

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
 APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
 FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2020
 AND ENDING JUNE 30, 2021**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held electronically (due to the State of Emergency caused by the COVID-19 pandemic) on Tuesday, March 23, 2021, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2020, and ending June 30, 2021, and Clerk for said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held electronically (due to the State of Emergency caused by the COVID-19 pandemic) on April 13 at 4:00 p.m. and April 14 and 15, 2021, at 3:00 p.m., at which meeting, persons affected may be heard on said resolution by phone or pre-recorded YouTube video.

The following summarizes the proposed amendments to the FY 2021 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. The entire *FY 2021 Third Quarter Review* package, which includes these adjustments, was presented to the Board of Supervisors on March 23, 2021, and is available for public inspection online at <http://www.fairfaxcounty.gov/budget/fy-2021-third-quarter-review>.

Current FY 2021 Revised Budget Plan

Total Expenditures - All Funds \$11,522,973,872

Proposed Changes:

General Fund * (\$28,676,352)

Other Funds \$368,544,788

- Capital Construction \$275,711,366
- Federal/State Grants 41,636,319
- All Other Funds 51,197,103

School Funds (\$3,005,452)

- School Operating (\$8,673,930)
- School Grants & Self Supporting 489,029
- School Adult & Community Education 238,244
- School Health and Flexible Benefits 4,941,205

Total Expenditures in All Funds **\$11,859,836,856**

Increase from FY 2021 Current Budget Plan **\$336,862,984**

* As a result of these adjustments, the FY 2021 available General Fund balance is \$13,750,484. Two FY 2021 Consideration Items have been requested as of March 19, 2021. These include providing funding to support transportation analyses associated with the Lorton Visioning Study and the Fairfax Center Area Study (\$0.55 million) and providing funding to support Site-Specific Plan Amendment work associated with the Lorton Visioning and the Fairfax Center Area Study (\$0.25 million).

The public hearing is available to view live on Channel 16 and stream live online at www.fairfaxcounty.gov/cableconsumer/channel-16/live-video-stream. Live audio of the meeting may be accessed at 703-324-7700. Those wishing to testify may do so via phone or pre-recorded YouTube video. Speakers wishing to testify via video must register by signing up online below or by calling the Department of Clerk Services at 703-324-3151, TTY 711, and must submit their video no later than 9 a.m. on the day prior to the hearing. Speakers wishing to testify via phone must sign up to testify no later than 12:00 p.m. the day of the hearing to be placed on the Speakers List. Speakers not on the Speakers List may be heard by telephone after the registered speakers have testified. In addition, written testimony and other submissions will be received by mail at 12000 Government Center Parkway, Suite 552, Fairfax, 22035 or by email at ClerktotheBOS@fairfaxcounty.gov. More information on the ways to testify can be found at <https://www.fairfaxcounty.gov/clerkservices/ways-provide-public-hearing-testimony>.

As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and available for review at the Office of the Clerk for the Board of Supervisors and on the County's website at www.fairfaxcounty.gov. To make arrangements to view the documents, please contact the Office of the Clerk for the Board of Supervisors at 703-324-3151.



Fairfax County is committed to nondiscrimination on the basis of disability in all county programs, services and activities and supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. All televised government meetings are closed captioned. Reasonable accommodation is available upon 48 hours advance notice by calling 703-324-3151 or TTY 711.