

Office to Prevent & End Homelessness

FY 2021 Adopted Budget Plan: Performance Measures

Office to Prevent & End Homelessness

Objective

To maintain the number of persons who exit the County's single and family shelters to permanent housing at 978.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate/Actual	FY 2020	FY 2021
Output					
Unduplicated number of clients served in the County's single shelters	1,043	998	998/950	910	866
Unduplicated number of persons in families served in the County's family shelters	1,039	1,013	1,013/1,045	1,019	1,010
Efficiency					
Cost per person served by the County's single and family shelters	\$3,894	\$4,195	\$4,094/\$5,286	\$5,623	\$5,895
Service Quality					
Average length of stay in the County's single shelters (in days)	41	33	33/73	71	69
Average length of stay in the County's family shelters (in days)	59	68	68/87	83	81
Outcome					
Number of persons exiting the County's single and family shelters to permanent housing	1,068	978	978/1,038	1,040	1,042