

5-Year CIP Period: Projects by Function

| <u>Project</u> | <u>District</u> |
|--|-----------------|
| Athletic Field Program - Athletic Field Maintenance (Parks) | Countywide |
| Athletic Field Program - Athletic Fields - APRT Amenity Maintenance | Countywide |
| Athletic Field Program - Athletic Fields - FCPS Lighting | Countywide |
| Athletic Field Program - Athletic Fields - Park Maintenance at FCPS | Countywide |
| Athletic Field Program - Athletic Services Fee - Custodial Support | Countywide |
| Athletic Field Program - Athletic Services Fee - Diamond Field Maintenance | Countywide |
| Athletic Field Program - Athletic Services Fee - Sports Scholarships | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Development | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Replacement | Countywide |
| Court Facilities - ADC Security/Renovation - 2018 | Providence |
| Court Facilities - Courtroom Renovations Bond Funded - 2012 | Providence |
| Court Facilities - Courtroom Renovations Equipment/Furniture | Providence |
| Environmental and Energy Program - Community-wide Energy and Climate Action Plan (CECAP) | Countywide |
| Environmental and Energy Program - Composting at Government Facilities | Countywide |
| Environmental and Energy Program - Electric Vehicle Stations | Countywide |
| Environmental and Energy Program - Energy Masters Program | Countywide |
| Environmental and Energy Program - Energy Service Companies (ESCO) Pilot | Countywide |
| Environmental and Energy Program - Energy Strategy Program - FMD | Countywide |
| Environmental and Energy Program - Energy Strategy Program - Parks | Countywide |
| Environmental and Energy Program - Environmental Initiatives | Countywide |
| Environmental and Energy Program - HVAC Controls at Unstaffed Parks | Countywide |
| Environmental and Energy Program - LED Streetlights | Countywide |
| Environmental and Energy Program - Meadow Restorations | Countywide |
| Environmental and Energy Program - Natural Landscaping | Countywide |
| Environmental and Energy Program - Parks Invasive Management Area Program (IMA) | Countywide |
| Environmental and Energy Program - Parks Lighting and Energy Retrofits | Countywide |
| Environmental and Energy Program - Permeable Sports Courts | Mason |
| Environmental and Energy Program - Pollinator Meadows | Countywide |
| Environmental and Energy Program - Watershed Protection/Conservation | Countywide |
| Fairfax County Park Authority - ADA Compliance - Parks | Countywide |
| Fairfax County Park Authority - Capital Sinking Fund for Parks | Countywide |
| Fairfax County Park Authority - Community Parks/New Facilities - 2012 | Countywide |
| Fairfax County Park Authority - Existing Facility Renovations - 2012 | Countywide |
| Fairfax County Park Authority - Lake Accotink Dredging | Braddock |
| Fairfax County Park Authority - Land Acquisition and Open Space - 2016 | Countywide |
| Fairfax County Park Authority - Land Acquisition and Park Development - 2020 | Countywide |
| Fairfax County Park Authority - Land Acquisition and Stewardship - 2012 | Countywide |
| Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016 | Countywide |
| Fairfax County Park Authority - New Park Development - 2016 | Countywide |
| Fairfax County Park Authority - Park and Building Renovations - 2008 | Countywide |
| Fairfax County Park Authority - Park Improvement Fund | Countywide |
| Fairfax County Park Authority - Park Renovations and Upgrades - 2016 | Countywide |
| Fairfax County Park Authority - Parks Building/Structures Reinvestment | Countywide |
| Fairfax County Park Authority - Parks Grounds Maintenance | Countywide |

5-Year CIP Period: Projects by Function

| <u>Project</u> | <u>District</u> |
|--|-----------------|
| Fairfax County Park Authority - Parks Infrastructure Improvements - 2016 | Countywide |
| Fairfax County Park Authority - Parks Infrastructure/Amenities Upgrades | Countywide |
| Fairfax County Park Authority - Parks Preventative Maintenance and Inspections | Countywide |
| Fairfax County Park Authority - Sportsplex Study | Countywide |
| Government Facilities and Programs - Economic Success Planning | Countywide |
| Government Facilities and Programs - Joint Venture Development | Countywide |
| Government Facilities and Programs - Massey Building Demolition | Providence |
| Government Facilities and Programs - Massey Complex Master Planning and Redevelopment | Providence |
| Government Facilities and Programs - NOVA Community College Contribution | Countywide |
| Government Facilities and Programs - Original Mt. Vernon High School Building Renovation | Mt. Vernon |
| Government Facilities and Programs - Original Mt. Vernon High School Site Development | Mt. Vernon |
| Government Facilities and Programs - Planning Initiatives | Countywide |
| Government Facilities and Programs - Public Facilities in Tysons | Dranesville |
| Government Facilities and Programs - Reston Town Center North (RTCN) Library and Community Spa | Hunter Mill |
| Government Facilities and Programs - Salona Property Payment | Dranesville |
| Government Facilities and Programs - Telecommunications/Network Connections | Countywide |
| Government Facilities and Programs - Workhouse Campus Improvements | Mt Vernon |
| Health and Human Services - Community Center Courts Renovations | Countywide |
| Health and Human Services - Crossroads Renovation - 2020 | Lee |
| Health and Human Services - CSB Facility Retrofits | Countywide |
| Health and Human Services - Early Childhood Education Initiatives | Countywide |
| Health and Human Services - East County Health and Human Services Center | Mason |
| Health and Human Services - Eleanor Kennedy Shelter - 2016 | Mt. Vernon |
| Health and Human Services - Embry Rucker Shelter - 2016 | Hunter Mill |
| Health and Human Services - Health and Human Services Facilities Studies | Countywide |
| Health and Human Services - Lorton Community Center - 2016 | Mt. Vernon |
| Health and Human Services - Patrick Henry Shelter - 2016 | Mason |
| Health and Human Services - Reston Community Center | Hunter Mill |
| Health and Human Services - RTCN Shelter and Human Services Center | Hunter Mill |
| Health and Human Services - SACC Contribution | Countywide |
| Health and Human Services - Sully Community Center - 2016 | Sully |
| Health and Human Services - Willard Health Center - 2020 | Fairfax City |
| Housing and Community Development - ADA Compliance - Housing | Countywide |
| Housing and Community Development - ADU Acquisitions and Rehab | Countywide |
| Housing and Community Development - Autumn Willow Senior Housing | Springfield |
| Housing and Community Development - Crescent Redevelopment | Hunter Mill |
| Housing and Community Development - Feasibility and Site Work Studies | Countywide |
| Housing and Community Development - Housing at Route 50/West Ox Road | Sully |
| Housing and Community Development - Housing Blueprint Project (Affordable Housing) | Countywide |
| Housing and Community Development - Little River Glen IV | Braddock |
| Housing and Community Development - Murraygate Village Apartments Renovation | Lee |
| Housing and Community Development - North Hill | Mt. Vernon |
| Housing and Community Development - Oakwood Senior Housing | Lee |
| Housing and Community Development - One University | Braddock |
| Housing and Community Development - Rehabilitation of FCRHA Properties | Countywide |
| Housing and Community Development - Reservation/Emergencies and Opportunities | Countywide |
| Housing and Community Development - Stonegate Renovation | Hunter Mill |

5-Year CIP Period: Projects by Function

| <u>Project</u> | <u>District</u> |
|---|-----------------|
| Infrastructure Replacement and Upgrades - ADA Compliance - FMD | Countywide |
| Infrastructure Replacement and Upgrades - Building Energy Management Systems | Countywide |
| Infrastructure Replacement and Upgrades - Capital Sinking Fund - FMD | Countywide |
| Infrastructure Replacement and Upgrades - Carpet Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements | Countywide |
| Infrastructure Replacement and Upgrades - Elevator/Escalator Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Building Repairs | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Generator Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Systems Failures | Countywide |
| Infrastructure Replacement and Upgrades - Fire Alarm System Replacements | Countywide |
| Infrastructure Replacement and Upgrades - HVAC System Upgrades and Replacement | Countywide |
| Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal | Springfield |
| Infrastructure Replacement and Upgrades - Parking Lot and Garage Repairs | Countywide |
| Infrastructure Replacement and Upgrades - Roof Repairs and Waterproofing | Countywide |
| Infrastructure Replacement and Upgrades - Window Replacement | Countywide |
| Libraries - Feasibility Studies - Library Facilities | Countywide |
| Libraries - George Mason Regional Library - 2020 | Mason |
| Libraries - Kingstowne Regional Library - 2020 | Lee |
| Libraries - Lorton Community Library - 2020 | Mt Vernon |
| Libraries - Patrick Henry Community Library - 2020 | Hunter Mill |
| Libraries - Reston Regional Library - 2012 | Hunter Mill |
| Libraries - Sherwood Regional Library - 2020 | Mt Vernon |
| Northern Virginia Regional Park Authority - ADA Improvements | Countywide |
| Northern Virginia Regional Park Authority - Algonkian Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Bull Run Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Cameron Run Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Carlyle House Historic Park | Countywide |
| Northern Virginia Regional Park Authority - Golf Course Improvements | Countywide |
| Northern Virginia Regional Park Authority - Headquarters | Countywide |
| Northern Virginia Regional Park Authority - Hemlock Overlook Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Land Acquisition | Countywide |
| Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens | Countywide |
| Northern Virginia Regional Park Authority - Miscellaneous Improvements | Countywide |
| Northern Virginia Regional Park Authority - Mt Defiance Historic Park | Countywide |
| Northern Virginia Regional Park Authority - Park Development Support and Planning | Countywide |
| Northern Virginia Regional Park Authority - Pohick Bay Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Roads and Parking | Countywide |
| Northern Virginia Regional Park Authority - Sandy Run Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Upton Hill Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Vehicles and Equipment | Countywide |
| Northern Virginia Regional Park Authority - W&OD Railroad Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Waterpark Maintenance | Countywide |

5-Year CIP Period: Projects by Function

| <u>Project</u> | <u>District</u> |
|--|---------------------------|
| Public Safety - Feasibility Studies | Countywide |
| Public Safety - Tysons Redevelopment Facilities Study | Providence/HM/Dranesville |
| Public Safety Fire - Chantilly Fire Station - 2022 | Sully |
| Public Safety Fire - Edsall Fire Station - 2015 | Mason |
| Public Safety Fire - Fairview Fire Station - 2018 | Springfield |
| Public Safety Fire - Fox Mill Fire Station - 2022 | Hunter Mill |
| Public Safety Fire - Gunston Fire Station -2018 | Mt. Vernon |
| Public Safety Fire - Jefferson Fire Station - 2012 | Mason |
| Public Safety Fire - Lorton Volunteer Fire Station | Mt. Vernon |
| Public Safety Fire - Merrifield Fire Station - 2015 | Providence |
| Public Safety Fire - Mount Vernon Fire Station - 2018 | Mt. Vernon |
| Public Safety Fire - Oakton Fire Station - 2022 | Providence |
| Public Safety Fire - Penn Daw Fire Station - 2015 | Mt. Vernon |
| Public Safety Fire - Reston Fire Station - 2015 | Hunter Mill |
| Public Safety Fire - Scotts Run Fire Station | Providence |
| Public Safety Fire - Seven Corners Fire Station - 2018 | Mason |
| Public Safety Fire - Traffic Light Preemptive Devices | Countywide |
| Public Safety Fire - Tysons Fire Station | Providence |
| Public Safety Fire - Volunteer Fire Station - 2018 | TBD |
| Public Safety Fire - Wellness Fitness Center - 2022 | TBD |
| Public Safety Fire - Woodlawn Fire Station - 2015 | Mt. Vernon |
| Public Safety Police - Criminal Justice Academy - 2018 | Sully |
| Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015 | Sully |
| Public Safety Police - Franconia Police Station - 2015 | Lee |
| Public Safety Police - Mason Police Station - 2018 | Mason |
| Public Safety Police - Police Evidence Storage Annex - 2018 | Providence |
| Public Safety Police - Police Facility Security Upgrades - 2022 | Countywide |
| Public Safety Police - Police Heliport - 2015 | Springfield |
| Public Safety Police - Police Tactical Operations - 2015 | Mason |
| Public Safety Police - South County Police Station/Animal Shelter - 2015 | Mt. Vernon |
| Public Schools - Annandale Terrace Elementary | Mason |
| Public Schools - Armstrong Elementary | Hunter Mill |
| Public Schools - Belle View Elementary | Mt. Vernon |
| Public Schools - Bonnie Brae Elementary | Braddock |
| Public Schools - Braddock Elementary | Braddock |
| Public Schools - Bren Mar Park Elementary | Mason |
| Public Schools - Brookfield Elementary | Sully |
| Public Schools - Centre Ridge Elementary | Sully |
| Public Schools - Centreville High | Springfield |
| Public Schools - Clearview Elementary | Dranesville |
| Public Schools - Cooper Middle | Dranesville |
| Public Schools - Crossfield Elementary | Hunter Mill |
| Public Schools - Cub Run Elementary | Sully |
| Public Schools - Dranesville Elementary | Dranesville |
| Public Schools - Fairfax/Oakton Area Elementary | TBD |
| Public Schools - Falls Church High | Mason |
| Public Schools - Four New and/or Repurposed Schools | TBD |
| Public Schools - Fox Mill Elementary | Hunter Mill |
| Public Schools - Franklin Middle | Sully |

5-Year CIP Period: Projects by Function

| <u>Project</u> | <u>District</u> |
|--|-----------------|
| Public Schools - Frost Middle | Braddock |
| Public Schools - Future Western High | TBD |
| Public Schools - Herndon Elementary | Dranesville |
| Public Schools - Herndon High | Dranesville |
| Public Schools - Hughes Middle | Hunter Mill |
| Public Schools - Hybla Valley Elementary | Lee |
| Public Schools - Justice High Addition | Mason |
| Public Schools - Lees Corner Elementary | Sully |
| Public Schools - Louise Archer Elementary | Hunter Mill |
| Public Schools - Madison High Addition | Hunter Mill |
| Public Schools - Modular Relocations | TBD |
| Public Schools - Mosby Woods Elementary | Providence |
| Public Schools - Mt. Vernon Woods Elementary | Lee |
| Public Schools - North West County Elementary | Sully |
| Public Schools - Oak Hill Elementary | Sully |
| Public Schools - Oakton High | Providence |
| Public Schools - Poplar Tree Elementary | Sully |
| Public Schools - Rocky Run Middle | Sully |
| Public Schools - Route 1 Elementary | Mt. Vernon |
| Public Schools - Sangster Elementary | Springfield |
| Public Schools - Saratoga Elementary | Mt. Vernon |
| Public Schools - Silver Line Elementary | TBD |
| Public Schools - Silverbrook Elementary | Springfield |
| Public Schools - Site Aquisition | TBD |
| Public Schools - Twain Middle | Lee |
| Public Schools - Union Mill Elementary | Springfield |
| Public Schools - Virginia Run Elementary | Sully |
| Public Schools - Wakefield Forest Elementary | Braddock |
| Public Schools - Waples Mill Elementary | Providence |
| Public Schools - Washington Mill Elementary | Mt. Vernon |
| Public Schools - West Potomac High Addition | Mt. Vernon |
| Public Schools - West Springfield High | Springfield |
| Public Schools - Willow Springs Elementary | Springfield |
| Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization | Countywide |
| Revitalization and Neighborhood Improvements - Developer Defaults | Countywide |
| Revitalization and Neighborhood Improvements - Developer Streetlight Program | Countywide |
| Revitalization and Neighborhood Improvements - District Capital Projects | Countywide |
| Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing | Countywide |
| Revitalization and Neighborhood Improvements - McLean Streetscape | Dranesville |
| Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades | Countywide |
| Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization - Annandale Projects | Mason |
| Revitalization and Neighborhood Improvements - Revitalization - Bailey's Pop-up Park | Mason |
| Revitalization and Neighborhood Improvements - Revitalization Initiatives | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP/Tysons | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway | Lee/Mt. Vernon |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield | Springfield |
| Revitalization and Neighborhood Improvements - Springfield Streetscape Phase I | Lee |
| Revitalization and Neighborhood Improvements - Strike Force Blight Abatement | Countywide |

5-Year CIP Period: Projects by Function

| <u>Project</u> | <u>District</u> |
|---|-----------------|
| Revitalization and Neighborhood Improvements - Survey Control Network Monumentation | Countywide |
| Sanitary Sewers - Alexandria Renew Enterprises Treatment Plant Improvements (County Share) | Countywide |
| Sanitary Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share) | Countywide |
| Sanitary Sewers - DC Water Blue Plains Treatment Plant Improvements (County Share) | Countywide |
| Sanitary Sewers - Extension and Improvement Projects | Countywide |
| Sanitary Sewers - Gravity Sewer Capacity Improvements | Countywide |
| Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement | Mt. Vernon |
| Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades | Mt. Vernon |
| Sanitary Sewers - Pumping Station Improvements | Countywide |
| Sanitary Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program | Countywide |
| Sanitary Sewers - Sewer Metering Projects | Countywide |
| Sanitary Sewers - Sewer System Capital Renewal | Countywide |
| Sanitary Sewers - Upper Occoquan Service Authority Plant Upgrade | Countywide |
| Solid Waste - I-66 Basement Drainage Renovation | Springfield |
| Solid Waste - I-66 Environmental Compliance | Springfield |
| Solid Waste - I-66 Landfill Methane Gas Recovery | Springfield |
| Solid Waste - I-66 Permit and Receiving Center Renovation | Springfield |
| Solid Waste - I-66 Transport Study/Site Redevelopment | Springfield |
| Solid Waste - I-95 Landfill Closure | Mt. Vernon |
| Solid Waste - I-95 Landfill Environmental Compliance | Mt. Vernon |
| Solid Waste - I-95 Landfill Leachate Facility | Mt. Vernon |
| Solid Waste - I-95 Landfill Lot B Redesign | Mt. Vernon |
| Solid Waste - I-95 Landfill Methane Gas Recovery | Mt. Vernon |
| Solid Waste - I-95 Landfill New Service Road | Mt. Vernon |
| Solid Waste - I-95 Operations Building Renovations | Mt. Vernon |
| Solid Waste - I-95 Transfer/Materials Recovery Facility | Mt. Vernon |
| Solid Waste - Newington Refuse Facility Enhancements | Mt. Vernon |
| Stormwater Management Program - Conveyance System Inspection and Development | Countywide |
| Stormwater Management Program - Conveyance System Rehabilitation | Countywide |
| Stormwater Management Program - Dam and Facility Maintenance | Countywide |
| Stormwater Management Program - Dam Safety and Facility Rehabilitation | Countywide |
| Stormwater Management Program - Emergency and Flood Response Projects | Countywide |
| Stormwater Management Program - Flood Prevention - Huntington Area - 2012 | Mt. Vernon |
| Stormwater Management Program - Lake Accotink Dredging | Braddock |
| Stormwater Management Program - Pro Rata Share Drainage Improvements | Countywide |
| Stormwater Management Program - Stormwater Allocation to Towns | Countywide |
| Stormwater Management Program - Stormwater Regulatory Program | Countywide |
| Stormwater Management Program - Stormwater Related Contributories | Countywide |
| Stormwater Management Program - Stormwater/Wastewater Facility | Braddock |
| Stormwater Management Program - Stream and Water Quality Improvements | Countywide |
| Stormwater Management Program - Tree Preservation and Plantings | Countywide |

5-Year CIP Period: Projects by Function

| <u>Project</u> | <u>District</u> |
|--|---------------------------|
| Transportation/Pedestrian Initiatives - Board of Supervisors TPP | Countywide |
| Transportation/Pedestrian Initiatives - Capital Sinking Fund for County Roads | Countywide |
| Transportation/Pedestrian Initiatives - Capital Sinking Fund for Walkways | Countywide |
| Transportation/Pedestrian Initiatives - Contributed Roadway Improvements | Countywide |
| Transportation/Pedestrian Initiatives - District Walkway Projects | Countywide |
| Transportation/Pedestrian Initiatives - Dulles Rail Phase 2 | Providence/HM/Dranesville |
| Transportation/Pedestrian Initiatives - Herndon Monroe Area Development Study | Hunter Mill |
| Transportation/Pedestrian Initiatives - Metro CIP | Countywide |
| Transportation/Pedestrian Initiatives - Reinvestment and Repairs to County Roads | Countywide |
| Transportation/Pedestrian Initiatives - Reinvestment and Repairs to Walkways | Countywide |
| Transportation/Pedestrian Initiatives - Trail Snow Removal Pilot | Countywide |
| Transportation/Pedestrian Initiatives - Transportation Planning Studies | Countywide |
| Transportation/Pedestrian Initiatives - Tysons Transportation Planning Studies | Providence/HM/Dranesville |
| Water Supply - Additions, Extensions, and Betterments | Countywide |
| Water Supply - Extraordinary Maintenance and Repairs | Countywide |
| Water Supply - General and Administrative | Countywide |
| Water Supply - General Studies and Programs | Countywide |
| Water Supply - Potomac Stage IV General Plant Facilities | Countywide |
| Water Supply - Potomac Stage IV Transmission Facilities | Countywide |
| Water Supply - Subdivision and Other Development Projects | Countywide |
| Water Supply - System Integration - City of Falls Church & City of Fairfax | Countywide |

5-Year CIP Period: Projects by Supervisor District

| <u>Project</u> | <u>District</u> |
|--|-----------------|
| <u>Braddock District</u> | |
| Fairfax County Park Authority - Lake Accotink Dredging | Braddock |
| Housing and Community Development - Little River Glen IV | Braddock |
| Housing and Community Development - One University | Braddock |
| Public Schools - Bonnie Brae Elementary | Braddock |
| Public Schools - Braddock Elementary | Braddock |
| Public Schools - Frost Middle | Braddock |
| Public Schools - Wakefield Forest Elementary | Braddock |
| Stormwater Management Program - Lake Accotink Dredging | Braddock |
| Stormwater Management Program - Stormwater/Wastewater Facility | Braddock |
| <u>Countywide</u> | |
| Athletic Field Program - Athletic Field Maintenance (Parks) | Countywide |
| Athletic Field Program - Athletic Fields - APRT Amenity Maintenance | Countywide |
| Athletic Field Program - Athletic Fields - FCPS Lighting | Countywide |
| Athletic Field Program - Athletic Fields - Park Maintenance at FCPS | Countywide |
| Athletic Field Program - Athletic Services Fee - Custodial Support | Countywide |
| Athletic Field Program - Athletic Services Fee - Diamond Field Maintenance | Countywide |
| Athletic Field Program - Athletic Services Fee - Sports Scholarships | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Development | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Replacement | Countywide |
| Environmental and Energy Program - Community-wide Energy and Climate Action Plan (CECAP) | Countywide |
| Environmental and Energy Program - Composting at Government Facilities | Countywide |
| Environmental and Energy Program - Electric Vehicle Stations | Countywide |
| Environmental and Energy Program - Energy Masters Program | Countywide |
| Environmental and Energy Program - Energy Service Companies (ESCO) Pilot | Countywide |
| Environmental and Energy Program - Energy Strategy Program - FMD | Countywide |
| Environmental and Energy Program - Energy Strategy Program - Parks | Countywide |
| Environmental and Energy Program - Environmental Initiatives | Countywide |
| Environmental and Energy Program - HVAC Controls at Unstaffed Parks | Countywide |
| Environmental and Energy Program - LED Streetlights | Countywide |
| Environmental and Energy Program - Meadow Restorations | Countywide |
| Environmental and Energy Program - Natural Landscaping | Countywide |
| Environmental and Energy Program - Parks Invasive Management Area Program (IMA) | Countywide |
| Environmental and Energy Program - Parks Lighting and Energy Retrofits | Countywide |
| Environmental and Energy Program - Pollinator Meadows | Countywide |
| Environmental and Energy Program - Watershed Protection/Conservation | Countywide |
| Fairfax County Park Authority - ADA Compliance - Parks | Countywide |
| Fairfax County Park Authority - Capital Sinking Fund for Parks | Countywide |
| Fairfax County Park Authority - Community Parks/New Facilities - 2012 | Countywide |
| Fairfax County Park Authority - Existing Facility Renovations - 2012 | Countywide |
| Fairfax County Park Authority - Land Acquisition and Open Space - 2016 | Countywide |
| Fairfax County Park Authority - Land Acquisition and Park Development - 2020 | Countywide |
| Fairfax County Park Authority - Land Acquisition and Stewardship - 2012 | Countywide |
| Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016 | Countywide |
| Fairfax County Park Authority - New Park Development - 2016 | Countywide |
| Fairfax County Park Authority - Park and Building Renovations - 2008 | Countywide |
| Fairfax County Park Authority - Park Improvement Fund | Countywide |
| Fairfax County Park Authority - Park Renovations and Upgrades - 2016 | Countywide |
| Fairfax County Park Authority - Parks Building/Structures Reinvestment | Countywide |
| Fairfax County Park Authority - Parks Grounds Maintenance | Countywide |
| Fairfax County Park Authority - Parks Infrastructure Improvements - 2016 | Countywide |
| Fairfax County Park Authority - Parks Infrastructure/Amenities Upgrades | Countywide |
| Fairfax County Park Authority - Parks Preventative Maintenance and Inspections | Countywide |
| Fairfax County Park Authority - Sportsplex Study | Countywide |

5-Year CIP Period: Projects by Supervisor District

| <u>Project</u> | <u>District</u> |
|--|-----------------|
| Government Facilities and Programs - Economic Success Planning | Countywide |
| Government Facilities and Programs - Joint Venture Development | Countywide |
| Government Facilities and Programs - NOVA Community College Contribution | Countywide |
| Government Facilities and Programs - Planning Initiatives | Countywide |
| Government Facilities and Programs - Telecommunications/Network Connections | Countywide |
| Health and Human Services - Community Center Courts Renovations | Countywide |
| Health and Human Services - CSB Facility Retrofits | Countywide |
| Health and Human Services - Early Childhood Education Initiatives | Countywide |
| Health and Human Services - Health and Human Services Facilities Studies | Countywide |
| Health and Human Services - SACC Contribution | Countywide |
| Housing and Community Development - ADA Compliance - Housing | Countywide |
| Housing and Community Development - ADU Acquisitions and Rehab | Countywide |
| Housing and Community Development - Feasibility and Site Work Studies | Countywide |
| Housing and Community Development - Housing Blueprint Project (Affordable Housing) | Countywide |
| Housing and Community Development - Rehabilitation of FCRHA Properties | Countywide |
| Housing and Community Development - Reservation/Emergencies and Opportunities | Countywide |
| Infrastructure Replacement and Upgrades - ADA Compliance - FMD | Countywide |
| Infrastructure Replacement and Upgrades - Building Energy Management Systems | Countywide |
| Infrastructure Replacement and Upgrades - Capital Sinking Fund - FMD | Countywide |
| Infrastructure Replacement and Upgrades - Carpet Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements | Countywide |
| Infrastructure Replacement and Upgrades - Elevator/Escalator Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Building Repairs | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Generator Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Systems Failures | Countywide |
| Infrastructure Replacement and Upgrades - Fire Alarm System Replacements | Countywide |
| Infrastructure Replacement and Upgrades - HVAC System Upgrades and Replacement | Countywide |
| Infrastructure Replacement and Upgrades - Parking Lot and Garage Repairs | Countywide |
| Infrastructure Replacement and Upgrades - Roof Repairs and Waterproofing | Countywide |
| Infrastructure Replacement and Upgrades - Window Replacement | Countywide |
| Libraries - Feasibility Studies - Library Facilities | Countywide |
| Northern Virginia Regional Park Authority - ADA Improvements | Countywide |
| Northern Virginia Regional Park Authority - Algonkian Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Bull Run Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Cameron Run Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Carlyle House Historic Park | Countywide |
| Northern Virginia Regional Park Authority - Golf Course Improvements | Countywide |
| Northern Virginia Regional Park Authority - Headquarters | Countywide |
| Northern Virginia Regional Park Authority - Hemlock Overlook Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Land Acquisition | Countywide |
| Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens | Countywide |
| Northern Virginia Regional Park Authority - Miscellaneous Improvements | Countywide |
| Northern Virginia Regional Park Authority - Mt Defiance Historic Park | Countywide |
| Northern Virginia Regional Park Authority - Park Development Support and Planning | Countywide |
| Northern Virginia Regional Park Authority - Pohick Bay Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Roads and Parking | Countywide |
| Northern Virginia Regional Park Authority - Sandy Run Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Upton Hill Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Vehicles and Equipment | Countywide |
| Northern Virginia Regional Park Authority - W&OD Railroad Regional Park | Countywide |
| Northern Virginia Regional Park Authority - Waterpark Maintenance | Countywide |
| Public Safety - Feasibility Studies | Countywide |
| Public Safety Fire - Traffic Light Preemptive Devices | Countywide |
| Public Safety Police - Police Facility Security Upgrades - 2022 | Countywide |
| Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization | Countywide |
| Revitalization and Neighborhood Improvements - Developer Defaults | Countywide |
| Revitalization and Neighborhood Improvements - Developer Streetlight Program | Countywide |

5-Year CIP Period: Projects by Supervisor District

| <u>Project</u> | <u>District</u> |
|--|-----------------|
| Revitalization and Neighborhood Improvements - District Capital Projects | Countywide |
| Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing | Countywide |
| Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades | Countywide |
| Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Initiatives | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP/Tysons | Countywide |
| Revitalization and Neighborhood Improvements - Strike Force Blight Abatement | Countywide |
| Revitalization and Neighborhood Improvements - Survey Control Network Monumentation | Countywide |
| Sanitary Sewers - Alexandria Renew Enterprises Treatment Plant Improvements (County Share) | Countywide |
| Sanitary Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share) | Countywide |
| Sanitary Sewers - DC Water Blue Plains Treatment Plant Improvements (County Share) | Countywide |
| Sanitary Sewers - Extension and Improvement Projects | Countywide |
| Sanitary Sewers - Gravity Sewer Capacity Improvements | Countywide |
| Sanitary Sewers - Pumping Station Improvements | Countywide |
| Sanitary Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program | Countywide |
| Sanitary Sewers - Sewer Metering Projects | Countywide |
| Sanitary Sewers - Sewer System Capital Renewal | Countywide |
| Sanitary Sewers - Upper Occoquan Service Authority Plant Upgrade | Countywide |
| Stormwater Management Program - Conveyance System Inspection and Development | Countywide |
| Stormwater Management Program - Conveyance System Rehabilitation | Countywide |
| Stormwater Management Program - Dam and Facility Maintenance | Countywide |
| Stormwater Management Program - Dam Safety and Facility Rehabilitation | Countywide |
| Stormwater Management Program - Emergency and Flood Response Projects | Countywide |
| Stormwater Management Program - Pro Rata Share Drainage Improvements | Countywide |
| Stormwater Management Program - Stormwater Allocation to Towns | Countywide |
| Stormwater Management Program - Stormwater Regulatory Program | Countywide |
| Stormwater Management Program - Stormwater Related Contributories | Countywide |
| Stormwater Management Program - Stream and Water Quality Improvements | Countywide |
| Stormwater Management Program - Tree Preservation and Plantings | Countywide |
| Transportation/Pedestrian Initiatives - Board of Supervisors TPP | Countywide |
| Transportation/Pedestrian Initiatives - Capital Sinking Fund for County Roads | Countywide |
| Transportation/Pedestrian Initiatives - Capital Sinking Fund for Walkways | Countywide |
| Transportation/Pedestrian Initiatives - Contributed Roadway Improvements | Countywide |
| Transportation/Pedestrian Initiatives - District Walkway Projects | Countywide |
| Transportation/Pedestrian Initiatives - Metro CIP | Countywide |
| Transportation/Pedestrian Initiatives - Reinvestment and Repairs to County Roads | Countywide |
| Transportation/Pedestrian Initiatives - Reinvestment and Repairs to Walkways | Countywide |
| Transportation/Pedestrian Initiatives - Trail Snow Removal Pilot | Countywide |
| Transportation/Pedestrian Initiatives - Transportation Planning Studies | Countywide |
| Water Supply - Additions, Extensions, and Betterments | Countywide |
| Water Supply - Extraordinary Maintenance and Repairs | Countywide |
| Water Supply - General and Administrative | Countywide |
| Water Supply - General Studies and Programs | Countywide |
| Water Supply - Potomac Stage IV General Plant Facilities | Countywide |
| Water Supply - Potomac Stage IV Transmission Facilities | Countywide |
| Water Supply - Subdivision and Other Development Projects | Countywide |
| Water Supply - System Integration - City of Falls Church & City of Fairfax | Countywide |
| <u>Dranesville District</u> | |
| Government Facilities and Programs - Salona Property Payment | Dranesville |
| Government Facilities and Programs - Public Facilities in Tysons | Dranesville |
| Public Schools - Clearview Elementary | Dranesville |
| Public Schools - Cooper Middle | Dranesville |
| Public Schools - Dranesville Elementary | Dranesville |
| Public Schools - Herndon Elementary | Dranesville |
| Public Schools - Herndon High | Dranesville |
| Revitalization and Neighborhood Improvements - McLean Streetscape | Dranesville |

5-Year CIP Period: Projects by Supervisor District

| <u>Project</u> | <u>District</u> |
|--|-----------------|
| <u>Fairfax City</u> | |
| Health and Human Services - Willard Health Center - 2020 | Fairfax City |
| <u>Hunter Mill District</u> | |
| Government Facilities and Programs - RTCN Library and Community Space | Hunter Mill |
| Health and Human Services - Embry Rucker Shelter - 2016 | Hunter Mill |
| Health and Human Services - Reston Community Center | Hunter Mill |
| Health and Human Services - RTCN Shelter and Human Services Center | Hunter Mill |
| Housing and Community Development - Crescent Redevelopment | Hunter Mill |
| Housing and Community Development - Stonegate Renovation | Hunter Mill |
| Libraries - Patrick Henry Community Library - 2020 | Hunter Mill |
| Libraries - Reston Regional Library - 2012 | Hunter Mill |
| Public Safety Fire - Fox Mill Fire Station - 2022 | Hunter Mill |
| Public Safety Fire - Reston Fire Station - 2015 | Hunter Mill |
| Public Schools - Armstrong Elementary | Hunter Mill |
| Public Schools - Crossfield Elementary | Hunter Mill |
| Public Schools - Fox Mill Elementary | Hunter Mill |
| Public Schools - Hughes Middle | Hunter Mill |
| Public Schools - Louise Archer Elementary | Hunter Mill |
| Public Schools - Madison High Addition | Hunter Mill |
| Transportation/Pedestrian Initiatives - Herndon Monroe Area Development Study | Hunter Mill |
| <u>Lee District</u> | |
| Health and Human Services - Crossroads Renovation - 2020 | Lee |
| Housing and Community Development - Murraygate Village Apartments Renovation | Lee |
| Housing and Community Development - Oakwood Senior Housing | Lee |
| Libraries - Kingstowne Regional Library - 2020 | Lee |
| Public Safety Police - Franconia Police Station - 2015 | Lee |
| Public Schools - Hybla Valley Elementary | Lee |
| Public Schools - Mt. Vernon Woods Elementary | Lee |
| Public Schools - Twain Middle | Lee |
| Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway | Lee/Mt. Vernon |
| Revitalization and Neighborhood Improvements - Springfield Streetscape Phase I | Lee |
| <u>Mason District</u> | |
| Environmental and Energy Program - Permeable Sports Courts | Mason |
| Health and Human Services - East County Health and Human Services Center | Mason |
| Health and Human Services - Patrick Henry Shelter - 2016 | Mason |
| Libraries - George Mason Regional Library - 2020 | Mason |
| Public Safety Fire - Edsall Fire Station - 2015 | Mason |
| Public Safety Fire - Jefferson Fire Station - 2012 | Mason |
| Public Safety Fire - Seven Corners Fire Station - 2018 | Mason |
| Public Safety Police - Mason Police Station - 2018 | Mason |
| Public Safety Police - Police Tactical Operations - 2015 | Mason |
| Public Schools - Annandale Terrace Elementary | Mason |
| Public Schools - Bren Mar Park Elementary | Mason |
| Public Schools - Falls Church High | Mason |
| Public Schools - Justice High Addition | Mason |
| Revitalization and Neighborhood Improvements - Revitalization - Annandale Projects | Mason |
| Revitalization and Neighborhood Improvements - Revitalization - Bailey's Pop-up Park | Mason |

5-Year CIP Period: Projects by Supervisor District

Project

District

Mt. Vernon District

| | |
|---|------------|
| Government Facilities and Programs - Original Mt. Vernon High School Building Renovation | Mt. Vernon |
| Government Facilities and Programs - Original Mt. Vernon High School Site Development | Mt. Vernon |
| Government Facilities and Programs - Workhouse Campus Improvements | Mt. Vernon |
| Health and Human Services - Eleanor Kennedy Shelter - 2016 | Mt. Vernon |
| Health and Human Services - Lorton Community Center - 2016 | Mt. Vernon |
| Housing and Community Development - North Hill | Mt. Vernon |
| Libraries - Lorton Community Library - 2020 | Mt. Vernon |
| Libraries - Sherwood Regional Library - 2020 | Mt. Vernon |
| Public Safety Fire - Gunston Fire Station -2018 | Mt. Vernon |
| Public Safety Fire - Lorton Volunteer Fire Station | Mt. Vernon |
| Public Safety Fire - Mount Vernon Fire Station - 2018 | Mt. Vernon |
| Public Safety Fire - Penn Daw Fire Station - 2015 | Mt. Vernon |
| Public Safety Fire - Woodlawn Fire Station - 2015 | Mt. Vernon |
| Public Safety Police - South County Police Station/Animal Shelter - 2015 | Mt. Vernon |
| Public Schools - Belle View Elementary | Mt. Vernon |
| Public Schools - Route 1 Elementary | Mt. Vernon |
| Public Schools - Saratoga Elementary | Mt. Vernon |
| Public Schools - Washington Mill Elementary | Mt. Vernon |
| Public Schools - West Potomac High Addition | Mt. Vernon |
| Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement | Mt. Vernon |
| Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades | Mt. Vernon |
| Solid Waste - I-95 Landfill Closure | Mt. Vernon |
| Solid Waste - I-95 Landfill Environmental Compliance | Mt. Vernon |
| Solid Waste - I-95 Landfill Leachate Facility | Mt. Vernon |
| Solid Waste - I-95 Landfill Lot B Redesign | Mt. Vernon |
| Solid Waste - I-95 Landfill Methane Gas Recovery | Mt. Vernon |
| Solid Waste - I-95 Landfill New Service Road | Mt. Vernon |
| Solid Waste - I-95 Operations Building Renovations | Mt. Vernon |
| Solid Waste - I-95 Transfer/Materials Recovery Facility | Mt. Vernon |
| Solid Waste - Newington Refuse Facility Enhancements | Mt. Vernon |
| Stormwater Management Program - Flood Prevention - Huntington Area - 2012 | Mt. Vernon |

Providence District

| | |
|---|---------------------------|
| Court Facilities - ADC Security/Renovation - 2018 | Providence |
| Court Facilities - Courtroom Renovations Bond Funded - 2012 | Providence |
| Court Facilities - Courtroom Renovations Equipment/Furniture | Providence |
| Government Facilities and Programs - Massey Building Demolition | Providence |
| Government Facilities and Programs - Massey Complex Master Planning and Redevelopment | Providence |
| Public Safety - Tysons Redevelopment Facilities Study | Providence/HM/Dranesville |
| Public Safety Fire - Merrifield Fire Station - 2015 | Providence |
| Public Safety Fire - Oakton Fire Station - 2022 | Providence |
| Public Safety Fire - Scotts Run Fire Station | Providence |
| Public Safety Fire - Tysons Fire Station | Providence |
| Public Safety Police - Police Evidence Storage Annex - 2018 | Providence |
| Public Schools - Mosby Woods Elementary | Providence |
| Public Schools - Oakton High | Providence |
| Public Schools - Waples Mill Elementary | Providence |
| Transportation/Pedestrian Initiatives - Dulles Rail Phase 2 | Providence/HM/Dranesville |
| Transportation/Pedestrian Initiatives - Tysons Transportation Planning Studies | Providence/HM/Dranesville |

5-Year CIP Period: Projects by Supervisor District

| <u>Project</u> | <u>District</u> |
|---|-----------------|
| <u>Springfield District</u> | |
| Environmental and Energy Program - Zero Waste Certification | Springfield |
| Housing and Community Development - Autumn Willow Senior Housing | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal | Springfield |
| Public Safety Fire - Fairview Fire Station - 2018 | Springfield |
| Public Safety Police - Police Heliport - 2015 | Springfield |
| Public Schools - Centreville High | Springfield |
| Public Schools - Sangster Elementary | Springfield |
| Public Schools - Silverbrook Elementary | Springfield |
| Public Schools - Union Mill Elementary | Springfield |
| Public Schools - West Springfield High | Springfield |
| Public Schools - Willow Springs Elementary | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield | Springfield |
| Solid Waste - I-66 Basement Drainage Renovation | Springfield |
| Solid Waste - I-66 Environmental Compliance | Springfield |
| Solid Waste - I-66 Landfill Methane Gas Recovery | Springfield |
| Solid Waste - I-66 Permit and Receiving Center Renovation | Springfield |
| Solid Waste - I-66 Transport Study/Site Redevelopment | Springfield |
| <u>Sully District</u> | |
| Health and Human Services - Sully Community Center - 2016 | Sully |
| Housing and Community Development - Housing at Route 50/West Ox Road | Sully |
| Public Safety Fire - Chantilly Fire Station - 2022 | Sully |
| Public Safety Police - Criminal Justice Academy - 2018 | Sully |
| Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015 | Sully |
| Public Schools - Brookfield Elementary | Sully |
| Public Schools - Centre Ridge Elementary | Sully |
| Public Schools - Cub Run Elementary | Sully |
| Public Schools - Franklin Middle | Sully |
| Public Schools - Lees Corner Elementary | Sully |
| Public Schools - North West County Elementary | Sully |
| Public Schools - Oak Hill Elementary | Sully |
| Public Schools - Poplar Tree Elementary | Sully |
| Public Schools - Rocky Run Middle | Sully |
| Public Schools - Virginia Run Elementary | Sully |
| <u>To Be Determined</u> | |
| Public Safety Fire - Volunteer Fire Station - 2018 | TBD |
| Public Safety Fire - Wellness Fitness Center - 2022 | TBD |
| Public Schools - Fairfax/Oakton Area Elementary | TBD |
| Public Schools - Four New and/or Repurposed Schools | TBD |
| Public Schools - Future Western High | TBD |
| Public Schools - Modular Relocations | TBD |
| Public Schools - Silver Line Elementary | TBD |
| Public Schools - Site Aquisition | TBD |