer Station	parking lot				4/14/2018
54	4619 West Ox Rd Fairfax, VA 22030	AAA Recycling & Trash Removal Republic Services of VA LLC Parking Agreement	For Profit	Li	Owned	I-66 Transfer Station	parking lot				Indefinite
55	4620 West Ox Rd Fairfax, VA 22030	American Disposal Services, Inc. Parking Agreement	For Profit	Li	Owned	I-66 Transfer Station	parking lot				Indefinite
56	8119 Holland Rd. Alexandria, VA 22306	Alexandria Neighborhood Health Services (ANHSI)	Nonprofit	Li	Owned	Gartland Center	1,000 Shared				6/30/2018 Concurrent
57	8221 Willow Oaks Corporate Dr. Fairfax, VA 22031	Alexandria Neighborhood Health Services (ANHSI)	Nonprofit	Li	Owned	Merrifield County Building	2,551 Shared				6/30/2018 Concurrent
58	6800-A Industrial Rd Springfield, VA 22151	American Red Cross National Capital Area	Nonprofit	Li	Owned	Springfield Warehouse	1,056				Automatic 1-Year Renewal
59	9850 Furnace Road Lorton, VA 22079	Bikes for the World	Nonprofit	Li	Owned	95 Landfill Complex	300			\$120.00	2/28/2022
60	4618 West Ox Rd Fairfax, VA 22030	Bikes for the World	Nonprofit	Li	Owned	I-66 Transfer Station	360			Included above	2/28/2022
61	4100 Mohawk Lane Alexandria, VA 22309	Brain Injury Services	Nonprofit	Li	Owned	Old Mount Vernon High School Campus	1,800				6/30/2018 Concurrent
62	4080 Chain Bridge Rd. #2-100, 2-101, 2-102 & Shared 2-103 Fairfax, VA 22030	Britepaths, Inc. (formerly Our Daily Bread)	Nonprofit	Li	Owned	Massey Annex	Cubicle and shared space				06/30/2018 Concurrent
63	8350 Richmond Highway Cubicles and Offices in Suite 125 Alexandria, VA 22309	Britepaths, Inc. (formerly Our Daily Bread)	Nonprofit	Li	Owned	South County Human Services	500				Indefinite
64	12000 Government Center Parkway, Suite 458 Fairfax VA 22035	Clean Fairfax	Nonprofit	MOU	Owned	Government Center	140				Indefinite
65	12000 Government Center Parkway, Suite 247 Fairfax, VA 22035	Celebrate Fairfax!	Nonprofit	MOU	Owned	Government Center	1,878				Indefinite
66	11975 Bowman Towne Dr. Reston, VA 20190	Cornerstone, Inc.	Nonprofit	Li	Owned	Embry Rucker Community Shelter	10,597				6/30/2018 Concurrent
67	1850 Cameron Glen Dr, Suite 200 Reston, VA 20190	Cornerstone, Inc. - Hypothermia Program	Nonprofit	Li	Owned	Reston Human Services Center	2,927				6/30/2018 Concurrent
68	12000 Government Center Parkway, Suite 266 Fairfax, VA 22035	Fairfax County Federal Credit Union	Nonprofit	UA	Owned	Government Center	600			\$20,250.00	Indefinite
69	4080 Chain Bridge Road Fairfax, VA 22030	Fairfax County Federal Credit Union	Nonprofit	UA	Owned	Massey Annex	970			Included above	Indefinite

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70	12055 Government Center Parkway, Suite 102 Fairfax, VA 22035	Fairfax County Federal Credit Union	Nonprofit	UA	Owned	Herrity Building	750			Included above	Indefinite
71	8 County locations	Fairfax County Federal Credit Union	Nonprofit	UA	Owned	Various	8 kiosks			Included above	Indefinite
72	4080 Chain Bridge Road Fairfax, VA	Fairfax Law Foundation	Nonprofit	Li	Owned	Massey Annex	1,100				Indefinite
73	2531 Reston Parkway Reston, VA 20191	FCPS	Nonprofit	Li	Owned	Reston South Park and Ride	25 large buses 17 small buses and employee parking				Indefinite
74	8333 Richmond Highway Alexandria, VA	FCPS	Nonprofit	Li	Owned	Old Mount Vernon High School Campus	1,600				6/30/2020
75	9751 Ox Road Lorton, VA 22079	Fairfax County Water Authority	N/A	Li	Owned	Occoquan Regional Park	100				approx. 2041
76	6800 A Industrial Rd Springfield, VA 22151	Friends of Oakton Library	Nonprofit	Li	Owned	Springfield Warehouse	200				Indefinite
77	6801 A Industrial Rd Springfield, VA 22151	Friends of George Mason	Nonprofit	Li	Owned	Springfield Warehouse	400				Indefinite
78	6802 A Industrial Rd Springfield, VA 22151	Friends of Richard Byrd Library	Nonprofit	Li	Owned	Springfield Warehouse	600				Indefinite
79	6803 A Industrial Rd Springfield, VA 22151	Friends of Tysons-Pimmit Library	Nonprofit	Li	Owned	Springfield Warehouse	600				Indefinite
80	6804 A Industrial Rd Springfield, VA 22151	Friends of Burke Centre Library	Nonprofit	Li	Owned	Springfield Warehouse	600				Indefinite
81	6805 A Industrial Rd Springfield, VA 22151	Friends of the Virginia Room	Nonprofit	Li	Owned	Springfield Warehouse	600				Indefinite
82	6806 A Industrial Rd Springfield, VA 22151	Friends of the Pohick Regional Library	Nonprofit	Li	Owned	Springfield Warehouse	600				Indefinite
83	6807 A Industrial Rd Springfield, VA 22151	Friends of Fairfax City Library	Nonprofit	Li	Owned	Springfield Warehouse	600				Indefinite
84	8350 Richmond Highway, Suite 301 Alexandria, VA 22309	Genoa, a QoL Healthcare Co, LLC	For Profit	Li	Owned	South County Human Services	350				6/30/2018 Concurrent
85	1850 Cameron Glen Rd, Suite 600, Room 649 Reston, VA 20190	Genoa, a QoL Healthcare Co, LLC	For Profit	Li	Owned	Reston Human Services Center	90				6/30/2018 Concurrent
86	8221 Willow Oaks Corporate Dr. 4-450 and 2-410 Fairfax, VA 22031	Genoa, a QoL Healthcare Co, LLC	For Profit	Li	Owned	Merrifield County Building	1,024				6/30/2018 Concurrent
87	8119 Holland Rd, Room 109 Alexandria, VA 22306	Genoa, a QoL Healthcare Co, LLC	For Profit	Li	Owned	Gartlan Center	340				6/30/2018 Concurrent
88	6800 A Industrial Rd Springfield, VA 22151	Globe Cares, LLC FRD Personal Protective Equip Center	For Profit	Li	Owned	Springfield Warehouse	2,936				7/31/2018 Concurrent
89	8100 Fordson Road, Rooms 136A - 136F Alexandria, VA 22306	Gum Springs Historical Society, Inc.	Nonprofit	Li	Owned	Gum Springs Community Center	6 office suites				Indefinite

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90	5920B Summers Lane Falls Church, VA	Higher Horizons Day Care (Head Start Program)	Nonprofit	Li	Owned	Bailey's Community Center	20,126				6/30/2019 Concurrent
91	8350 Richmond Hwy, Suite 233 Alexandria, VA 22309	INOVA Cares Health Care Services	Nonprofit	Li	Owned	South County Human Services	1,600				6/30/2020 Concurrent
92	12011 Government Center Pkwy #720.7,720.8,722.1-722.9, 722.22 Fairfax, VA 22035	INOVA Health Care Services ElderLink Case Mgmt. Services	Nonprofit	Li	Owned	Pennino Building	960				11/30/2018 Concurrent
93	8350 Richmond Hwy, Suite 301 Alexandria, VA 22309	INOVA (CHCN) Health Care Services	Nonprofit	Li	Owned	South County Human Services	8,000				6/30/2021 Concurrent
94	8221 Willow Oaks Corporate Dr. Suite 4-450 Fairfax VA 22031	INOVA (CHCN) Health Care Services	Nonprofit	Li	Owned	Merrifield County Building	9,947				6/30/2021 Concurrent
95	Six (6) Parking spaces at 6000 Freds Oak Rd Burke, VA	Joni and Friends International Disability Center / Wheels for the World	Nonprofit	Li	Owned	Robert McMath Wastewater Facility	6 parking spaces				1/31/2019
96	6131 Willston Drive Falls Church, VA	Korean-Amer. Assoc. of NoVA	Nonprofit	Li	Owned	Willston Multicultural Center	5,109				Indefinite
97	4080 Chain Bridge Rd. Massey Annex Fairfax, VA	Legal Services of No. VA.	Nonprofit	Li	Owned	Massey Annex	6,030				6/30/2018 Concurrent
98	2855 Annandale Road Falls Church, VA 22042	Literacy Council of NOVA	Nonprofit	Li	Owned	James Lee Community Center	4,050				6/30/2018 Concurrent
99	9520 Richmond Hwy Lorton, VA 22079	Lorton Community Action Center	Nonprofit	Li	Owned	Lorton Library	150				6/30/2018 Concurrent
100	9518 Richmond Hwy Lorton, VA 22079	Lorton Community Action Center	Nonprofit	Li	Owned	Storage Trailer behind Murphy House	3,000 office 1,904 storage				6/30/2018 Concurrent
101	1850 Cameron Glen Drive, Suite 100 Dental Unit Reston, VA 20190	Loudoun Community Health Center d//b/a Healthworks for Northern Virginia	Nonprofit	Li	Owned	Reston Human Services Center	Shared Dental Unit in evenings				6/30/2018 Concurrent
102	1437 Balls Hill Road McLean, VA 22101	McLean Chamber of Commerce	Nonprofit	Li	Owned	McLean Government Center	400				Indefinite
103	12099 Government Center Parkway Suite 2300 Fairfax, VA 22035	Medocracy, Inc. Occupational Health Center	For Profit	Li	Owned	Fairfax County Public Safety Headquarters	10,555				6/30/2018
104	South County Govt. Center, Pennino, West Ox Facilities	MV Contract Transportation FASTRAN	For Profit	Li	Owned	Various	Various parking lots				6/30/2018 Concurrent
105	1500 Shenandoah Road, Rm. 214 Alexandria, VA	Mt. Vernon Genealogical Society (MVGS)	Nonprofit	Li	Owned	Hollin Hall Senior Center	1 office suite				4/30/2018 NO CONTRACT

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106	8221 Willow Oaks Corporate Dr. Suite 4-450 Fairfax, VA	Northern VA Dental Clinic, Inc.	Nonprofit	Li	Owned	Merrifield County Building	3,207				06/30/2018 Concurrent
107	3525 Moncure Avenue Falls Church, VA 22041	New Hope Housing	Nonprofit	Li	Owned	Bailey's Community Shelter	6,000				06/30/2018 Concurrent
108	3510 and 3516 Lockheed Blvd. Alexandria, VA 22306	New Hope Housing	Nonprofit	Li	Owned by Fairfax County Redevelopment and Housing Authority	Mondloch I and Mondloch Place	15,547				Concurrent
109	12011 Government Center Pwy Cubicles 242.01, 242.02, 242.04, 242.05, 242.06, 242.09, 246.01 Fairfax, VA 22035	Northern Virginia Family Services	Nonprofit	Li	Owned	Pennino Building	490				06/30/2018 Concurrent
110	8221 Willow Oaks Corporate Dr. within Suite 407H Fairfax, VA	Northern Virginia Family Services	Nonprofit	Li	Owned	Merrifield County Building	120				06/30/2018 Concurrent
111	8350 Richmond Highway Alexandria, VA 22309	Northern Virginia Family Services	Nonprofit	Li	Owned	South County Human Services	88				06/30/2018 Concurrent
112	8350 Richmond Highway Alexandria, VA 22309	Northern Virginia Family Services	Nonprofit	Li	Owned	South County Human Services	1,000				06/30/2018 Concurrent
113	12099 Government Center Parkway Fairfax, VA 22035	Northern Virginia Regional Identification System (NOVARIS)	Nonprofit	N/A	Owned	Fairfax County Public Safety Headquarters	rooftop equipment				Indefinite
114	6800 A Industrial Rd Springfield, VA 22151	NOVA Senior Games	Nonprofit	Li	Owned	Springfield Warehouse	100				Indefinite
115	8400 Lorton Road Lorton, VA	Park Authority Historic Curatorship Program	Nonprofit	Le	Owned	Stempson House	N/A				8/4/2026
116	3221 West Ox Road Oak Hill, VA 20171	Pathway Homes, Inc.	Nonprofit	Li	Owned	West Ox Houses	3,286				Concurrent
117	3219 West Ox Road Oak Hill, VA 20171	Pathway Homes, Inc.	Nonprofit	Li	Owned	West Ox Houses	1,860				Concurrent
118	4113/4117 Stevenson St. Fairfax, VA	Pathway Homes, Inc.	Nonprofit	Li	Owned	Stevenson Place	19,256				06/30/2018 Concurrent
119	1850 Cameron Glen Dr. Suite 200 Reston, VA 20190	Recovery Program Solutions	Nonprofit	Li	Owned	Reston Human Services Center	2,927				06/30/2018 Concurrent
120	8221 Willow Oaks Corporate Dr. 1-105, 1-105A, 1-105B & share 1-413 Fairfax, VA 22031	Recovery Program Solutions	Nonprofit	Li	Owned	Merrifield County Building	1,200				06/30/2018 Concurrent
121	6129 Willston Drive Falls Church, VA	Seven Corners Children's Center	Nonprofit	OA	Owned	Willston Multicultural Center	4,032				Indefinite

**Attachment 1: Real Estate Agreements
Facilities Management Department**

	Address	Tenant	Profit Status	Type of Agreement (Legend at the bottom)	Owned or Leased	Common Site Name	Square Footage	Total FY 2018 Annual Lease Cost	Current Rental Rate per square foot	FY 2018 Revenue (Includes reimbursements)	Expiration Date
122	3080 Patrick Henry Dr Falls Church, VA	Shelter House	Nonprofit	Li	Owned by Fairfax County Redevelopment and Housing Authority	Patrick Henry Family Shelter	10,800				Concurrent
123	12970 Katherine Hanley Court Fairfax, VA	Shelter House Kate Hanley House	Nonprofit	Li	Owned	Katherine Hanley Family Shelter	16,000				Concurrent
124	8350 Richmond Highway, Suite 125 Alexandria, VA 22309	Shepherd's Center of Fairfax-Burke	Nonprofit	Li	Owned	South County Human Services	cubicle				6/30/2018 Concurrent
125	8350 Richmond Highway, Suite 123 Alexandria, VA 22309	Southeast Fairfax Development Corporation (SFDC)	Nonprofit	Li	Owned	South County Human Services	459				3/31/2023
126	10304 Lynnhaven Place Oakton, VA 22124	Unity of Fairfax Church	Nonprofit	FUP	Owned	Oakton Library Parking Lot	parking lot				Indefinite
127	7511 Fordson Road Alexandria, VA 22306	United Community Ministries	Nonprofit	Li	Owned	Old Post Office	8,602				06/30/2018 Concurrent
128	4100 Mohawk Lane Alexandria, VA 22309	United Community Ministries	Nonprofit	Li	Owned	Old Mount Vernon High School Campus	3,000				06/30/2018 Concurrent
129	13525 Leland Road Centreville, VA 20120	United Community Ministries	Nonprofit	Li	Owned	Leland House	4,146				06/30/2018 Concurrent
130	12011 Govt. Center Pkwy Cubicles 442.7, 620.2-620.4, 608.5-608.8 Fairfax, VA 22035	Virginia Polytechnic Institute	Nonprofit	Li	Owned	Pennino Building	640				6/30/2018 Concurrent
131	4110 Chain Bridge Rd Cubicle #102.3W Fairfax, VA 22030	Virginia Polytechnic Institute	Nonprofit	Li	Owned	Courthouse	80				6/30/2018 Concurrent
132	6131 Willston Drive, #5, 6 & 7 Falls Church, VA 22044	Vietnamese Resettlement Assoc. (VRA)	Nonprofit	Li	Owned	Willston Multicultural Center	3,312				06/30/2018 Concurrent
133	10530 Page Ave Fairfax, VA	Volunteer Center of Fairfax County Volunteer Fairfax	Nonprofit	Li	Owned	County Bungalow - "White House"	3,992				Indefinite

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Type of Agreement:

- FUP = Facilities Use Permit
- Le = Lease
- Li = License
- MOA = Memorandum of Agreement
- MOU = Memorandum of Understanding
- OA = Occupancy Agreement
- SC = Service Contract
- UA = Use Agreement

Attachment 2: Average Annual Rental Rate for Fairfax County and Its Various Submarkets

MARKET	TOTAL*	A	B	C
	PER R.S.F.**	PER R.S.F.	PER R.S.F.	PER R.S.F.
Fairfax County	\$31.01	\$33.16	\$26.38	\$25.24
Annandale	\$25.27	\$31.50	\$23.75	\$21.58
Bailey's	\$30.14	\$31.40	\$29.50	\$30.12
Fairfax Center	\$27.85	\$29.01	\$27.63	\$23.34
Fairfax City	\$24.68	\$29.00	\$25.23	\$23.03
Falls Church	\$24.58	\$27.50	\$24.91	\$22.28
Herndon	\$28.89	\$31.12	\$24.37	\$21.45
Huntington/Route 1	\$23.83	N/A	\$23.78	\$23.87
McLean	\$33.24	N/A	\$31.99	\$33.92
Merrifield	\$32.17	\$33.38	\$24.88	\$26.89
Oakton	\$27.01	N/A	\$27.01	N/A
Reston	\$35.60	\$32.40	\$29.23	\$25.54
Route 7 Corridor	\$24.36	\$25.62	\$22.54	N/A
Route 28 North	\$25.35	\$26.94	\$19.94	\$21.45
Route 28 South	\$26.62	\$28.41	\$23.28	\$20.77
Springfield	\$32.53	\$37.85	\$24.74	\$23.29
Tysons	\$35.13	\$40.86	\$29.21	\$26.61
Vienna	\$27.78	\$33.00	\$23.00	\$27.50

Source: Jones Lang LaSalle 2017 Fourth Quarter Northern Virginia Office Insight.

***Classification of Real Estate**

Total: Overall Average for market/submarket.

Class A: Relatively new space near Metro Stations and/or with landmark architecture.

Class B: Newer space far from Metro Stations or older structures, both with average building systems and services.

Class C: Older buildings with obsolete building systems and/or lacking in services.

****Average Market Rate Rent Per Rentable Square Foot**