

Fund S40000: Public School Food and Nutrition Services

Focus Fund S40000, Food and Nutrition Services, totals \$86.4 million in FY 2022 for all Food and Nutrition Services' operational and administrative costs. This fund is entirely self-supporting and is operated under the federally-funded National School Lunch and Child Nutrition Acts.

The fund was affected by closures related to the COVID-19 pandemic. In a normal year, the Food and Nutrition Services program:

- Procures, prepares, and serves lunches, breakfasts, and a la carte items to over 140,000 customers daily;
- Offers breakfasts in 190 schools and centers;
- Contracts meal provision to day care centers and snack provision to all School-Age Child Care (SACC) programs and After School Middle School programs; and
- Provides meals and nutrition counseling at senior nutrition sites and Meals-on-Wheels programs.

Other responsibilities include nutrition education, enforcement of sanitary practices, specifications for food and equipment, and layout and design of kitchens in new schools.

During the COVID-19 pandemic, the Food and Nutrition Services program offers Grab and Go meals during school closures due to the pandemic, serving more than 7.0 million meals through December 2020.

No support from Fund S10000, School Operating Fund, is required as sufficient revenues are derived from food sales and federal and state aid.

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FUND STATEMENT

Category	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan ¹	FY 2022 Superintendent's Proposed
Beginning Balance	\$17,916,914	\$17,915,060	\$6,569,746	\$0
Revenue:				
Food Sales	\$29,707,806	\$41,649,913	\$1,244,550	\$41,141,127
Federal Aid	36,599,687	41,282,778	49,702,687	43,613,061
State Aid	1,350,769	1,492,819	1,844,788	1,448,727
Other Revenue	312,209	176,277	376,277	170,359
Total Revenue²	\$67,970,471	\$84,601,787	\$53,168,302	\$86,373,274
Transfers In:				
School Operating Fund (S10000)	\$0	\$0	\$9,648,031	\$0
Total Transfers In:	\$0	\$0	\$9,648,031	\$0
Total Available	\$85,887,385	\$102,516,847	\$69,386,079	\$86,373,274
Total Expenditures²	\$79,852,360	\$86,188,620	\$69,386,079	\$86,373,274
Food and Nutrition Services General Reserve ³	0	16,323,226	0	0
Total Disbursements	\$79,852,360	\$102,511,846	\$69,386,079	\$86,373,274
Inventory Change	(\$534,721)	\$0	\$0	\$0
Ending Balance	\$6,569,746	\$5,001	\$0	\$0

¹ The *FY 2021 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 17, 2020 during the *FY 2021 Midyear Review*. These midyear adjustments will be reflected in County schedules and appropriations as part of the *FY 2021 Third Quarter Review*, which will be acted on by the Board of Supervisors on April 27, 2021.

² In order to account for FY 2020 revenues and expenditures in the appropriate fiscal year, audit adjustments of \$14,740 have been reflected as an increase to FY 2020 revenue and audit adjustments in the amount of \$10,836 have been reflected as a decrease to FY 2020 expenditures. Details of the audit adjustments will be included in the FY 2021 Third Quarter package.

³ Any unused portion of the allocated Food and Nutrition Services General Reserve carries forward into the subsequent budget year.