

**FY 2022 ADVERTISED  
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan	FY 2022 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
<b>General Fund Group</b>						
10001 General Fund	\$246,969,447	\$40,235,797	\$40,879,247	\$40,879,247	\$0	0.00%
<b>Debt Service Funds</b>						
20000 Consolidated Debt Service	\$2,224,417	\$2,500,000	\$2,500,000	\$2,300,000	(\$200,000)	(8.00%)
<b>Special Revenue Funds</b>						
40040 Fairfax-Falls Church Community Services Board	\$4,266,305	\$4,208,641	\$4,208,641	\$4,208,641	\$0	0.00%
40045 Early Childhood Birth to 5	0	44,689	44,689	44,689	0	0.00%
40330 Elderly Housing Programs	0	0	0	508,820	508,820	-
50000 Federal/State Grants	62,187,636	63,989,080	251,926,552	61,478,676	(190,447,876)	(75.60%)
50800 Community Development Block Grant	4,188,346	5,609,339	22,477,628	5,960,799	(16,516,829)	(73.48%)
50810 HOME Investment Partnerships Program	886,858	1,940,695	6,390,024	2,141,854	(4,248,170)	(66.48%)
S10000 Public School Operating	\$46,507,792	\$45,466,957	\$101,241,403	\$46,578,398	(\$54,663,005)	(53.99%)
S40000 Public School Food and Nutrition Services	36,599,687	41,282,778	49,702,687	43,613,061	(6,089,626)	(12.25%)
S43000 Public School Adult and Community Education	1,924,265	2,134,615	2,209,820	2,209,820	0	0.00%
S50000 Public School Grants and Self Supporting Programs	36,780,036	37,625,191	58,734,575	37,587,315	(21,147,260)	(36.00%)
<b>Trust Funds</b>						
73030 OPEB Trust	\$215,858	\$350,000	\$350,000	\$200,000	(\$150,000)	(42.86%)
<b>TOTAL REVENUE FROM THE FEDERAL GOVERNMENT</b>	<b>\$442,750,647</b>	<b>\$245,387,782</b>	<b>\$540,665,266</b>	<b>\$247,711,320</b>	<b>(\$292,953,946)</b>	<b>(54.18%)</b>