

Response to Questions on the FY 2019 Budget

Request By: Supervisor Foust

Question: Please provide the schools plan for dealing with the growth in Tyson's and corresponding timeline. (Facilities and Transportation Services)

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

The following schools serve the Tysons Urban Center: Freedom Hill ES, Spring Hill ES, Westbriar ES, Westgate ES, Churchill ES (only for AAP Level IV), Lemon Road ES (only for AAP Level IV), Longfellow MS, Kilmer MS, Marshall HS, and McLean HS.

Pages 65, 75, 77, and 79 of the Capital Improvement Program (CIP) FY 2019-23 offers a list of potential solutions to consider to alleviate current and projected school capacity deficit(s). For consideration purposes, as many options as possible have been identified for each school, in no significant order and may be contingent on other potential solutions listed. Any option(s) chosen for implementation will be discussed and decided through a transparent process with the appropriate stakeholders, in accordance with School Board Policies and Regulations.

- **Freedom Hill ES:** Monitor student membership.
- **Spring Hill ES:** Increase efficiency by reassigning instructional spaces within a school to accommodate increase in membership; and potential boundary adjustment with schools having a capacity surplus.
- **Westbriar ES:** Monitor student membership.
- **Westgate ES:** Monitor student membership.
- **Churchill ES (only for AAP Level IV):** Monitor student membership.
- **Lemon Road ES (only for AAP Level IV):** Possible program changes; add temporary classrooms to accommodate short-term capacity deficit; repurpose existing inventory of school facilities not currently being used as schools; and potential boundary adjustment with schools having a capacity surplus.
- **Longfellow MS:** Possible program changes; add temporary classrooms to accommodate short-term capacity deficit; and potential boundary adjustment with schools having a capacity surplus.
- **Kilmer MS:** Possible program changes; and potential boundary adjustment with schools having a capacity surplus.
- **Marshall HS:** In construction.
- **McLean HS:** Increase efficiency by reassigning instructional spaces within a school to accommodate increase in membership; minor interior facility modifications to create additional instructional space and help to accommodate capacity deficit; capacity enhancement through either a modular or building addition; and potential boundary adjustment with schools having a capacity surplus.

Additionally, page 45 of the CIP shows a Tysons ES in the 10-year CIP forecast with planning starting in FY 2027. It also shows the planning of the repurposing of Dunn Loring Administration Center and

Pimmit Hills Administration Center starting in FY 2025 and FY 2027, respectively, which are located outside of the Tysons Urban Center. Please note that the 10-year CIP forecast is tentative and is reviewed and updated annually. Page 120 of the CIP displays a map with the location of the Tysons ES site, Dunn Loring Administration Center, and Pimmit Hills Administration Center.

Lastly, page 29 of the CIP provides information on how FCPS monitors membership impacts from new housing. FCPS works with the Fairfax County government to determine the impact planned housing would have on school facilities. The planned housing are proposed from comprehensive plan studies and rezoning applications. School impact analysis memos with estimated student yields from the planned and proposed development are provided to Fairfax County government and also distributed to the appropriate School Board members. In addition to the estimated student yields, for comprehensive plan studies, including the Tysons Urban Center comprehensive plan study, recommendations to address future school facilities needs are provided to Fairfax County government. In conjunction with the development review process, FCPS staff conduct field verifications of previously approved applications to track the construction status of residential development. Additionally, development can be constructed by-right (i.e. does not require a rezoning development application to construct) and this verification process allows FCPS staff to gain insight into changes in a community. This verification process helps provide a better understanding of when and where students from these developments will enter the school system and have an impact on nearby schools.

Development in the Tysons Urban Center include:

Application Number	Application Name	Status	Proposed Units	Estimated Students	Elementary School
PCA 84-D-049-05	Tysons II	Under Construction	451 MFHR	46	Spring Hill
PCA/FDPA 2002-PR-016-02	Park Crest	Under Construction	1,354 MFHR	119	Spring Hill
RZ 2004-PR-044	Tysons Corner Center	Under Construction	1,345 MFHR	138	Westbriar
PCA 2004-PR-044-02	Tysons Corner Center (Phases 3 & 4)	Approved	1,573 MFHR	18	Westbriar
RZ/FDP 2006-PR-028	Towers Crescent	Approved	756 MFHR	58	Westbriar
RZ/FDP 2010-PR-014A	Georgelas	Approved	307-478 MFHR	26-41	Spring Hill
RZ 2010-PR-014B	Georgelas	Approved	1000-1912 MFHR	87-167	Spring Hill
RZ 2010-PR-014D	Georgelas	Approved	550-2,035 MFHR	48-177	Spring Hill
RZ 2010-PR-014E	Georgelas	Approved	10-12 SFA, 100-222 MFHR option 2	13-23	Spring Hill
RZ/FDP 2010-PR-021	Capital One	Approved	1,230 MFHR	135	Westgate
RZ/FDP 2010-PR-022	Campus Point Realty	Approved	1,085-2,035 MFHR	108-204	Westbriar
RZ 2011-PR-017	MR Commons	Approved	2,571 MFHR	187	Westgate
RZ/FDP 2011-PR-005	NVC and Clyde's	Approved	428-680 Option 1 940-1546 Option 2	47-169	Westbriar
PCA 2011-PR-023	Arbor Row (Cityline Partners LLC)	Approved	110 - 140 MFHR	11-14	Westbriar
RZ 2011-HM-012 & 013	Dominion Square	Approved	2,000 MFHR	174	Westbriar
RZ 2011-HM-027	1587 Springhill Holdings (Sunburst)	Approved	501 MFHR	45	Westbriar
RZ/FDP 2011-HM-032	Tysons West	Under Construction	425-669	47-73	Westbriar
RZ/FDP 2011-PR-009	Scotts Run North	Approved	467-691 MFHR	50-74	Westgate
RZ 2011-PR-010 & 011	Scotts Run Station South (Cityline Partners)	Approved	2383 MFHR	207	Westgate
RZ 2012-PR-002	Greensboro Park	Approved	520 MFHR	58	Westbriar
RZ 2013-PR-009	Tysons Westpark	Approved	1,280 MFHR	136	Westbriar
RZ/FDP 2014-PR-004	Amherst Property	Approved	275-400 MFHR	29-43	Spring Hill
RZ 2014-PR-021	BIT Investment Fifty-Two	Approved	1,950 MFHR	207	Westgate
RZ/FDP 2015-PR-006	International Place at Tysons, LLC and 8133 Leesburg Pike	Approved	250-385 MFHR	29-43	Freedom Hill
RZ 2017-PR-010	The View at Tysons	Pending	650 MFHR	72	Spring Hill
RZ 2017-PR-015	The Mile	Pending	1,920-3,310 MFHR	215-350	Spring Hill
RZ 2017-PR-021	The Evolution at Tysons	Pending	1,400 MFHR	157	Spring Hill