

# Fund 30080: Commercial Revitalization Program

## FUND STATEMENT

| Category   | FY 2021 Actual | FY 2022 Adopted Budget Plan | FY 2022 Revised Budget Plan | FY 2022 Third Quarter Estimate | Increase (Decrease) (Col. 5-4) |
|--|----------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------|
| <b>Beginning Balance</b>   | \$750,644      | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Revenue:</b>  |                |                             |                             |                                |                                |
| VDOT Revenues  | \$0            | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Total Revenue</b>   | \$0            | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Total Available</b>   | \$750,644      | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Total Expenditures</b>  | \$0            | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Transfers Out:</b>  |                |                             |                             |                                |                                |
| General Construction and Contributions Fund (30010) <sup>1</sup> | \$750,644      | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Total Transfers Out</b>                                       | \$750,644      | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Total Disbursements</b>                                       | \$750,644      | \$0                         | \$0                         | \$0                            | \$0                            |
| <b>Ending Balance</b>  | \$0            | \$0                         | \$0                         | \$0                            | \$0                            |

<sup>1</sup> Funding in the amount of \$750,644 was transferred from Fund 30080 to Fund 30010, General Construction and Contributions, to reorganize all Revitalization projects. All VDOT revenues and credits associated with Fund 30080 projects were received and projects are complete; therefore, remaining balances were available to supplement existing Revitalization projects in Fund 30010. The closure of Fund 30080 allows for the consolidation of all Revitalization Area projects in Fund 30010.