

ATTACHMENT A

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2019
AND ENDING JUNE 30, 2020**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Tuesday, March 24, 2020, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2019, and ending June 30, 2020, and Clerk for said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on April 14 at 4:00 p.m. and April 15 and 16, 2020 at 3:00 p.m., at which meeting, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may use the form at <https://www.fairfaxcounty.gov/bosclerk/speakers-form> or call the Office of the Clerk for the Board at (703) 324-3151, TTY 711 (Virginia Relay Center) to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk for the Board of Supervisors, Suite 552 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324-3151, TTY 711 (Virginia Relay Center) no later than 48 hours before the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2020 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. The entire *FY 2020 Third Quarter Review* package, which includes these adjustments, was presented to the Board of Supervisors on March 24, 2020, and is available for public inspection online at <http://www.fairfaxcounty.gov/budget/fy-2020-third-quarter-review>.

Current *FY 2020 Revised Budget Plan*

Total Expenditures - All Funds \$11,079,189,979

Proposed Changes:

General Fund * \$6,119,521

Other Funds (\$39,100,709)

- Capital Construction \$4,476,830
- Federal/State Grants 17,172,391
- All Other Funds (60,749,930)

School Funds		\$1,425,555
• School Operating	\$0	
• School Food & Nutrition Services	5,001	
• School Grants & Self Supporting	1,360,473	
• School Adult & Community Education	60,081	
Total Expenditures in All Funds		\$11,047,634,346
<i>Increase from FY 2020 Current Budget Plan</i>		<i>(\$31,555,633)</i>

* As a result of these adjustments, there is no FY 2020 available General Fund balance. There are no FY 2020 Third Quarter Consideration Items as of March 20, 2020.