



# County of Fairfax, Virginia

## MEMORANDUM

**DATE:** April 17, 2018  
**TO:** Board of Supervisors  
**FROM:** Joseph M. Mondoro, Chief Financial Officer  
**SUBJECT:** Responses to BOS Budget Questions – Package 6

Attached for your review is Package 6 of responses to Board questions on the FY 2019 budget. If you have any questions or need additional information, please do not hesitate to contact me. The following responses are included in this package:

Question Number	Question	Supervisor	Pages
26	Schools: Please provide an updated chart showing local and state K-12 funding support for localities in Virginia.	Gross	91
27	Schools: Please identify the number of increased positions in Fairfax County Public Schools Proposed FY 2019 Budget (filled, not vacancies) over the FY 2018 budget, the percentage increase in the number of positions represented by this increase, and where the positions are located.	Cook	92-97
28	Please provide the market value of the Channel 16 bus, the annual cost of operations and source of funding for the bus, and the uses of the bus.	Herrity	98
29	Please provide an update on the status of the Willston Multi-Cultural Center, including information on the consent decree.	Gross	99-100
30	Please provide a schedule for when the County Executive will get back to the board with a response to Supervisor Herrity's board approved (May 2, 2017) request for an analysis of overtime pay and scheduling policies throughout the county from both a fiscal and job safety standpoint.	Herrity	101
31	Does the \$379,979 increase in Local Cash Match in the Federal-State Grant Fund for Congregate Meals and Home Delivered Meals include the Meals on Wheels Program?	Gross	102
32	Identify by County office the number of increased positions over the current year's budget (filled, not vacancies).	Cook	103-104
33	Please identify each staff-generated proposal for a potential reduction, which was not included in the final budget proposal, and explain the effect if the reduction were taken.	Cook	105
34	Schools: Please compare the state funding estimate in Fairfax County Public Schools Proposed FY 2019 Budget with the budget proposals passed the week of February 19 by each House of the General Assembly.	Cook	106
35	What would be the budget impact to migrate all Animal Protection Police Officers over to the O-Scale? This should take into account any savings generated from no longer having to pay Social Security taxes on the O-Scale salary.	Herrity	107-108

**Department of Management and Budget**

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36	How many current employees and consultants are receiving Fairfax County pension payments?	Herrity	109
37	What savings have been achieved as a result of the last changes that were made to the retirement system?	McKay	110-111

It should be noted, the estimated time to compile this response was 24 hours. If you have any questions, please let me know.

### Attachment

cc: Bryan J. Hill, County Executive  
Tisha Deeghan, Deputy County Executive  
David J. Molchany, Deputy County Executive  
David M. Rohrer, Deputy County Executive  
Robert A. Stalzer, Deputy County Executive