

Fund S43000: Public School Adult and Community Education

Focus Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2022 expenditures are estimated at \$8.4 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund S43000: Public School Adult and Community Education

FUND STATEMENT

Category	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan ¹	FY 2022 Superintendent's Proposed	FY 2022 Adopted Budget Plan ²
Beginning Balance	\$9,139	\$0	(\$224,117)	\$0	\$0
Revenue:					
State Aid	\$1,073,523	\$913,767	\$1,080,364	\$1,080,364	\$1,080,364
Federal Aid	1,924,265	2,134,615	2,448,064	2,209,820	2,209,820
Tuition	3,658,285	5,392,708	4,033,603	4,033,603	4,033,603
Industry, Foundation, Other	103,757	102,771	102,771	102,771	102,771
Total Revenue	\$6,759,830	\$8,543,861	\$7,664,802	\$7,426,558	\$7,426,558
Transfers In:					
School Operating Fund (S10000)	\$975,000	\$975,000	\$1,201,537	\$975,000	\$975,000
Total Transfers In	\$975,000	\$975,000	\$1,201,537	\$975,000	\$975,000
Total Available	\$7,743,969	\$9,518,861	\$8,642,222	\$8,401,558	\$8,401,558
Total Expenditures	\$7,968,086	\$9,518,861	\$8,642,222	\$8,401,558	\$8,401,558
Total Disbursements	\$7,968,086	\$9,518,861	\$8,642,222	\$8,401,558	\$8,401,558
Ending Balance	(\$224,117)	\$0	\$0	\$0	\$0

¹ The *FY 2021 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on March 18, 2021 during the *FY 2021 Third Quarter Review*.

² Fairfax County School Board action on the FY 2022 budget was taken on May 20, 2021 and will be included for approval by the Board of Supervisors as part of the *FY 2021 Carryover Review*.