

Fund 81500: Housing Grants and Projects

Mission To provide the residents of the County with safe, decent, and more affordable housing for households with low and moderate incomes.

Focus Fund 81500, Housing Grants and Projects, tracks grants and projects which are awarded to the Fairfax County Redevelopment and Housing Authority (FCRHA). In FY 2022, the FCRHA is anticipated to administer one grant and one project.

Anticipated Grants and Projects		
Grant/Project	Description	Anticipated Award
Family Self-Sufficiency Program (FSS)	Leverages public and private support services to help selected families achieve economic independence and self-sufficiency.	To be determined ¹
State Rental Assistance Program (SRAP)	Provides rental assistance to individuals with developmental disabilities to lease private market housing that meets their needs.	\$2,742,012

¹ Funding will be allocated once an official notification of award is received from the Department of Housing and Urban Development.

Family Self-Sufficiency Program (FSS)

FSS is a program administered by the FCRHA with funding from HUD that leverages both public and private resources to help families achieve economic independence and self-sufficiency through a three-pronged approach: 1) fund case managers to recruit and engage eligible households; 2) incentivize participants to increase their earned income and achieve self-sufficiency goals through escrow opportunities, and; 3) compel grantees to engage their community to leverage both public and private resources that will assist participants in achieving self-sufficiency.

With Federal funding, the FCRHA established the Partnership for Resident Opportunities, Growth, Resources and Economic Self-Sufficiency (PROGRESS) Center in FY 2011. The PROGRESS Center provides the resident services functions of the FCRHA, focusing on a broad range of self-sufficiency topics, including employment and training; budget counseling and money management; services related to accessing affordable health insurance; and crisis intervention. HCD staff can refer all participants and residents for intervention services and case management to include such resources as medical and behavioral health, adult protection, decluttering, and hoarding intervention.

Partnership with County agencies and the community are integral in connecting residents to services. For example, the Northern Virginia Workforce Investment Board, and its non-profit employment training and job placement services arm, the Virginia Career Works Inc., are important partners. Similarly, the PROGRESS Center collaborates with the Department of Family Services, the Department of Neighborhood and Community Services, and the Fairfax-Falls Church Community Services Board to assist residents.

State Rental Assistance Program (SRAP)

SRAP is a multi-year contractual agreement between the FCRHA and the Virginia Department of Behavioral Health and Developmental Services (DBHDS) that provides rental assistance to individuals with developmental disabilities. Funding for SRAP will continue in FY 2022.

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Budget and Staff Resources

Category	FY 2020 Actual	FY 2021 Adopted	FY 2021 Revised	FY 2022 Advertised	FY 2022 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$185,498	\$63,716	\$303,501	\$68,044	\$68,044
Operating Expenses	1,334,620	1,828,636	2,730,813	2,673,968	2,673,968
Total Expenditures	\$1,520,118	\$1,892,352	\$3,034,314	\$2,742,012	\$2,742,012
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Grant	2 / 2	2 / 2	2 / 2	2 / 2	2 / 2

FY 2022 Funding Adjustments

The following funding adjustments from the *FY 2021 Adopted Budget Plan* are necessary to support the FY 2022 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 4, 2021.

Employee Compensation **\$0**
 It should be noted that no funding is included for a 1.00 percent market rate adjustment (MRA) for all employees in FY 2022, as the grants will absorb the impact within the existing award authorizations.

State Rental Assistance Program (SRAP) **\$849,660**
 An increase of \$849,660 is included as funding for SRAP per the multi-year contract with the Virginia Department of Behavioral Health and Development Services (DBHDS).

Changes to FY 2021 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the *FY 2021 Revised Budget Plan* since passage of the *FY 2021 Adopted Budget Plan*. Included are all adjustments made as part of the *FY 2020 Carryover Review*, *FY 2021 Mid-Year Review*, *FY 2021 Third Quarter Review*, and all other approved changes through April 30, 2021.

Carryover Adjustments **\$388,863**
 As part of the *FY 2020 Carryover Review*, the Board of Supervisors approved funding of \$388,863 due to unexpended FY 2020 grant balances of \$146,997 and a new award of \$241,866 for SRAP per the multi-year contract with the Virginia Department of Behavioral Health and Development Services (DBHDS).

Out-of-Cycle Adjustments **\$152,078**
 Prior to the *FY 2021 Third Quarter Review*, an award from the U.S. Department of Housing and Urban Development provided funding for the FCRHA Family Self-Sufficiency Program in the amount of \$152,078.

Third Quarter Adjustments **\$607,794**
 As part of the *FY 2021 Third Quarter Review*, the Board of Supervisors approved funding of \$607,794 due to a new award for SRAP. It should be noted that no funding was included in Personnel Services for a one-time compensation adjustment of \$1,000 for merit employees and \$500 for non-merit employees paid in May 2021, as the grants will absorb the impact within the existing award authorizations.

Position Detail

The FY 2022 Adopted Budget Plan includes the following positions:

HOUSING GRANTS AND PROJECTS – 2 Positions			
Grants Management			
1	Housing Services Specialist III		
1	Housing Services Specialist II		

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FUND STATEMENT

Category	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan	FY 2022 Advertised Budget Plan	FY 2022 Adopted Budget Plan
Beginning Balance	\$2,442,060	\$2,472,488	\$3,290,265	\$3,249,407	\$3,249,407
Revenue:					
Family Self Sufficiency (FSS) Grant	\$127,101	\$0	\$224,075	\$0	\$0
VHDA COVID-19 Grant ¹	75,000	0	0	0	0
State Rental Assistance Program (SRAP)	2,133,528	1,892,352	2,742,012	2,742,012	2,742,012
Interest ²	32,694	27,369	27,369	32,694	32,694
Total Revenue	\$2,368,323	\$1,919,721	\$2,993,456	\$2,774,706	\$2,774,706
Total Available	\$4,810,383	\$4,392,209	\$6,283,721	\$6,024,113	\$6,024,113
Expenditures:					
FSS Grant	\$127,101	\$0	\$224,075	\$0	\$0
VHDA COVID-19 Grant ¹	0	0	75,000	0	0
SRAP	1,393,017	1,892,352	2,735,239	2,742,012	2,742,012
Total Expenditures	\$1,520,118	\$1,892,352	\$3,034,314	\$2,742,012	\$2,742,012
Total Disbursements	\$1,520,118	\$1,892,352	\$3,034,314	\$2,742,012	\$2,742,012
Ending Balance³	\$3,290,265	\$2,499,857	\$3,249,407	\$3,282,101	\$3,282,101

¹ Virginia Housing Development Authority (VHDA) provided one-time funding of \$75,000 to support additional costs associated with COVID-19.

² Interest earned in Fund 81500 is solely attributable to SRAP balances.

³ The ending balance is a result of unspent SRAP funding and is restricted for that program.