

Response to Questions on the FY 2019 Budget

Request By: Supervisor Cook

Question: Please identify the number of increased positions in Fairfax County Public Schools Proposed FY 2019 Budget (filled, not vacancies) over the FY 2018 budget, the percentage increase in the number of positions represented by this increase, and where the positions are located.

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

When compared to the FY 2018 Approved Budget, positions are increasing by 207.5 positions, or 0.87%, and is primarily due to enrollment and demographic adjustments. Position adjustments consist of the following:

- An increase of 203.2 positions due to enrollment and demographic adjustments
- A decrease of 2.0 positions due to the elimination of chief of staff and assistant superintendent positions
- An increase of 6.3 positions for IDEA Section 611 and are funded through available grant resources

The attached chart shows by school the change in allocation resulting from enrollment and demographic changes, resulting in a net increase of 203.2 positions.

LOCATION	FY18 APP to FY19 PROP CHANGE
ALDRIN ELEM	4.20
ANNANDALE HIGH	4.91
ANNANDALE TERRACE ELEM	(3.10)
ARCHER ELEM	(1.00)
ARMSTRONG ELEM	1.80
BAILEYS ELEM	4.60
BAILEYS UPPER ELEM	(2.70)
BEECH TREE ELEM	(1.20)
BELLE VIEW ELEM	(2.80)
BELVEDERE ELEM	1.20
BRADDOCK ELEM	7.30
BREN MAR PARK ELEM	(7.60)
BROOKFIELD ELEM	(4.50)
BRYANT HIGH	(0.67)
BUCKNELL ELEM	1.50
BULL RUN ELEM	1.00
BURKE SCHOOL	1.00
BUSH HILL ELEM	2.00
CAMELOT ELEM	(1.00)
CAMERON ELEM	6.10
CANTERBURY WOODS ELEM	2.90
CARDINAL FOREST ELEM	(0.20)
CARSON MIDDLE	(0.41)
CEDAR LANE SCHOOL	2.00
CENTRAL PSYCHOLOGIST AND SOCIAL WORKER	1.00
CENTRE RIDGE ELEM	0.80
CENTREVILLE ELEM	(2.00)
CENTREVILLE HIGH	4.45
CHANTILLY HIGH	6.26
CHESTERBROOK ELEM	(2.00)
CHURCHILL ROAD ELEM	0.60
CLEARVIEW ELEM	(5.70)
CLERMONT ELEM	1.20
COATES ELEM	(2.20)
COLUMBIA ELEM	(1.70)
COLVIN RUN ELEM	(5.20)
COOPER MIDDLE	11.66
CRESTWOOD ELEM	(4.70)
CROSSFIELD ELEM	1.00
CUB RUN ELEM	1.20
CUNNINGHAM PARK ELEM	(4.70)
DANIELS RUN ELEM	(1.20)
DAVIS CENTER	4.00
DEER PARK ELEM	(2.20)
DOGWOOD ELEM	(0.20)

LOCATION	FY18 APP to FY19 PROP CHANGE
DRANESVILLE ELEM	6.80
EAGLE VIEW ELEM	5.50
EDISON HIGH	(0.93)
FAIRFAX HIGH	(4.53)
FAIRFAX VILLA ELEM	0.50
FAIRHILL ELEM	2.20
FAIRVIEW ELEM	4.90
FALLS CHURCH HIGH	15.17
FLORIS ELEM	2.20
FOREST EDGE ELEM	(4.80)
FORESTDALE ELEM	(5.90)
FORT BELVOIR 2 ELEM	1.60
FORT BELVOIR ELEM	(10.00)
FORT HUNT ELEM	(2.40)
FOX MILL ELEM	(2.70)
FRANCONIA ELEM	2.70
FRANKLIN MIDDLE	(1.52)
FREEDOM HILL ELEM	(5.40)
FROST MIDDLE	3.97
GARFIELD ELEM	2.20
GLASGOW MIDDLE	(2.02)
GLEN FOREST ELEM	(4.50)
GRAHAM ROAD ELEM	2.00
GRAHAM ROAD TRANS ESOL CENTER	0.04
GREAT FALLS ELEM	(1.20)
GREENBRIAR EAST ELEM	(1.70)
GREENBRIAR WEST ELEM	(1.20)
GROVETON ELEM	(5.60)
GUNSTON ELEM	2.50
HALLEY ELEM	(8.60)
HAYCOCK ELEM	3.20
HAYFIELD ELEM	5.90
HAYFIELD HIGH	5.68
HAYFIELD MIDDLE	3.69
HERNDON ELEM	(5.50)
HERNDON HIGH	4.22
HERNDON MIDDLE	4.50
HOLMES MIDDLE	(3.21)
HUGHES MIDDLE	(0.36)
HUNTERS WOODS ELEM	3.20
HUTCHISON ELEM	3.00
HYBLA VALLEY ELEM	(3.00)
IRVING MIDDLE	4.77

LOCATION	FY18 APP to FY19 PROP CHANGE
ISLAND CREEK ELEM	(0.70)
ITINERANT BAND AND STRINGS	10.00
ITINERANT SPECIAL EDUCATION	5.50
JACKSON MIDDLE	(2.86)
JEFFERSON SCI/TECH HIGH	0.49
JUSTICE HIGH	3.72
KEENE MILL ELEM	(2.20)
KENT GARDENS ELEM	3.70
KEY CENTER	(9.00)
KEY MIDDLE	(0.42)
KILMER MIDDLE	(2.66)
KINGS GLEN ELEM	3.20
KINGS PARK ELEM	(1.00)
LAKE ANNE ELEM	(5.10)
LAKE BRADDOCK HIGH	1.37
LAKE BRADDOCK MIDDLE	(4.60)
LANE ELEM	(3.70)
LANGLEY HIGH	1.83
LANIER MIDDLE	(0.45)
LAUREL HILL ELEM	(0.70)
LAUREL RIDGE ELEM	(1.00)
LEE HIGH	1.47
LEES CORNER ELEM	5.70
LEMON ROAD ELEM	3.40
LIBERTY MIDDLE	(2.97)
LITTLE RUN ELEM	(2.70)
LONDON TOWNE ELEM	(2.60)
LONGFELLOW MIDDLE	5.23
LORTON STATION ELEM	(5.40)
LYNBROOK ELEM	(10.30)
MADISON HIGH	(1.19)
MANTUA ELEM	6.60
MARSHALL HIGH	7.68
MARSHALL ROAD ELEM	2.20
MASON CREST ELEM	(0.20)
MCLEAN HIGH	10.74
MCNAIR ELEM	1.00
MOSBY WOODS ELEM	2.20
MOUNT VERNON HIGH	(1.08)
MOUNT VERNON WOODS ELEM	2.70
MOUNTAIN VIEW HIGH	1.56
NAVY ELEM	3.90
NEWINGTON FOREST ELEM	1.00

LOCATION	FY18 APP to FY19 PROP CHANGE
NORTH SPRINGFIELD ELEM	4.40
OAK HILL ELEM	2.00
OAK VIEW ELEM	2.00
OAKTON ELEM	(1.00)
OAKTON HIGH	11.91
OLDE CREEK ELEM	(3.90)
ORANGE HUNT ELEM	10.80
PARKLAWN ELEM	11.10
PIMMIT EARLY CHILDHOOD	3.00
PINE SPRING ELEM	1.00
POE MIDDLE	4.00
POPLAR TREE ELEM	(3.20)
POWELL ELEM	3.80
PROVIDENCE ELEM	4.40
PULLEY CENTER	6.00
RIVERSIDE ELEM	(5.90)
ROBINSON HIGH	(1.12)
ROBINSON MIDDLE	4.33
ROCKY RUN MIDDLE	5.27
ROLLING VALLEY ELEM	1.20
ROSE HILL ELEM	(1.00)
SANDBURG MIDDLE	7.37
SANGSTER ELEM	0.80
SARATOGA ELEM	(3.20)
SHERMAN ELEM	1.00
SHREVEWOOD ELEM	1.90
SILVERBROOK ELEM	1.20
SLEEPY HOLLOW ELEM	2.00
SOUTH COUNTY HIGH	(1.90)
SOUTH COUNTY MIDDLE	4.61
SOUTH LAKES HIGH	0.32
SPRING HILL ELEM	3.00
SPRINGFIELD ESTATES ELEM	8.80
STENWOOD ELEM	1.20
STONE MIDDLE	(3.43)
STRATFORD LANDING ELEM	2.50
TERRA-CENTRE ELEM	1.20
THOREAU MIDDLE	4.74
TIMBER LANE ELEM	7.40
TWAIN MIDDLE	2.59
UNION MILL ELEM	1.20
VIRGINIA RUN ELEM	(1.00)
WAKEFIELD FOREST ELEM	5.90

LOCATION	FY18 APP to FY19 PROP CHANGE
WAPLES MILL ELEM	0.30
WASHINGTON MILL ELEM	(2.20)
WAYNEWOOD ELEM	(3.20)
WEST POTOMAC HIGH	6.70
WEST SPRINGFIELD ELEM	1.00
WEST SPRINGFIELD HIGH	9.10
WESTBRIAR ELEM	3.20
WESTFIELD HIGH	10.20
WESTGATE ELEM	5.60
WEYANOKE ELEM	(8.60)
WHITE OAKS ELEM	2.00
WHITMAN MIDDLE	6.80
WILLOW SPRINGS ELEM	6.40
WOLFTRAP ELEM	2.20
WOODBURN ELEM	2.00
WOODLAWN ELEM	3.00
WOODLEY HILLS ELEM	1.70
WOODSON HIGH	(5.71)
TOTAL	203.21