

October 11, 2022
BOARD MOTIONS
FY 2022 CARRYOVER REVIEW

I move Board approval of the Carryover package including Supplemental Appropriation Resolutions AS 22288 and AS 23009 and Amendment to the Fiscal Planning Resolution AS 23900.

This approval includes the *FY 2022 Carryover Review* package as presented at the Board of Supervisors meeting on August 2, 2022, and the changes included in the memorandum to the Board titled Hiring Incentive Program and Updated Carryover Recommendation dated September 30, 2022, as well as the following adjustments:

1. One-time funding of \$7,500,000 to support the construction of permanent restroom facilities at 15 Fairfax County Public Schools outdoor high school stadiums. This funding, combined with funds approved by the School Board, would provide a total of \$15 million for this effort.
2. One-time funding of \$2,058,224 to be held in reserve to support increased compensation costs related to the establishment of a comprehensive hiring incentive program. This funding would bring the reserve total to \$4.1 million.

With these adjustments, the General Fund balance at the *FY 2022 Carryover Review* is \$0.