

# Office of the Independent Police Auditor

## FY 2021 Adopted Budget Plan: Performance Measures

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### Office of the Independent Police Auditor

#### Objective

<sup>1</sup>To monitor or review FCPD investigations into uses of force that result in death or serious injury or which are the subject of a public complaint; and recommend changes to FCPD policies, training or practices.

#### Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate/Actual	FY 2020	FY 2021
<b>Output</b>					
Investigations reviewed	2	9	10 / 19	11	10
Incident reports published	0	5	9 / 9	9	8
Policies/practices/training recommendations provided	NA	7	4 / 6	3	3
Additional reports published	0	1	2 / 3	2	2
<b>Efficiency</b>					
Percent of reviews completed in a timely manner (within 60 days of having access to the complete file)	NA	100%	100% / 100%	100%	100%
<b>Outcome</b>					
Policies/practices/training recommendations adopted	0	0	3 / 4	8	2

<sup>1</sup>Based on operational experience in FY 2017 and FY 2018, the agency's performance measures related to complaints and investigation reviews have been refined and consolidated to better reflect the agency's focus and work.

# Office of the Independent Police Auditor

## FY 2021 Adopted Budget Plan: Performance Measures

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**Objective**

To process citizen complaints against officers and staff of the FCPD and provide administrative support to the Fairfax County Police Civilian Review Panel (CRP).

**Performance Indicators**

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate/Actual	FY 2020	FY 2021
<b>Output</b>					
CRP meetings, educational and community events supported	10	18	15 / 17	15	15
<b>Efficiency</b>					
Staff hours to provide support to CRP	120	921	1,900 / 2,108	2,000	2,000
Cost to provide support to CRP	NA	\$54,915	\$69,812 / \$85,213	\$85,000	\$85,000
<b>Outcome</b>					
Percent of meeting summaries completed in a timely manner (within 2 weeks of meeting date)	NA	100%	100% / 100%	100%	100%