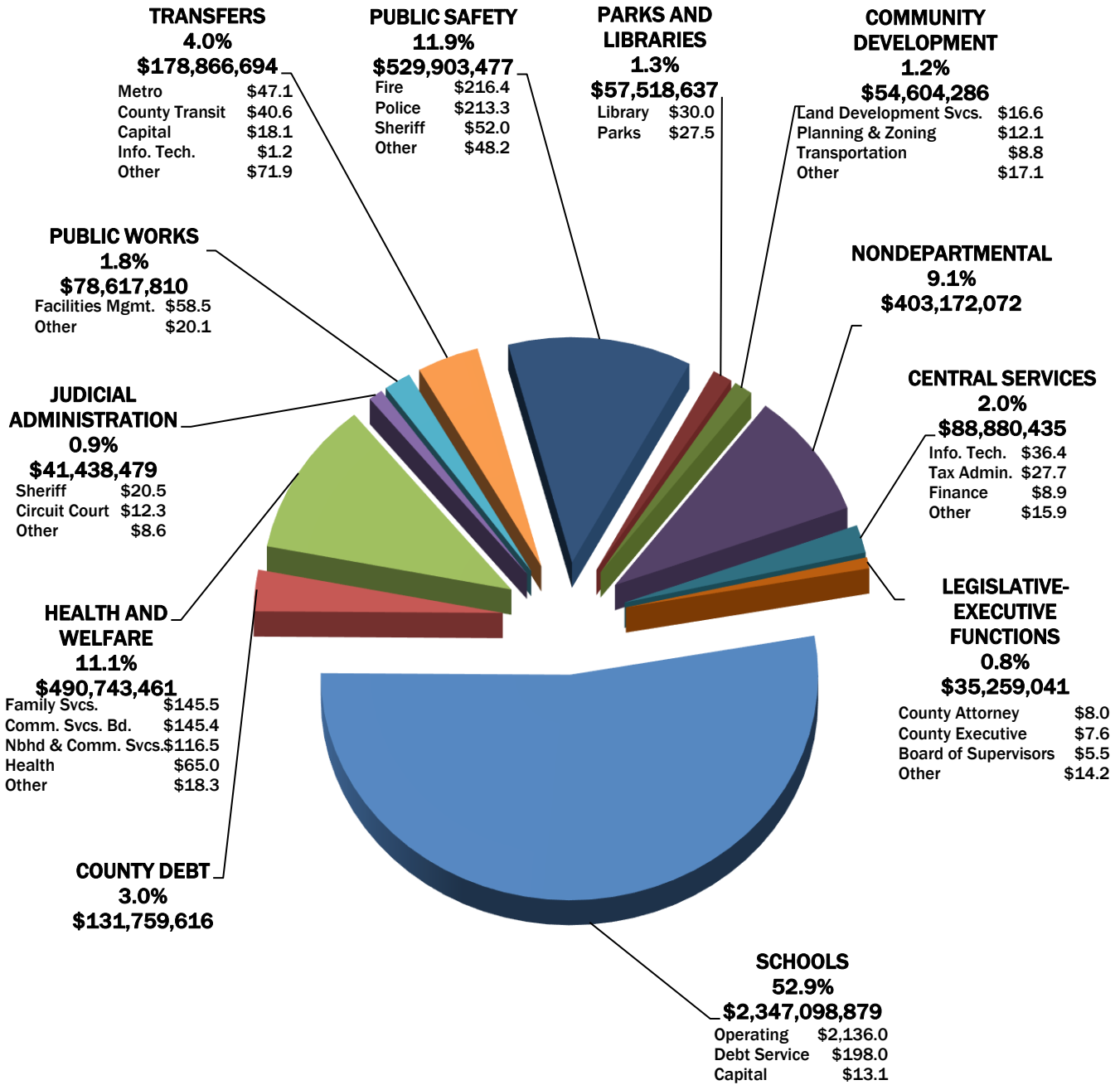


FY 2020 ADVERTISED BUDGET PLAN

GENERAL FUND DISBURSEMENTS

"WHERE IT GOES"

(Subcategories in millions)



FY 2020 GENERAL FUND DISBURSEMENTS = \$4,437,862,887

In addition to FY 2020 revenues, available balances and transfers in are also utilized to support disbursement requirements.