

# Board of Supervisors

**Mission** To serve as Fairfax County's governing body under the Urban County Executive form of government, to make policy for the administration of the County government within the framework of the Constitution and the laws of the Commonwealth of Virginia, and to document those actions accordingly.

**Focus** The ten-member Board of Supervisors makes policy for the administration of the County government within the framework of the Constitution and laws of the Commonwealth of Virginia, and the Urban County Executive form of government. Nine members of the Board of Supervisors are elected from County Supervisory districts, while the Chairman is elected at-large.

The Board of Supervisors establishes County government policies, passes resolutions and ordinances (within the limits of its authority established by the Virginia General Assembly), approves the budget, sets local tax rates, approves land use plans, and makes appointments to various positions.

Beginning in FY 2020, the responsibilities of the Office of the Clerk of the Board were consolidated with the Planning Commission and staff from the Office of the County Executive in Agency 03, Department of Clerk Services.

## Pandemic Response and Impact

The COVID-19 pandemic has had significant impacts on the way public bodies can conduct business. Multiple departments, including the Department of Clerk Services, the Office of the County Attorney, the Department of Information Technology, and the Department of Cable and Consumer Services have worked closely to establish methods for electronic public meetings that are both functional and meet the rapidly changing regulatory environment. The Board of Supervisors quickly pivoted to this new way of meeting that ensures the safety of all involved while allowing for transparent and participatory government to continue. Public access to meetings and the ability to provide testimony from the safety of one's own home have been established through multiple means and have been well-utilized by the public. Over 100 individuals provided testimony during the budget public hearings before the Board of Supervisors, by either telephone or YouTube video.

In addition to changing the process for meeting and public participation, the Board of Supervisors established various initiatives to help small businesses and nonprofit organizations remain in business through the COVID-19 emergency, including the establishment of the Relief Initiative to Support Employers program (Fairfax RISE). The primary purpose of the Fairfax RISE grant program was to provide immediate relief to small business and non-profits impacted by the COVID-19 pandemic and address gaps that may exist among complementary programs. The grant program was established with a minimum allocation of 30 percent of total funding to awards for women-owned, minority-owned, and/or veteran-owned businesses. It was funded through an allocation of the Coronavirus Relief Funds provided through the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act.

## Budget and Staff Resources

Category	FY 2020 Actual	FY 2021 Adopted	FY 2021 Revised	FY 2022 Advertised	FY 2022 Adopted
<b>FUNDING</b>					
<b>Expenditures:</b>					
Personnel Services	\$4,994,333	\$5,284,044	\$5,337,544	\$5,284,044	\$5,336,882
Operating Expenses	263,071	233,050	233,050	233,050	233,050
<b>Total Expenditures</b>	<b>\$5,257,404</b>	<b>\$5,517,094</b>	<b>\$5,570,594</b>	<b>\$5,517,094</b>	<b>\$5,569,932</b>
<b>AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)</b>					
Exempt	70 / 70	70 / 70	70 / 70	70 / 70	70 / 70

### Summary by District

Category	FY 2020 Actual	FY 2021 Adopted	FY 2021 Revised	FY 2022 Advertised	FY 2022 Adopted
<b>Expenditures</b>					
Chairman's Office	\$537,366	\$604,606	\$610,606	\$604,606	\$610,410
Braddock District	534,639	545,832	550,832	545,832	551,058
Hunter Mill District	537,949	545,832	551,832	545,832	551,058
Dranesville District	534,300	545,832	550,832	545,832	551,058
Lee District	533,653	545,832	551,832	545,832	551,058
Mason District	484,283	545,832	550,832	545,832	551,058
Mt. Vernon District	535,578	545,832	550,832	545,832	551,058
Providence District	514,011	545,832	551,832	545,832	551,058
Springfield District	538,816	545,832	550,332	545,832	551,058
Sully District	506,809	545,832	550,832	545,832	551,058
<b>Total Expenditures</b>	<b>\$5,257,404</b>	<b>\$5,517,094</b>	<b>\$5,570,594</b>	<b>\$5,517,094</b>	<b>\$5,569,932</b>

## FY 2022 Funding Adjustments

The following funding adjustments from the FY 2021 Adopted Budget Plan are necessary to support the FY 2022 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 4, 2021.

### Employee Compensation \$52,838

An increase of \$52,838 in Personnel Services is included for a 1.00 percent market rate adjustment (MRA) for all employees effective July 2021.

## Changes to FY 2021 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2021 Revised Budget Plan since passage of the FY 2021 Adopted Budget Plan. Included are all adjustments made as part of the FY 2020 Carryover Review, FY 2021 Mid-Year Review, FY 2021 Third Quarter Review, and all other approved changes through April 30, 2021.

### Third Quarter Adjustments \$53,500

As part of the FY 2021 Third Quarter Review, the Board of Supervisors approved funding of \$53,500 in Personnel Services for a one-time compensation adjustment of \$1,000 for merit employees and \$500 for non-merit employees paid in May 2021.