



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

Chairman and Members of the Board of Supervisors
County of Fairfax
Fairfax, Virginia 22035

February 19, 2019

Chairman and Board Members,

I am pleased to forward for your review and consideration the Fairfax County *Advertised Capital Improvement Program (CIP) for Fiscal Years 2020 – 2024, with Future Fiscal Years to FY 2029*. The CIP is released concurrently with the FY 2020 Advertised Budget Plan. During the development of this year's CIP, the following primary objectives were accomplished:

- Reviewed and revised the Bond Referendum Plan;
- Reviewed the County's debt capacity and conducted an analysis of debt service requirements, sales limitations, and debt ratios in conformance with the County's *Ten Principles of Sound Financial Management*;
- Developed the annual General Fund Supported Capital Program;
- Reviewed the use of the Capital Sinking Funds;
- Reviewed the Stormwater Service District Spending Plan, developing an FY 2020 program with no recommended increase in the service district rate;
- Reviewed the Americans with Disabilities Act (ADA) compliance process;
- Updated and reviewed the Countywide Infrastructure Replacement and Upgrade requirements;
- Continued to identify potential FCPS/County shared-use facility sites and other co-location opportunities; and
- Included estimated operational budget impacts for both current and future CIP projects.

I believe the County's proposed FY 2020 – FY 2024 CIP reflects a program which provides specific project planning and a clear financing plan. Although this plan requires annual evaluation, it does provide a specific facility roadmap for the future.

Respectfully submitted,

Bryan J. Hill
County Executive

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