

## FY 2021 ADOPTED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUND/AGENCY	FY 2019		FY 2020							FY 2021			Inc/ (Dec) Pos/FTE					
	Actual Pos/FTE		Adopted Pos/FTE	Carryover Pos/FTE	Out of Cycle Pos/FTE	Third Quarter Pos/FTE	Revised Pos/FTE	Advertised Pos/FTE	Adopted Pos/FTE									
<b>STATE POSITIONS</b>																		
<b>Fund 10001, General Fund</b>																		
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	42	42.00	42	42.00	0	0.00	0	0.00	0	0.00	42	42.00	42	42.00	42	42.00	0	0.00
General District Court	117	114.10	117	114.10	0	0.00	0	0.00	0	0.00	117	114.10	178	175.10	117	114.10	0	0.00
Office of the Sheriff	27	27.00	27	27.00	0	0.00	0	0.00	0	0.00	27	27.00	27	27.00	27	27.00	0	0.00
<b>Total General Fund</b>	<b>201</b>	<b>198.10</b>	<b>201</b>	<b>198.10</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>201</b>	<b>198.10</b>	<b>262</b>	<b>259.10</b>	<b>201</b>	<b>198.10</b>	<b>0</b>	<b>0.00</b>
<b>GRANT POSITIONS</b>																		
<b>Fund 50000, Federal/State Grant</b>																		
Office of Human Rights and Equity Programs	3	3.00	3	3.00	0	0.00	0	0.00	0	0.00	3	3.00	3	3.00	3	3.00	0	0.00
Department of Transportation	7	7.00	7	7.00	0	0.00	0	0.00	0	0.00	7	6.50	7	6.50	7	6.50	0	0.00
Department of Family Services	207	197.20	67	65.00	1	1.00	(1)	(1.00)	0	0.00	67	65.00	66	64.00	66	64.00	(1)	(1.00)
Health Department	64	64.00	64	64.00	0	0.00	0	0.00	0	0.00	64	64.00	64	64.00	64	64.00	0	0.00
Fairfax-Falls Church Community Services Board	49	49.00	43	42.30	0	0.00	(6)	(4.60)	0	0.00	65	61.90	59	57.30	59	57.30	(6)	(4.60)
Office of Strategy Management for Health and Human Services	1	1.00	0	0.00	0	0.00	(1)	(1.00)	0	0.00	1	1.00	0	0.00	0	0.00	(1)	(1.00)
Department of Neighborhood and Community Services	3	2.60	123	116.70	0	0.00	(1)	(1.00)	0	0.00	123	116.20	122	115.20	122	115.20	(1)	(1.00)
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	0	0.00	1	0.50	1	0.50	1	0.50	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	10	10.00	10	10.00	10	10.00	0	0.00
Fire and Rescue Department	19	19.00	19	18.50	0	0.00	0	0.00	0	0.00	19	18.50	19	18.50	19	18.50	0	0.00
Emergency Management	7	7.00	7	7.00	0	0.00	(1)	(1.00)	0	0.00	7	7.00	6	6.00	6	6.00	(1)	(1.00)
<b>Total Federal/State Grant Fund</b>	<b>377</b>	<b>366.30</b>	<b>350</b>	<b>340.00</b>	<b>1</b>	<b>1.00</b>	<b>(10)</b>	<b>(8.60)</b>	<b>0</b>	<b>0.00</b>	<b>375</b>	<b>361.60</b>	<b>365</b>	<b>353.00</b>	<b>365</b>	<b>353</b>	<b>(10)</b>	<b>(8.60)</b>
<b>Fund 50800, Community Development Block Grant</b>																		
Department of Housing and Community Development	14	14.00	14	14.00	0	0.00	0	0.00	0	0.00	14	14.00	14	14.00	14	14.00	0	0.00
<b>Total Community Development Block Grant</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>14</b>	<b>14.00</b>	<b>0</b>	<b>0.00</b>
<b>Fund 50810, HOME Investment Partnerships Program</b>																		
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
<b>Total HOME Investment Partnerships Program</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>