

Northern Virginia Regional Projects

**Fiscal Year 2022
Ending June 30, 2022**

Regional Utilization Group Report for the Regional Management Group

Margaret Graham
Executive Director
Loudoun CSB

Phil Caldwell
Executive Director
Alexandria CSB

Lisa Madron
Executive Director
Prince William CSB

Jean Post
Regional Projects Director

Daryl Washington
Executive Director
Fairfax-Falls Church CSB

Deborah Warren
Executive Director
Arlington CSB

Amy Smiley
Facility Director
Northern Virginia
Mental Health Institute

**FY 22 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2022**

| 1. DBHDS Funded Inpatient Placements | | |
|--|--|--|
| June Data | FY22 YTD Data - Q4 | Notes |
| 44 Authorized LIPOS Admissions in June | 389 Adult LIPOS Authorized Admissions | Page 8, State Funded Inpatient bed admission by CSB YTD Page 9, State Funded Inpatient bed Monthly Admission |
| 2 CCCA Admissions in June | 64 CCCA Admissions YTD | |
| 69 NVMHI Admissions | 869 NVMHI Admissions | |
| 3 Piedmont Admissions | 32 Piedmont Admissions | |
| 18 Western State Admissions | 232 Western State Admissions | |
| 2. State Hospital Bed Day Use | | |
| Adult Bed Days Used | | |
| June Data | FY22 YTD Data - Q4 | Notes |
| 2,115 Adult Bed Days Used in June | 27,401 Total Adult Bed Days Used 13% of Actual Adult Bed Days Used YTD 8% of Adult Bed Days Used per 100K of pop YTD | Based on DBHDS Monthly Report |
| | | |
| Older Adult Bed Days Used | | |
| 366 Older Adult Bed Days Used in June | 3,825 Total Older Adult Bed Days Used YTD 7% of Actual Older Adult Bed Days Used YTD 4% of Older Adult Bed Days Used per 100K of pop YTD | Based on DBHDS Monthly Report Page 10, Regional State Hosp Use Table Page 11, Regional State Hospital Pie Chart Page 12-13, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K Page 10, Adult Hospital Bed Days Used and per 100K YOY |
| 2. NVMHI | | |
| June Data | FY22 YTD Data | Notes |
| 69 June Admissions, a 30.4% trend decrease from PY | 869 YTD Admissions | Page 14, Admissions Page 15, Admissions per 100K Page 16, Admissions by CSB Page 17, YOY Page 18, Insured Page 19, Readmits Sum |
| 76 June Discharges | 879 YTD Discharges | |
| 21 TDO Admissions, 30.4% of Admits | 479 TDO Admissions, 55.1% of Admits | |
| 33 Involuntary Admissions, 47.8% of Admits | 223 Involuntary Admissions, 25.7% of Admits | |
| 84% insured admits in June | 84% insured admits YTD | |
| 2 - 30 day Readmits in June for May Discharges, 7.4% | Average of .72 readmissions per month and 9.5% of those discharged are readmitted within 30 days. | |
| 14 Admits had MH/ID dx & 12 of these were diversion admissions | | |
| 39 Diversions to NVMHI from other areas | 497 Diversions to NVMHI from other areas YTD, 57.2% of all admissions | |
| 93% Occupancy Rate in June | 91% Occupancy Rate YTD | |
| | | |
| NVMHI EBL | | |
| 19 on EBL on June 30th 17 of these (89%) are in need of a 24/7 residential placement 63% of identified barriers are NGRI status and 26% are no willing provider 19 EBL discharges in Q4 | 56 EBL discharges YTD | Page 20, EBL |

**FY 22 DBHDS Region 2/Northern DS Region:
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| 4. Other State Facilities | | |
|--|--|---|
| Western State | Piedmont Geriatric Hospital | CCCA |
| 18 June Admits/232 YTD 18 June Discharges, 234 YTD 1,741 Bed Days in June/19,279 YTD Page 21 | 6 Q4 Admits/32 YTD 10 Q4 Discharges/33 YTD 4 RF/EBL at end of Q4 Page 22 | 2 June Admits/64 YTD 7 June Discharges/65 YTD 28 Bed Days in June/1,110 YTD Page 25 - 26 |
| Central Virginia Training Center | Southwestern VA Training Center | Southeastern VA Training Center |
| Closed | Closed | 8 Census 0 Admission 0 Discharges Page 70, Regional IDD and Training Center |
| 5. DAP | | |
| 134 Total Approved Plans 27 One Time obligations 71 Ongoing obligations 36 Ongoing regional ICRT bed obligations | Total ongoing DAP award \$6,626,626 \$477,088 unobligated for FY23 4 plans transferred in YTD | Page 27, DAP Sum |
| Regional ICRT and ICRT Stepdown programs | FY22 YTD Data - Q4 | |
| 93.3% stable at ICRT Q4 65% stable at ICRT Stepdown/Supervised Q4 26.7% ICRT and 30% ICRT Stepdown residents are engaged in structured activity outside the home in Q4 | ICRT Bed day utilization 77.4% YTD ICRT Stepdown/Supervised 98% YTD 9 ICRT Continuum individuals were psychiatrically hospitalized YTD | |
| 6. RAFT | | |
| Q4 Data | FY22 YTD Data - Q4 | Notes |
| 4 Admissions (3 ALF + 1 NF) 2 Waitlisted for NF 1 Waitlisted for ALF Current Census, 49 (of these 26 ALF and 23 NF) | 12 Admissions (9 ALF & 3 NF) Of Current Census, 28 came from PGH or another State Facility 1 Psychiatric Hospitalizations YTD | Page 22, Older Adult UM Page 23, RAFT Admits and Referrals YOY by CSB Page 24, DAP Funded RAFT Report |

**FY 22 DBHDS Region 2/Northern DS Region:
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| 7. Evaluations/TDO/Commitments/AT | | |
|--|---|--|
| June Emergency Evaluations | FY22 YTD Data - Q4 | Notes |
| <p>1,516 Emergency Evaluations in June</p> <p>Between March and June, 34 TDOs expired prior to a bed being secured and 8 of these were Minors.</p> | <p>16,712 Emergency Evaluations YTD</p> <p>Emergency Evaluations are trending down by 3% over PY</p> <p>22% of all Emergency Evaluations are resulting in TDOs</p> <p>64% of all ES Evaluations YTD are for less restrictive referrals</p> <p>4% result in CSU admission</p> <p>32% result in inpatient admission</p> <p>312 Bedside Hearings</p> | <p>Page 28, Evaluations comp to TDOs</p> <p>Page 29, ES Outcomes, Bedside Hearings and Psy Boarding</p> |
| Psychiatric Boarding | FY22 YTD Data - Q4 | Notes |
| <p>285 individuals psychiatrically boarded greater than 8 hours in June.</p> | <p>2,405 individuals psychiatrically boarded greater than 8 hours Sept - Dec, excluding Arlington in Sept and Oct.</p> <p>1,814 of these were 8-47 hours</p> <p>424 of these were 3 - 5 days</p> <p>68 of these were 6 days or greater</p> <p>99 were extended stay exceeding 8 hours but without tracking of end time</p> | <p>Page 29-31, ES Outcomes, Bedside Hearings and Psy Boarding</p> |
| June TDOs | FY22 YTD TDOs | Notes |
| <p>344 Total TDOs (all ages) in June</p> <p>20 Minor TDOs</p> <p>307 Adult TDOs</p> <p>17 Older Adult TDOs</p> | <p>3,879 Total TDO's (all ages) YTD</p> <p>306 Minor TDOs</p> <p>3,382 Adult TDOs</p> <p>191 Older Adult TDOs</p> <p>Total TDO's trending down by 5% from PY</p> <p>30% of all R2 TDOs were placed Out-Of-Area</p> <p>47% of Minors TDOed Out-Of-Area</p> <p>28% of Adults TDOed Out-Of-Area</p> <p>30% of Older Adults TDOed Out-Of-Area</p> <p>PW has highest % of TDO YTD placed Out-Of-Area, 38% of R2 Out-Of-Area TDOs</p> <p>Private hospital trends: Fairfax INOVA 29% increase, Mount Vernon INOVA 28% increase, VHC 9% increase, North Spring 83% increase over prior year TDOs.</p> <p>State hospital trends: PGH down by 43%, NVMHI down by 58%, and CCCA down by 29% over prior year TDOs.</p> <p>87% of YTD TDOs were placed in private hospitals and 14% in state facilities.</p> | <p>Page 32, TDO Summary</p> <p>Page 33, TDO Admissions by CSB</p> <p>Page 34, TDO Admissions per 100k</p> <p>Page 35, Total TDO Admits FY19 - FY22 by Month</p> <p>Page 36, TDO's in-area vs out-of-area</p> <p>Page 37 - 39, YOY Trends by Hospital and Age group</p> <p>Page 40, YOY</p> |
| June Commitment Hearings | FY22 YTD Commitment Hearings | Notes |
| <p>336 Commitment Hearings in June</p> <p>Minors: 17 Signed in Vol & 4 Dismissed</p> <p>Adults: 101 CMA & 166 INV.</p> <p>Older Adults: 8 Invol.</p> | <p>3,909 Commitment Hearing YTD</p> <p>Minors: 115 Signed in Vol & 86 Dismissed</p> <p>Adults: 1,230 CMA & 1,722 INV.</p> <p>Older Adults: 121 Invol.</p> <p>Total commitment hearing trending down by 1% from PY</p> | <p>Page 41, Commitment Hearings Summary</p> <p>Page 42, Minors by Hosp</p> <p>Page 43, Adults by Hosp</p> <p>Page 44, Older Adults by Hosp</p> |

**FY 22 DBHDS Region 2/Northern DS Region:
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| Q4 MOTs | FY22 YTD MOTs | Notes |
|---|---|---|
| 17 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) in Q4 | 73 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) YTD | Page 45-46, MOT |
| 2 post-commitment hearing predisposition MOT hearings in Q4 | 9 post-commitment hearing predisposition MOT hearings YTD | Page 47, YOY |
| June Alternative Transportation | Nov-June Alternative Transportation | Notes |
| 22 AT requested | 376 AT requested | Page 48 |
| 17 AT completed | 236 AT completed | |
| 77.3% of requests were completed in June | 62.8% of requests were completed YTD | |
| | 6.4% of TDOs received AT YTD | |
| 8. Forensics | | |
| YTD Data | YTD Data | Notes |
| 42 NGRI (39 of these in NVMHI) | 65.6% of Adults admitted for Restoration to Competency | Page 49, Adult Forensic Admit |
| 50 On Conditional release | 27.5% of Adults admitted as Jail Transfers | |
| 294 Adult Forensic Admissions/ Trending up by 2.4% from PY | 4.7% of Adults admitted for Evaluations | # based on DBHDS reports |
| 7 Older Adult Forensic Admission | 2% of Adults admitted as NGRI/Doc | |
| 0 Youth Forensic Admissions/ YTD | | |
| 9. LIPOS | | |
| FY22 Actual | FY22 Obligated and Forecasted | Notes |
| 372 LIPOS actual admissions | Same | Page 50-51, LIPOS Sum |
| 3,943 LIPOS actual bed days, trending down by 3% from PY | | Page 52, LIPOS Authorized Admissions by CSB |
| 5 PHP Admissions for 70 units of service and 0 Enhanced Supervision YTD | | Page 53, LIPOS Authorized Admissions per 100k |
| 1 LIPOS transfer to NVMHI for 10 bed days YTD | | |
| Average LOS is 9.4 days | | |
| 10. Crisis Stabilization Units | | |
| June Data | FY22 YTD Data - Q4 | Notes |
| 100 Admissions | 674 Admissions YTD | Page 54-55, Summary |
| 95 Discharges | 673 Discharges YTD | |
| 93% of Admissions were for Diversion | 83% of Admissions were for Diversion YTD | Page 56, YOY |
| 6% of Admissions were for Step-down | 17% of Admissions were for Step-down YTD | |
| 3 TDOs | 27 TDO | |
| 5 Medically Managed Detox | 59 Medically Managed Detox | |
| | 645 individuals have been denied services YTD because no bed was available at the time it was needed. | |
| 7 consumers stayed longer than 15 days | 57 consumers stayed longer than 15 days YTD | |
| 0 consumer stayed longer than 21 days | 16 consumers stayed longer than 21 days | |
| | 63% YTD Average Daily Census | |

**FY 22 DBHDS Region 2/Northern DS Region:
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| 11. Adult REACH | | |
|--|--|---|
| Mobile Response YTD | ATH YTD | Notes |
| 450 Adult Mobile Response Referrals YTD, a 0.7% decrease over PY 116 ID Only 203 DD Only 127 Both 4 Neither | 9 Admissions (3 FFX, 1 Lou, 1 PW and 4 Outside R2) YTD 63% Average Occupancy (excludes Q1) | Page 57, Adult Mobile Sum Page 58, Adult ATH Sum Page 59, Adult CTH Sum |
| 159 Crisis Calls and 2,052 non-Crisis/Prevention 480 Information Calls YTD | 19 Planned Admissions and 12 Step Down Admissions YTD <u>22 Emergency Admissions YTD</u> 53 total admissions 46 Admission Outcomes YTD, 73% retained placement or secured new place and 15% Other/CTH readmit/ATH, 9% admitted to out-of-area CTH and 0% were psychiatrically hospitalized. | Page 60, Adult REACH Admission and Outcome Graphs |
| 161 Crisis Mobile Responses, 92 remained in setting (58%), 12 admitted to CTH/CSU (7%), and 53 were Psvchiatricallv Hospitalized (33%) 264 Prevention Mobile Responses, 97% remained in setting or secured new setting with or without mobile supports. | 49% Average Occupancy (excludes Q1) | Page 61, Staff Vacancy |
| 12. Children's DD Crisis Services/ Youth REACH | | |
| Mobile Response YTD | Children's CTH YTD | Notes |
| 281 Referrals YTD/ a 10% increase trend from PY 17 ID Only 225 DD Only 27 Both 12 Neither/unknown | 40 Planned Admissions and 16 Step Down Admissions YTD 22 Emergency Admissions YTD 78 Total Admissions YTD/22 of these were from out-of-region 2 | Page 62, Summary Page 63, Youth REACH Outcomes Page 64, Youth CTH |
| 113 Crisis Calls and 812 non-Crisis/Prevention 152 Information Calls YTD | 81 Admission Outcomes YTD, 87% retained placement or secured new place | |
| 105 Mobile Crisis Responses YTD, 70 remained in setting (67%), 15 admitted to Youth CTH (14%), and 20 Psychiatrically hospitalized (19%) 350 Mobile Prevention Responses YTD, 98% remained in home | 49% Average Occupancy (excluded Q1) | |

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| 13. CR2 Mobile Services | | |
|--|---|---------------------|
| June Data | FY22 YTD Data - Q4 | Notes |
| 29 Mobile In-person responses 9 Crisis de-escalation on phone 5 Connected to 911/Hospitalized 50 individual focus non-crisis calls 0 Denied due to Program at Capacity | 694 Mobile In-person responses, a 20% increase from PY 80 Crisis de-escalation on phone 60 Connected to 911/Hospitalized 384 individual focus non-crisis calls 91% of individuals who received mobile crisis response were able to retain placement 4% of individuals who received mobile crisis responses required hospitalization 412 response times greater than an hour: 50% were due to families & 50% due to assessors availability 59% of all mobile responses exceeded one hour 0 Denied due to Program at Capacity | Page 65-68, Summary |
| 14. ID/DD System of Care Trainings | | |
| Q4 Data | FY22 YTD Data - Q4 | Notes |
| REACH has trained 325 individuals in Q4 | REACH has trained 1,297 individuals YTD | Page 69, Summary |
| 15. ID/DD Clinic | | |
| Q4 Data | FY22 YTD Data - Q4 | Notes |
| 9 new admits in Q4 1 discharges in Q4 80 census at end of Q4 | 34 admits YTD 26 discharges YTD 6 Psychiatric Hospitalizations YTD | Page 70, Summary |

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| Central Virginia Training Center | Southwestern VA Training Center | Southeastern VA Training Center |
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| 5. DAP | | |
| 134 Total Approved Plans 27 One Time obligations 71 Ongoing obligations 36 Ongoing regional ICRT bed obligations | Total ongoing DAP award \$6,626,626 \$477,088 unobligated for FY23 4 plans transferred in YTD | Page 27, DAP Sum |
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| 22 AT requested 17 AT completed 77.3% of requests were completed in June | 376 AT requested 236 AT completed 62.8% of requests were completed YTD 6.4% of TDOs received AT YTD | Page 48 |
| 8. Forensics | | |
| YTD Data | YTD Data | Notes |
| 42 NGRI (39 of these in NVMHI) 50 On Conditional release 294 Adult Forensic Admissions/ Trending up by 2.4% from PY 7 Older Adult Forensic Admission 0 Youth Forensic Admissions/ YTD | 65.6% of Adults admitted for Restoration to Competency 27.5% of Adults admitted as Jail Transfers 4.7% of Adults admitted for Evaluations 2% of Adults admitted as NGRI/Doc | Page 49, Adult Forensic Admit # based on DBHDS reports |
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| FY22 Actual | FY22 Obligated and Forecasted | Notes |
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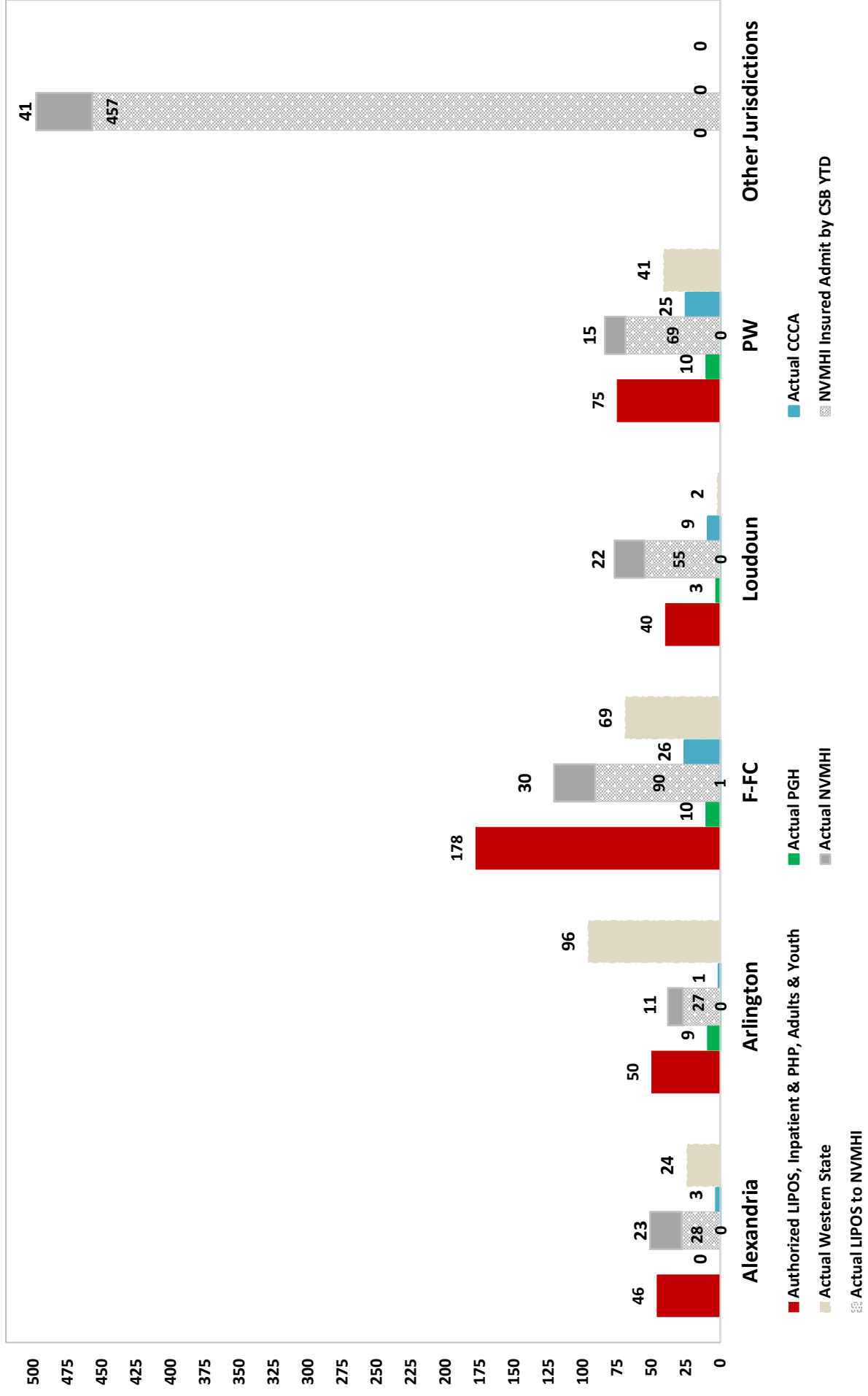
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| 127 Both | 63% Average Occupancy (excludes Q1) | |
| 4 Neither | | |
| | Adult CTH YTD | |
| 159 Crisis Calls and 2,052 non-Crisis/Prevention | 19 Planned Admissions and 12 Step Down Admissions YTD | |
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| | 53 total admissions | |
| | 46 Admission Outcomes YTD, 73% retained placement or secured new place and 15% Other/CTH readmit/ATH, 9% admitted to out-of-area CTH and 0% were psychiatrically hospitalized. | Page 60, Adult REACH Admission and Outcome Graphs |
| 161 Crisis Mobile Responses, 92 remained in setting (58%), 12 admitted to CTH/CSU (7%), and 53 were Psychiatrically Hospitalized (33%) | | |
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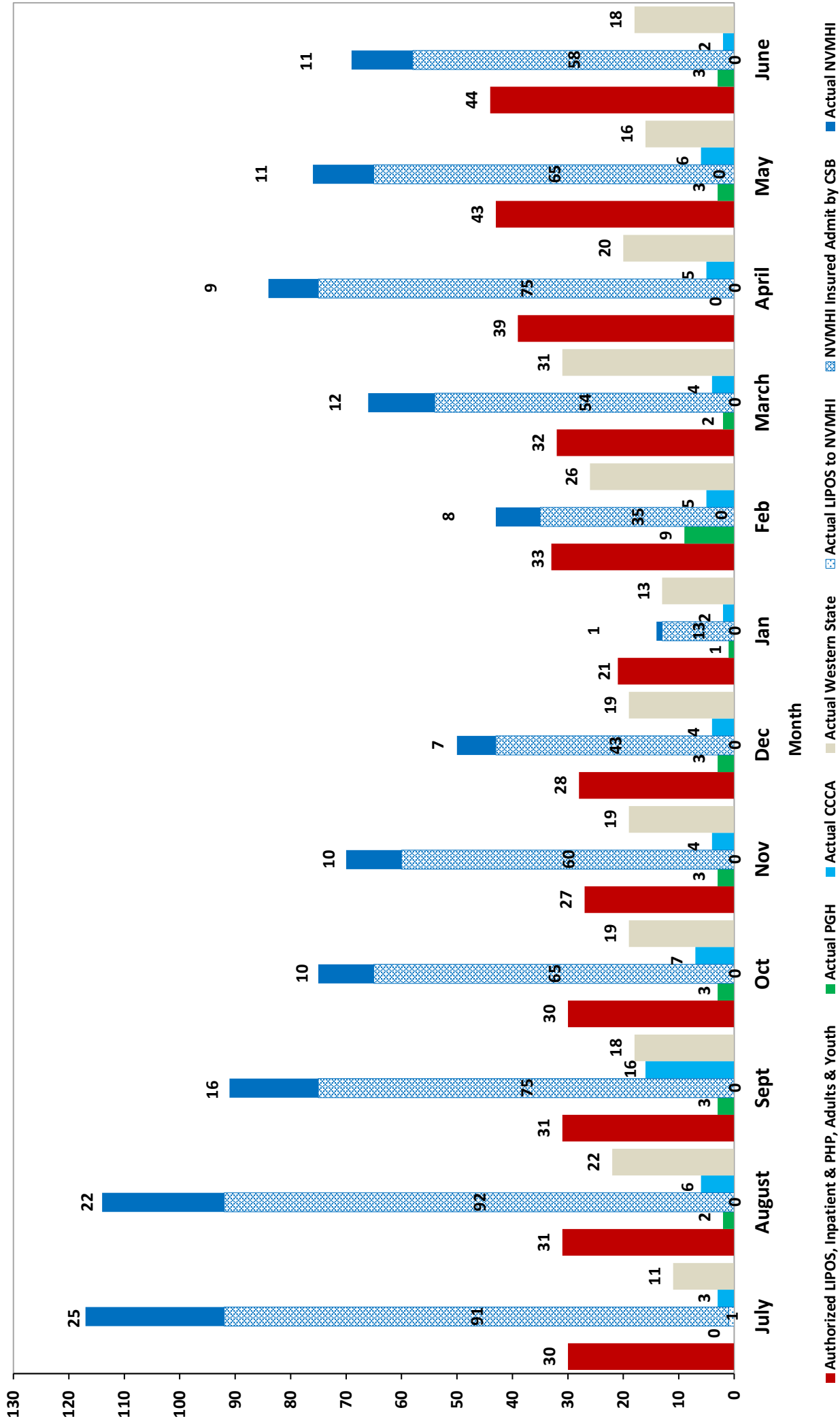
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FY22 State Funded Inpatient Psychiatric Hospital Bed Admissions YTD



* Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

FY22 State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

**REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, June 2022
FY22**

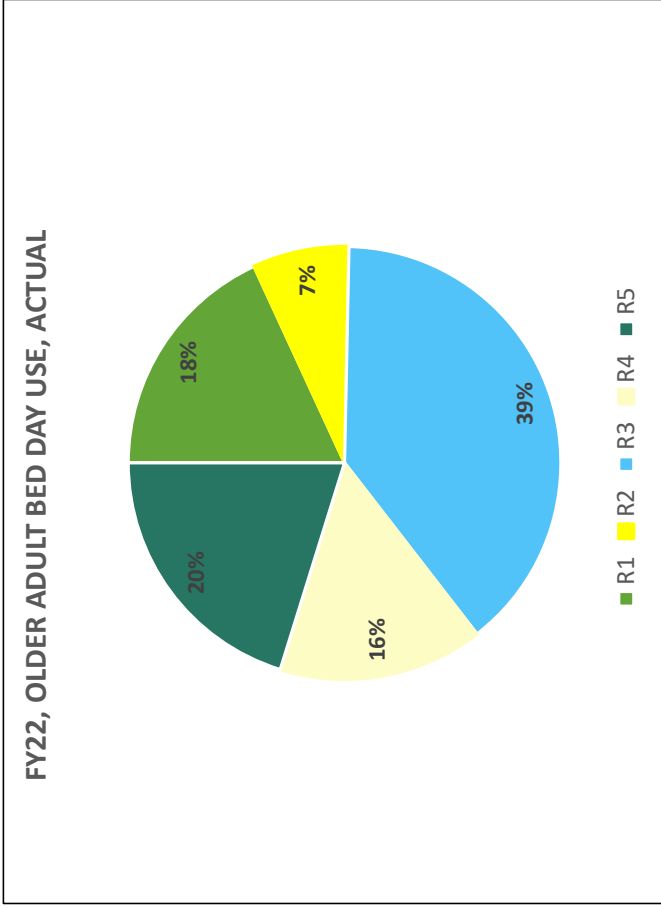
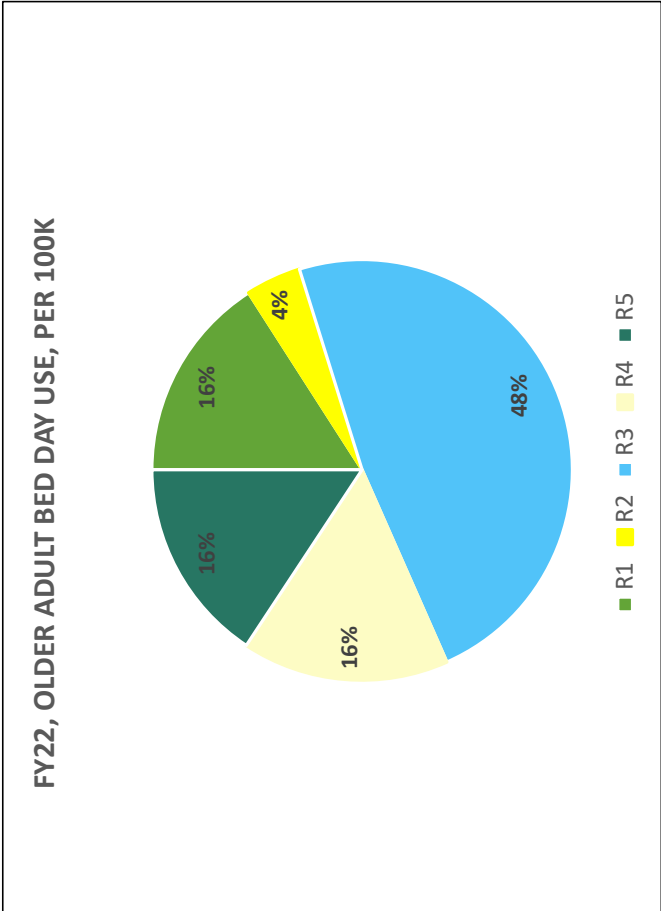
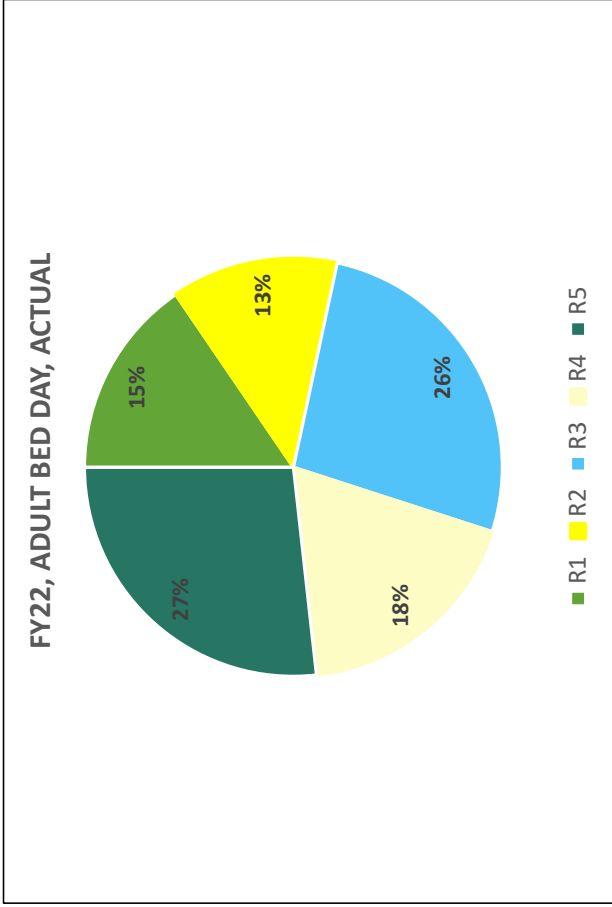
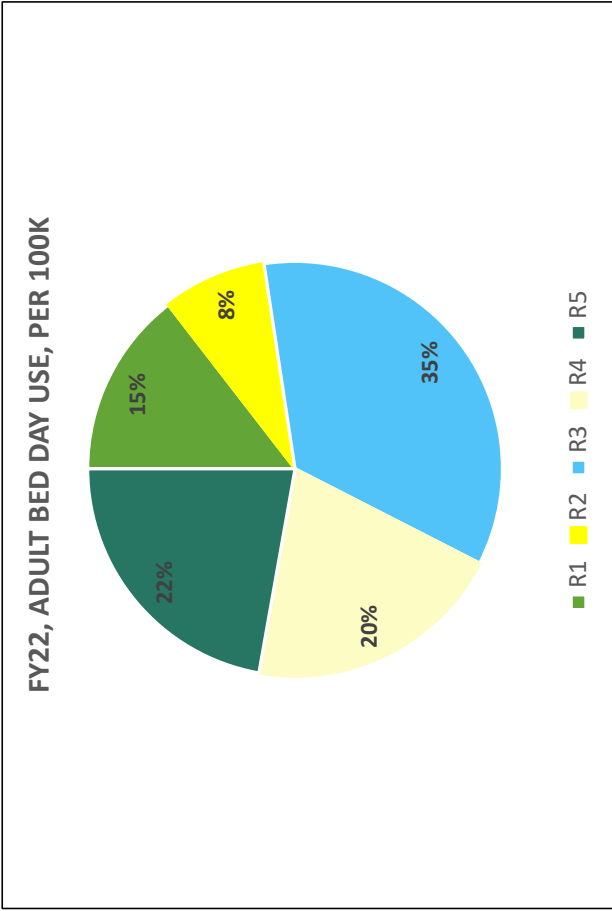
| FY22 | Adult Pop from DBHDS | % of Pop | Total Adult Bed Days per 100K | Total Adult Bed Days per 100K % | Total Adult Bed Days YTD | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Adult Actual % of Bed Days Used |
|-----------------------------|----------------------|----------|-------------------------------|---------------------------------|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------------|
| R1 | 1,289,257 | 19% | 2,556 | 15% | 32,950 | 3,506 | 2,839 | 2,750 | 3,027 | 2,798 | 2,711 | 2,275 | 2,094 | 2,528 | 2,754 | 3,066 | 2,602 | 15% |
| R2 | 1,920,327 | 29% | 1,427 | 8% | 27,401 | 2,947 | 2,418 | 2,430 | 2,461 | 2,211 | 2,347 | 2,220 | 1,776 | 2,086 | 2,228 | 2,162 | 2,115 | 13% |
| R3 | 920,400 | 14% | 6,153 | 35% | 56,630 | 5,106 | 4,859 | 4,448 | 4,431 | 4,504 | 4,436 | 4,193 | 4,063 | 5,059 | 5,104 | 5,444 | 4,983 | 26% |
| R4 | 1,088,651 | 16% | 3,569 | 20% | 38,857 | 3,656 | 3,195 | 3,122 | 3,391 | 3,442 | 3,442 | 3,133 | 2,680 | 3,087 | 3,182 | 3,377 | 3,150 | 18% |
| R5 | 1,456,036 | 22% | 3,911 | 22% | 56,942 | 5,098 | 5,059 | 4,704 | 5,198 | 4,887 | 4,900 | 4,748 | 4,263 | 4,528 | 4,350 | 4,601 | 4,606 | 27% |
| Total Excluding trans/NG RI | 6,674,671 | | 17,615 | | 213,910 | 20,344 | 18,419 | 17,537 | 18,614 | 17,984 | 17,960 | 16,675 | 14,975 | 17,405 | 17,708 | 18,743 | 17,546 | 99% |

| FY22 | Adult Pop from DBHDS | % of Pop | Total Older Adult Bed Days per 100K | Total Older Adult Bed Days per 100K % | Total Older Adult Bed Days YTD | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Older Adult Actual % of Bed Days Used |
|-----------------------------|----------------------|----------|-------------------------------------|---------------------------------------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------------------|
| R1 | 1,289,257 | 19% | 893 | 16% | 11,517 | 1,158 | 929 | 961 | 977 | 839 | 1,008 | 950 | 833 | 801 | 815 | 1,143 | 1,103 | 18% |
| R2 | 1,920,327 | 29% | 238 | 4% | 4,574 | 439 | 384 | 365 | 360 | 361 | 398 | 328 | 343 | 435 | 412 | 383 | 366 | 7% |
| R3 | 920,400 | 14% | 2,704 | 48% | 24,892 | 2,465 | 2,140 | 1,893 | 2,014 | 1,878 | 2,023 | 2,100 | 1,816 | 2,002 | 2,042 | 2,291 | 2,228 | 39% |
| R4 | 1,088,651 | 16% | 892 | 16% | 9,709 | 1,113 | 864 | 772 | 709 | 763 | 825 | 847 | 729 | 793 | 730 | 801 | 763 | 15% |
| R5 | 1,456,036 | 22% | 881 | 16% | 12,832 | 1,528 | 1,284 | 1,222 | 1,075 | 927 | 1,000 | 961 | 848 | 1,087 | 1,001 | 942 | 957 | 20% |
| Total Excluding trans/NG RI | 6,674,671 | | 5,609 | | 63,524 | 6,762 | 5,632 | 5,242 | 5,135 | 4,768 | 5,254 | 5,208 | 4,597 | 5,149 | 5,030 | 5,591 | 5,454 | 100% |

Note: small variation between DBHDS end of year data and their monthly data. All data here is consistent with DBHDS monthly data reports.

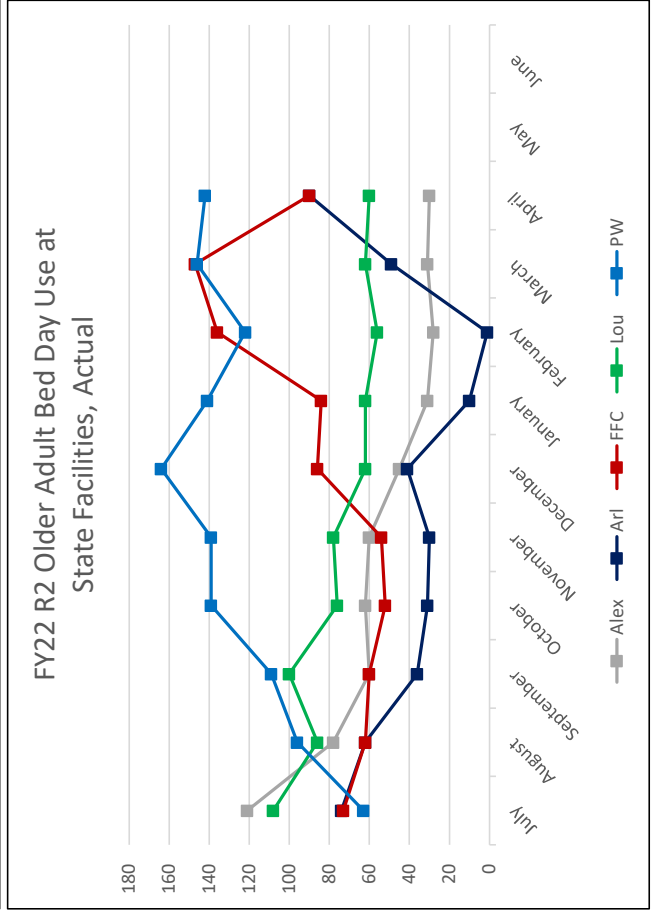
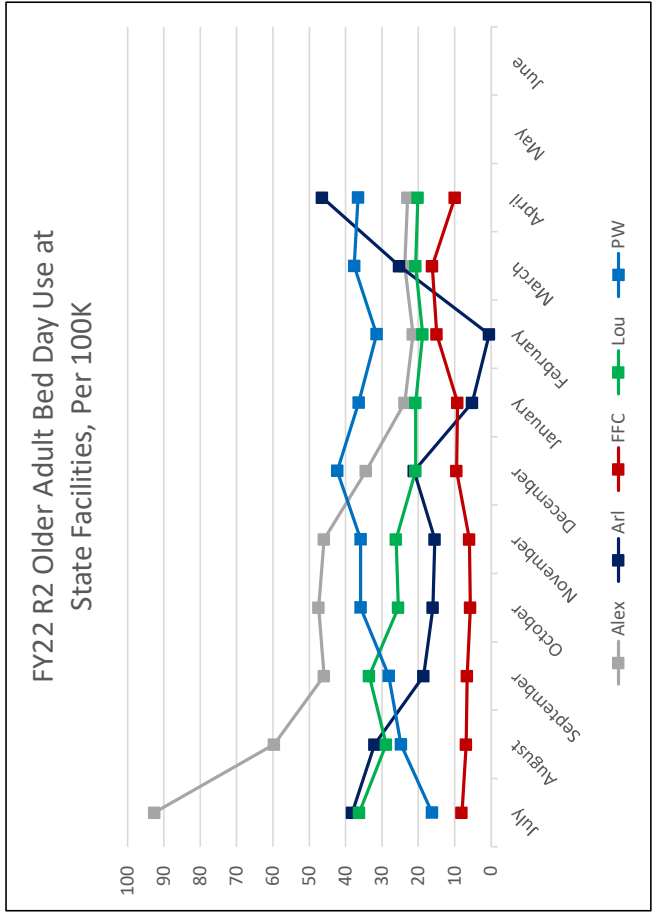
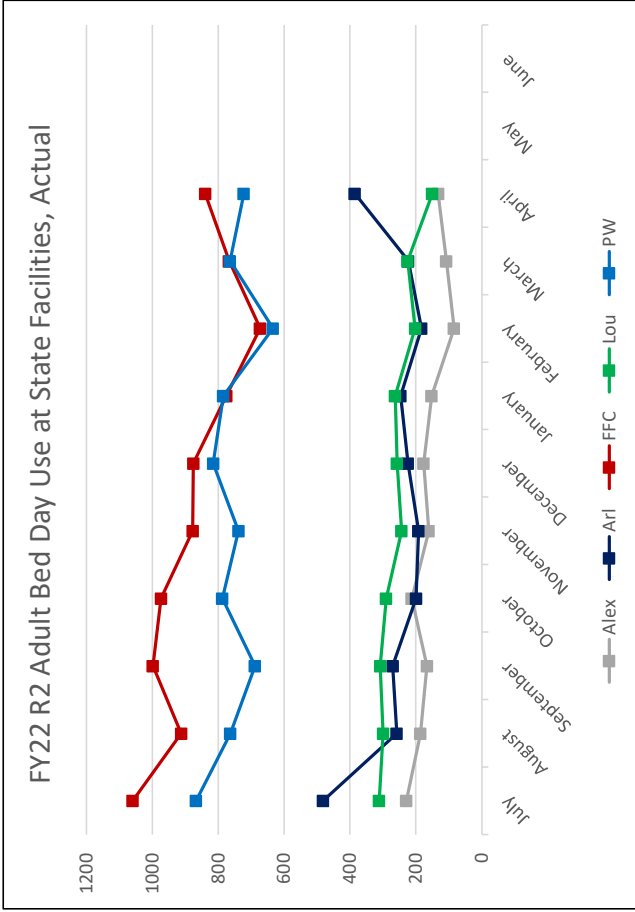
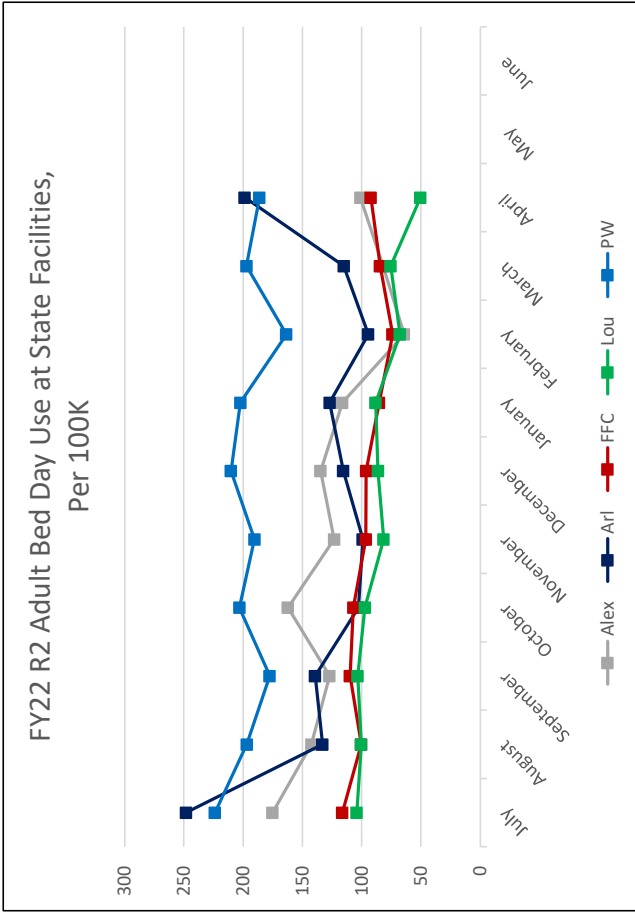
COMPARISON BY REGION OF FY22 ADULT BED USE, PER 100K AND ACTUAL, June 2022

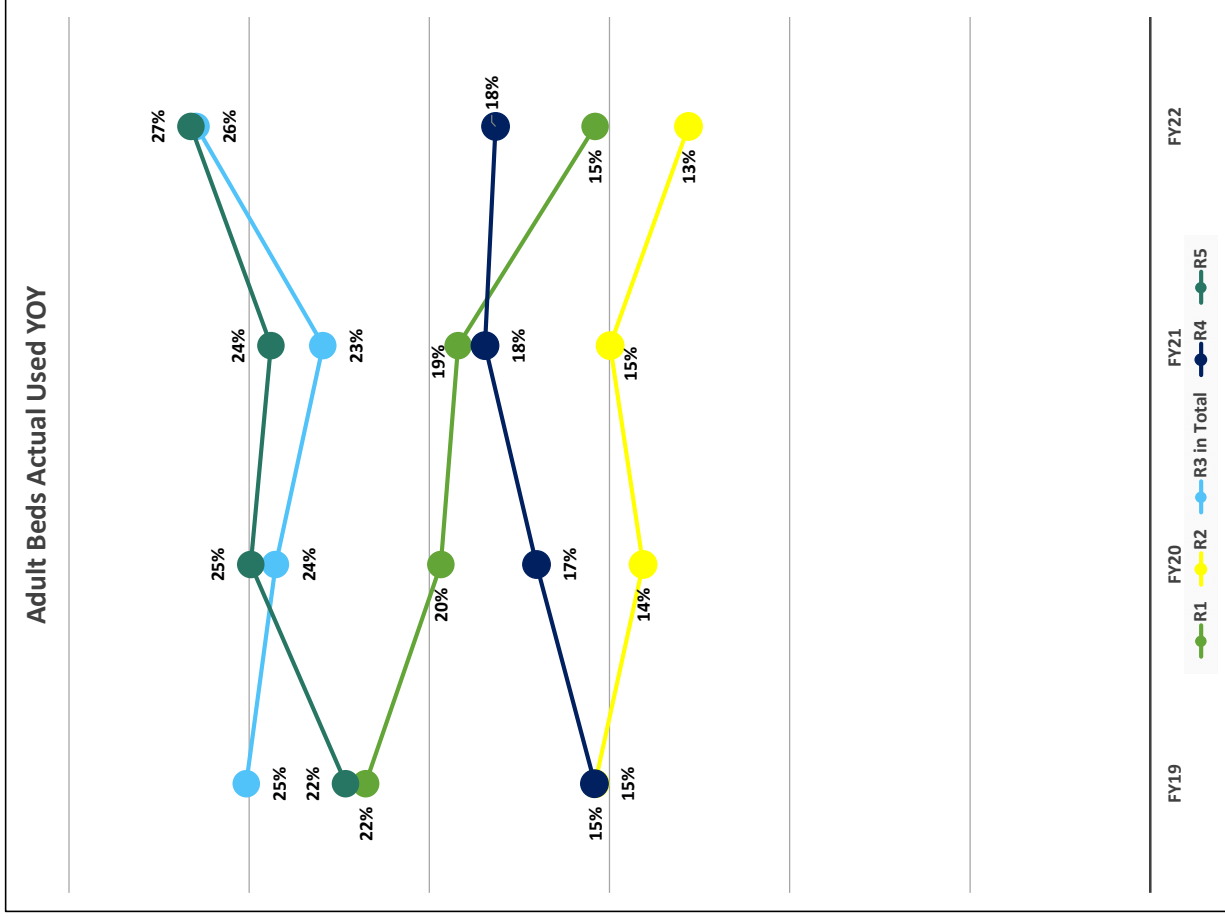
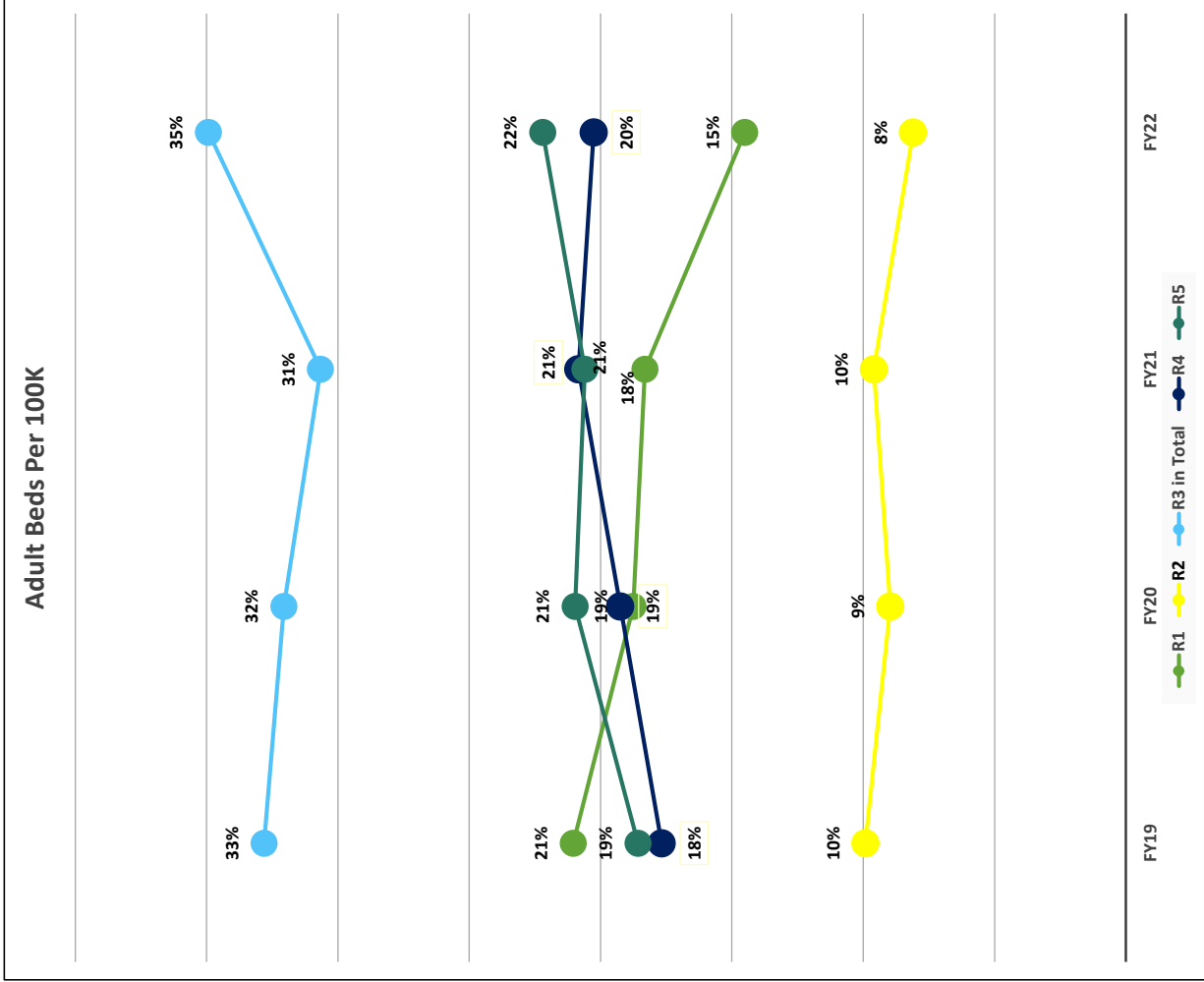
FY22



Adult and Older Adult State Facility Bed Use, Actual and Per 100K, June 2022

FY22



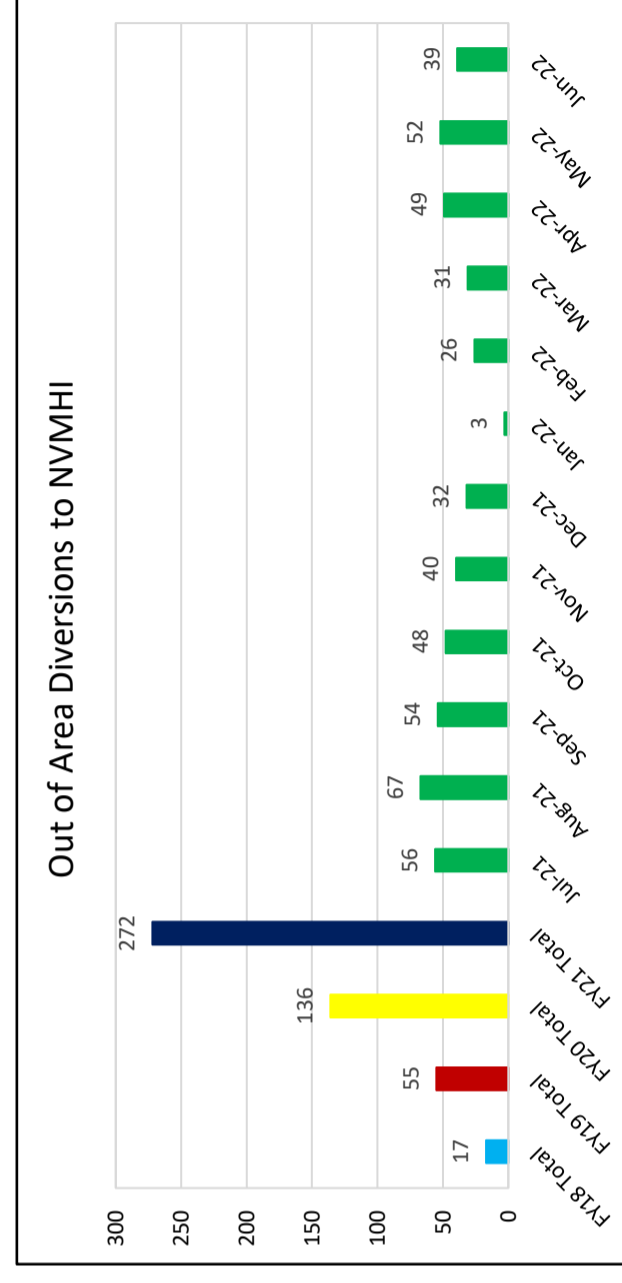


**NVMHI Admissions - June 2022
FY 22**

| | TDO | | | Voluntary | | | CMA | | | Involuntary | | |
|--------------|-----------|--------------|------------|-----------|-------------|----------|----------|-------------|-----------|-------------|--------------|------------|
| | Month | % | YTD | Month | % | YTD | Month | % | YTD | Month | % | YTD |
| CSB | 0 | 0.0% | 14 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 50.0% | 8 |
| Alex | 1 | 33.3% | 20 | 0 | 0.0% | 0 | 0 | 0.0% | 4 | 0 | 0.0% | 9 |
| Arl | 5 | 55.6% | 84 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 11.1% | 5 |
| Fairfax | 0 | 0.0% | 9 | 0 | 0.0% | 0 | 1 | 11.1% | 5 | 2 | 22.2% | 8 |
| Loudn | 1 | 14.3% | 57 | 0 | 0.0% | 0 | 0 | 0.0% | 7 | 5 | 71.4% | 15 |
| PW | 14 | 35.9% | 295 | 0 | 0.0% | 0 | 1 | 0.0% | 19 | 24 | 61.5% | 178 |
| Total | 21 | 30.4% | 479 | 0 | 0.0% | 0 | 2 | 2.9% | 35 | 33 | 47.8% | 223 |

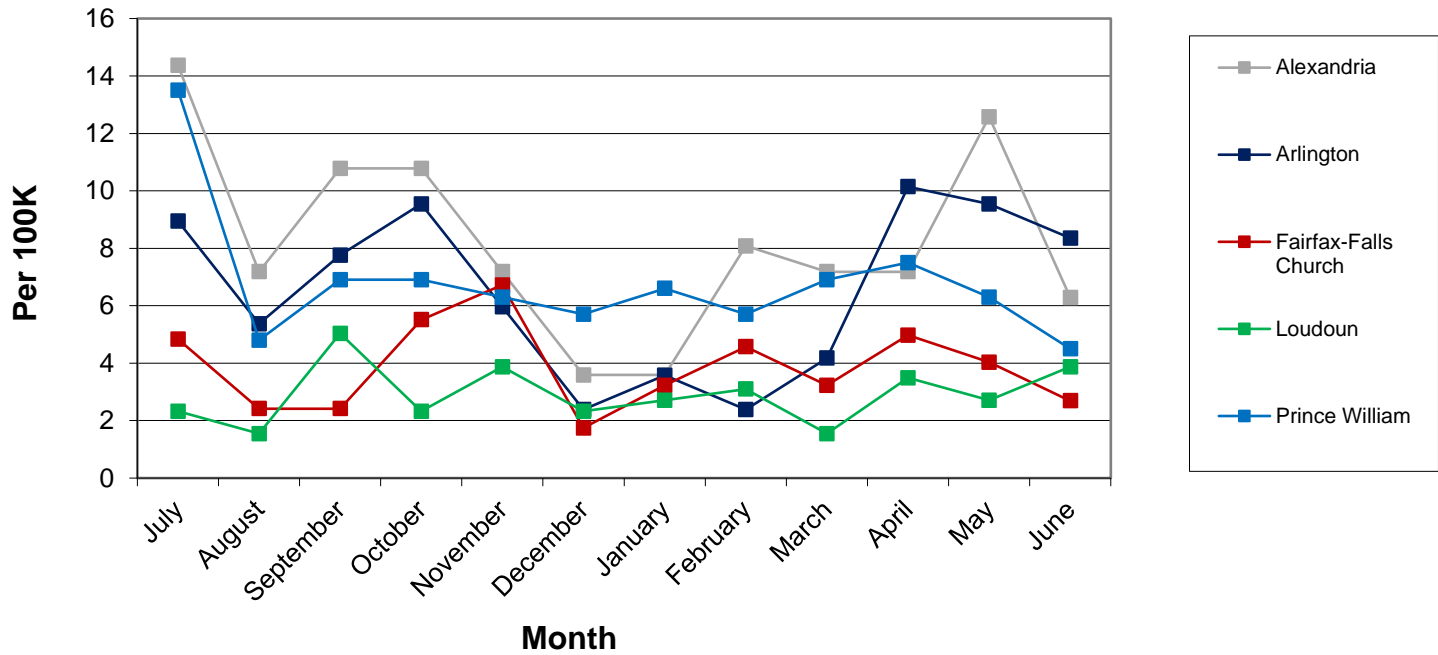
| | Forensics/DOC | | | Jail Transfers | | | Other | | | Total | | |
|--------------|---------------|-------------|-----------|----------------|--------------|------------|----------|-------------|----------|-----------|------------|------|
| | Month | % | YTD | Month | Monthly % | YTD | Month | Monthly % | YTD | Month | YTD | 100K |
| CSB | 0 | 0.0% | 1 | 1 | 50.0% | 28 | 0 | 0.0% | 0 | 2 | 51 | 46 |
| Alex | 1 | 33.3% | 3 | 1 | 33.3% | 1 | 0 | 0.0% | 1 | 3 | 38 | 22 |
| Fairfax | 0 | 0.0% | 2 | 3 | 33.3% | 30 | 0 | 0.0% | 0 | 9 | 121 | 16 |
| Loudn | 0 | 0.0% | 2 | 6 | 66.7% | 53 | 0 | 0.0% | 0 | 9 | 77 | 29 |
| PW | 1 | 14.3% | 5 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 7 | 84 | 25 |
| Other | 0 | 0.0% | 3 | 0 | 0.0% | 3 | 0 | 0.0% | 0 | 39 | 498 | 0 |
| Total | 2 | 2.9% | 16 | 11 | 15.9% | 115 | 0 | 0.0% | 1 | 69 | 869 | |

| | NVMHI Discharges | | | Bed Days used at Discharge | | |
|--------------|------------------|------------|--------------|----------------------------|--------|--------|
| | Month DC | YTD DC | Mo. BD | YTD DC | Mo. BD | YTD BD |
| CSB | 5 | 54 | 1,077 | 3,567 | | |
| Alex | 3 | 42 | 64 | 8,478 | | |
| Fairfax-FC | 12 | 141 | 659 | 13,874 | | |
| Loudoun | 7 | 84 | 596 | 7,865 | | |
| PW | 6 | 89 | 302 | 4,343 | | |
| Other | 43 | 469 | 1,193 | 12,591 | | |
| Total | 76 | 879 | 3,891 | 50,718 | | |

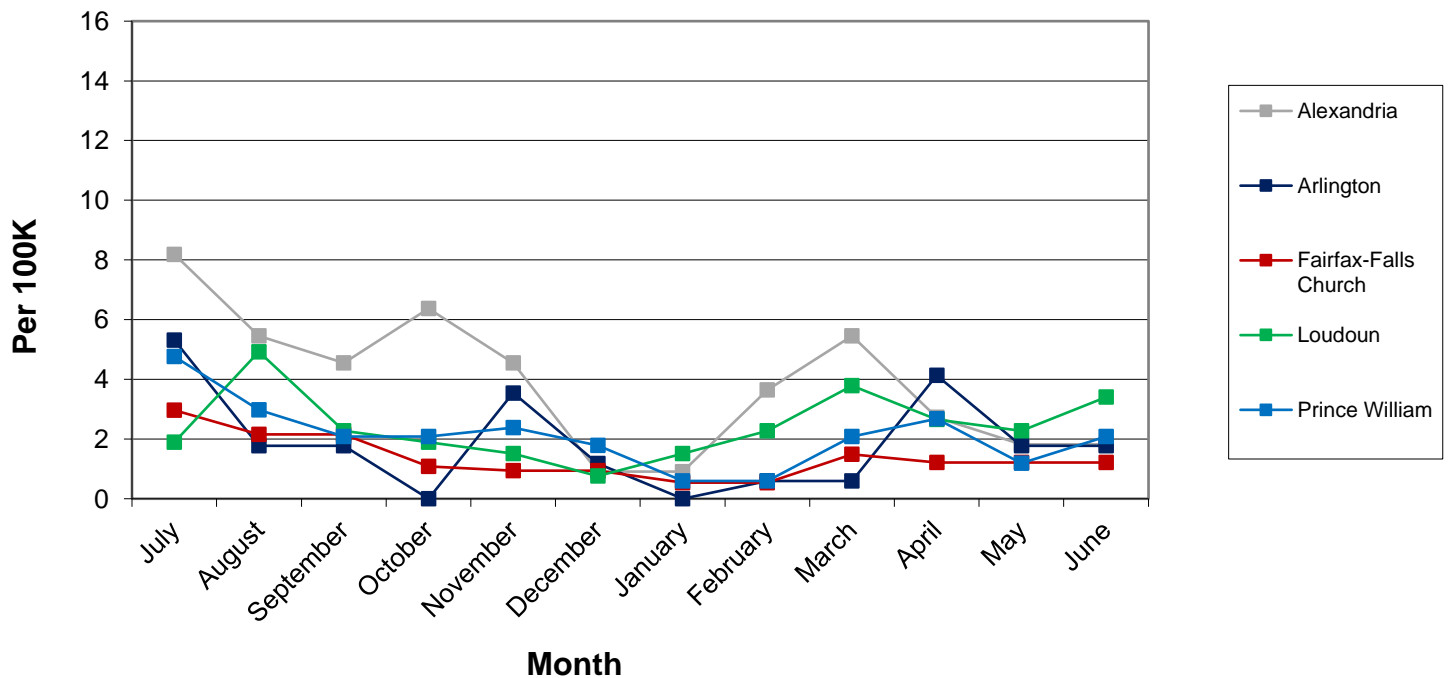


FY 22 vs. FY21 DBHDS R2 UM Report - June 2022

**NVMHI Admissions by CSB Per 100K
FY 21**

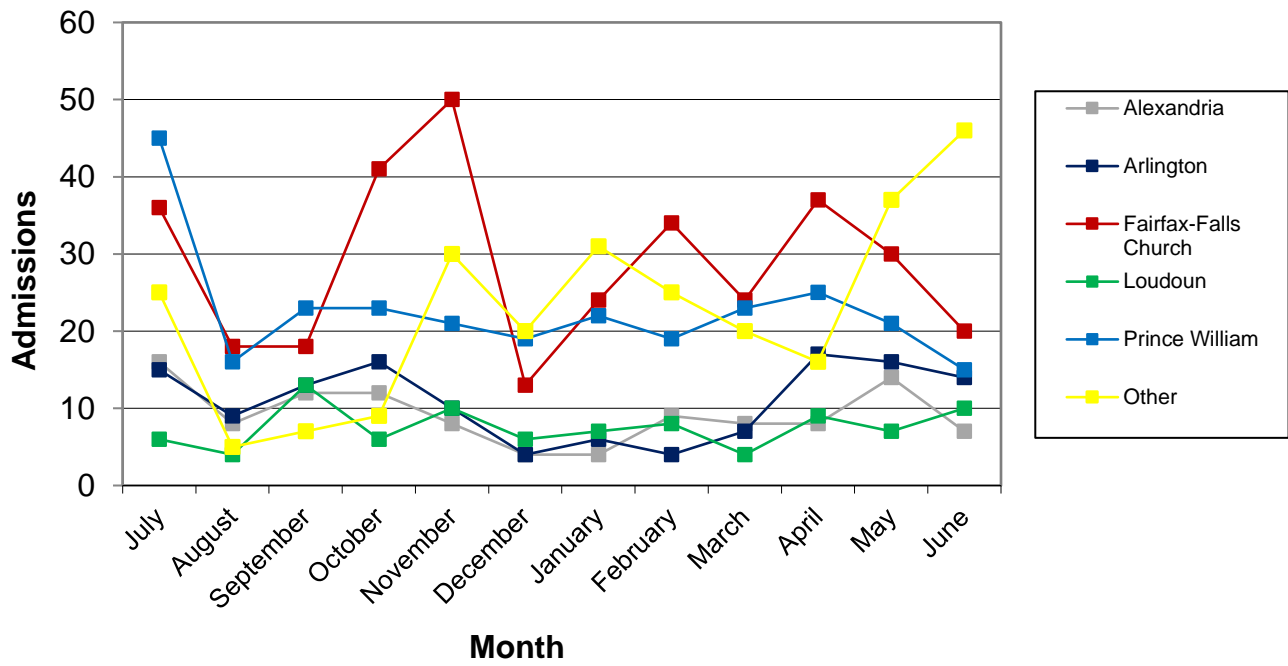


**NVMHI Admissions by CSB Per 100K
FY 22**

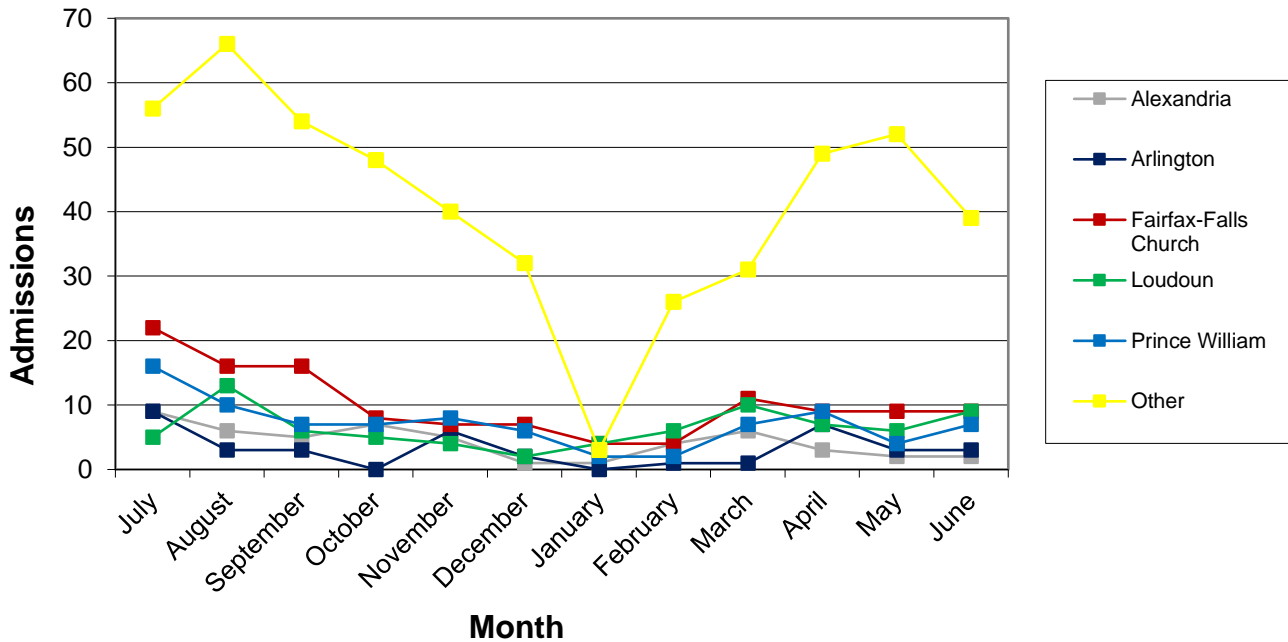


FY22 vs. FY21 DBHDS R2 UM Report - June 2022

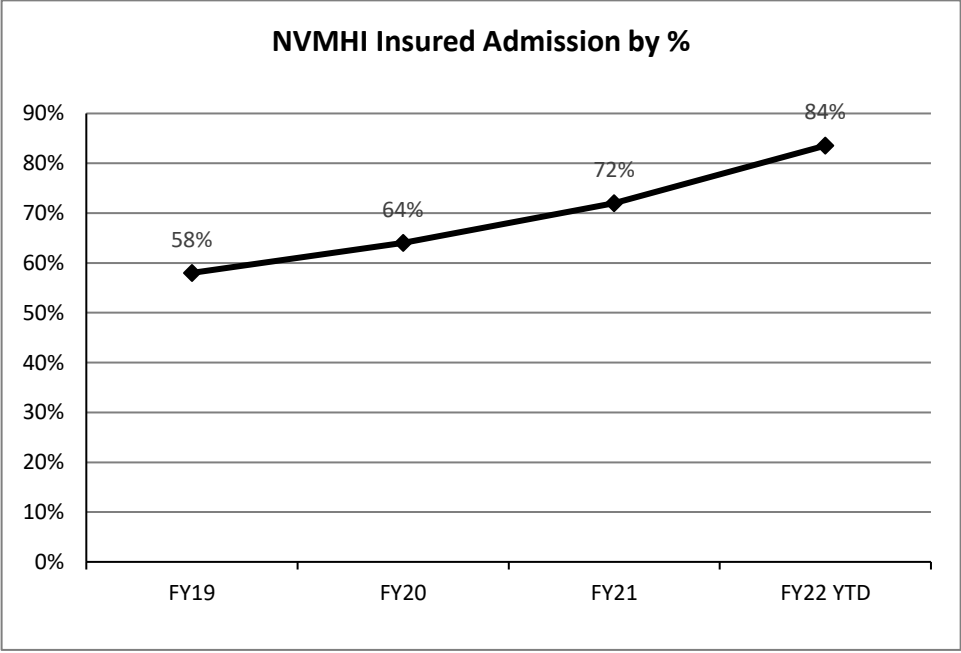
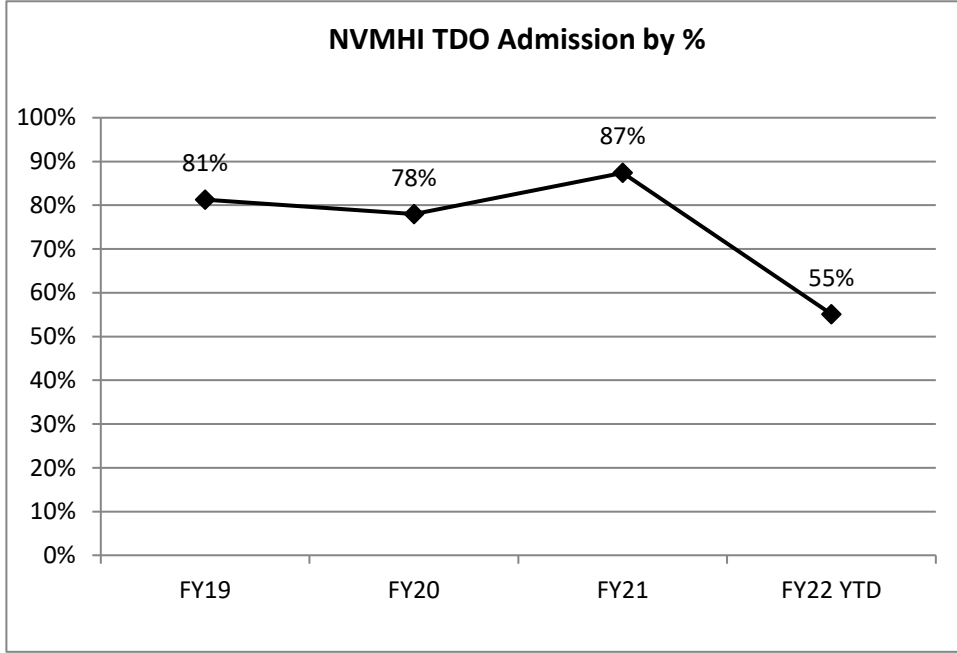
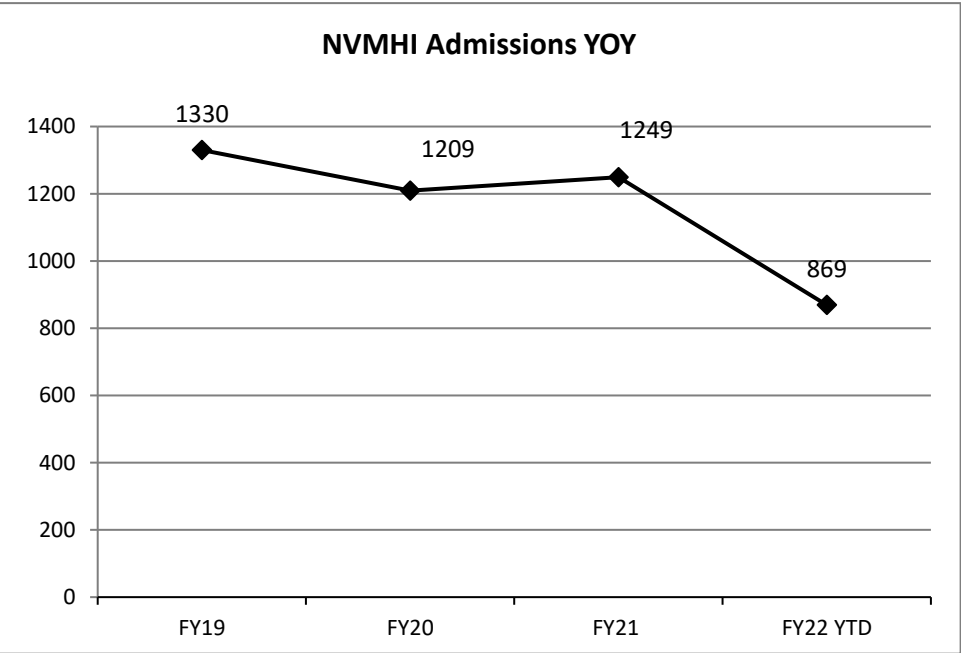
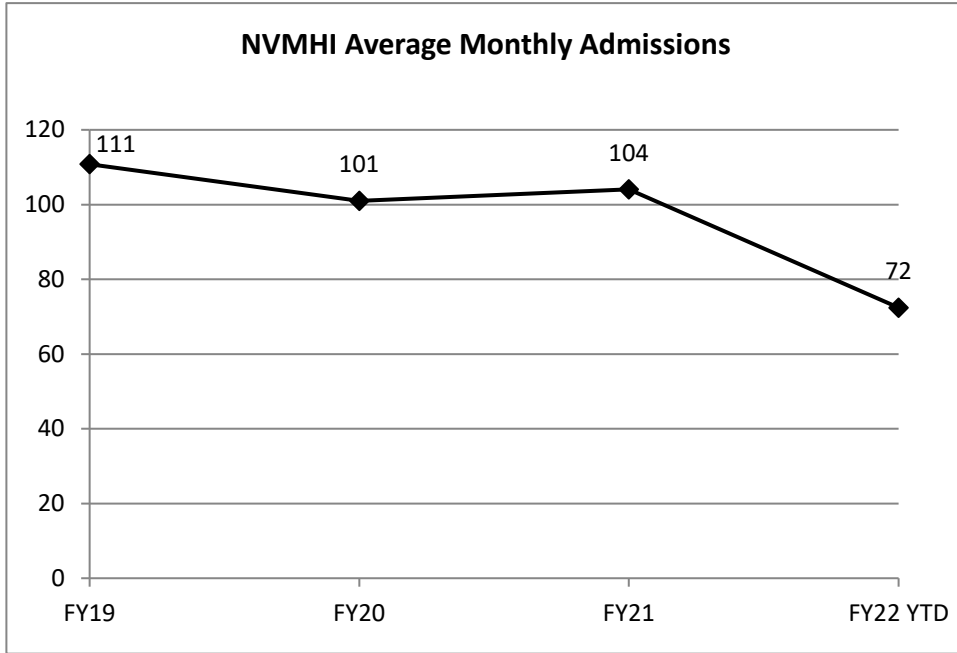
NVMHI Admissions by CSB
FY 21



NVMHI Admissions by CSB
FY 22



NVMHI YOY Trends, June 2022
FY22



Insured Admits to NVMHI June 2022, Q4 FY22

| | FY18 | FY19 | FY20 | FY21 Q1 | FY21 Q2 | FY21 Q3 | FY21 Q4 | FY21 | FY22 July | FY22 Aug | FY22 Sept | FY22 Q1 | FY22 Oct | FY22 Nov | FY22 Dec | FY22 Q2 | FY22 Jan | FY22 Feb | FY22 Mar | FY22 Q3 | FY22 Apr | FY22 May | FY22 June | FY22 Q4 | FY22 YTD | | |
|--------------------------|------|------|------|---------|---------|---------|---------|------|-----------|----------|-----------|---------|----------|----------|----------|---------|----------|----------|----------|---------|----------|----------|-----------|---------|----------|-----|--|
| Total insured admissions | 686 | 773 | 773 | 192 | 223 | 217 | 86 | 255 | 895 | 91 | 92 | 75 | 258 | 65 | 60 | 43 | 168 | 13 | 35 | 54 | 102 | 75 | 65 | 58 | 198 | 726 | |
| Medicare | 268 | 259 | 239 | 60 | 69 | 55 | 25 | 64 | 254 | 24 | 33 | 30 | 87 | 23 | 19 | 18 | 60 | 2 | 11 | 25 | 38 | 24 | 24 | 25 | 73 | 258 | |
| Medicaid | 145 | 226 | 301 | 84 | 101 | 106 | 45 | 137 | 429 | 53 | 47 | 31 | 131 | 32 | 26 | 18 | 76 | 7 | 21 | 21 | 49 | 38 | 30 | 27 | 95 | 351 | |
| Commercial | 273 | 287 | 233 | 48 | 53 | 56 | 16 | 54 | 212 | 14 | 12 | 14 | 40 | 10 | 15 | 7 | 32 | 4 | 3 | 8 | 15 | 13 | 11 | 6 | 30 | 117 | |
| Total NVMHI admissions | 1321 | 1330 | 1209 | 289 | 318 | 293 | 112 | 336 | 1249 | 117 | 114 | 91 | 322 | 75 | 70 | 50 | 195 | 14 | 43 | 66 | 123 | 84 | 76 | 69 | 229 | 869 | |
| % insured | 52% | 58% | 64% | 66% | 70% | 74% | 77% | 76% | 72% | 78% | 81% | 82% | 80% | 87% | 86% | 86% | 93% | 81% | 82% | 83% | 89% | 86% | 84% | 84% | 86% | 84% | |
| By CSB: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Alexandria | 64 | 48 | 59 | 23 | 13 | 17 | 5 | 17 | 70 | 5 | 3 | 2 | 10 | 4 | 4 | 1 | 9 | 1 | 1 | 3 | 5 | 1 | 2 | 1 | 4 | 28 | |
| Arlington | 115 | 89 | 77 | 20 | 21 | 12 | 7 | 25 | 78 | 7 | 2 | 3 | 12 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 2 | 11 | 27 | |
| Fairfax | 196 | 268 | 291 | 45 | 81 | 61 | 15 | 69 | 256 | 13 | 11 | 12 | 36 | 6 | 6 | 18 | 4 | 4 | 9 | 17 | 5 | 6 | 8 | 19 | 90 | | |
| Loudoun | 58 | 59 | 65 | 15 | 12 | 13 | 9 | 20 | 60 | 4 | 7 | 4 | 15 | 3 | 3 | 8 | 4 | 3 | 9 | 16 | 7 | 4 | 5 | 16 | 55 | | |
| Prince William | 237 | 270 | 183 | 57 | 48 | 48 | 9 | 49 | 202 | 13 | 8 | 5 | 26 | 7 | 8 | 5 | 20 | 1 | 2 | 6 | 9 | 7 | 2 | 5 | 14 | 69 | |
| Other | 16 | 39 | 98 | 32 | 48 | 66 | 41 | 83 | 229 | 49 | 61 | 49 | 159 | 45 | 35 | 29 | 109 | 3 | 25 | 27 | 55 | 46 | 51 | 37 | 134 | 457 | |
| Total | 686 | 773 | 773 | 192 | 223 | 217 | 86 | 263 | 895 | 91 | 92 | 75 | 258 | 65 | 60 | 43 | 168 | 13 | 35 | 54 | 102 | 75 | 65 | 58 | 198 | 726 | |

In June of 2022, 24 out of the 58 insured admissions had more than one form of insurance.

R2 NVMHI 30-day Readmissions - June 2022 Q4 FY22

| NVMHI 30-Day Readmission FY22 (based on June Discharges) | | | | | | | | | | NVMHI Admissions per pop size | | | |
|---|----------------------|--|---|-----------------------|------------------------------|---|-------------------------------------|------------------------------|-----------------|-------------------------------|------------------|--------------------------|--|
| CSB | NVMHI May Discharges | 30-Day Readmits from May Discharges (June Readmission) | R2 30-day Readmission % from May Discharges (June Readmission Rate) | June Readmit per 100K | NVMHI YTD Average Discharges | 30-Day Readmits Average based on prior month discharges | R2 YTD 30-Day Readmission Average % | YTD Readmit Average per 100K | June Admissions | YTD Admissions | Adult Pop Size* | June Admissions per 100K | |
| Alexandria | 1 | 0 | 0.0% | 0.00 | 5.3 | 0.33 | 6.3% | 0.30 | 2 | 51 | 109,912 | 1.80 | |
| Arlington | 1 | 0 | 0.0% | 0.00 | 4.4 | 0.08 | 1.9% | 0.05 | 3 | 38 | 169,324 | 1.79 | |
| Fairfax | 15 | 1 | 6.7% | 0.13 | 12.6 | 1.00 | 7.9% | 0.13 | 9 | 122 | 741,554 | 1.21 | |
| Loudoun | 5 | 1 | 20.0% | 0.38 | 7.1 | 1.42 | 20.0% | 0.54 | 9 | 77 | 263,951 | 3.49 | |
| Prince William | 5 | 0 | 0.0% | 0.00 | 8.5 | 0.75 | 8.8% | 0.22 | 7 | 85 | 335,836 | 2.10 | |
| TOTAL: | 27 | 2 | 7.4% | 0.12 | 7.6 | 0.72 | 9.5% | 0.04 | 30 | 373 | 1,620,577 | 1.85 | |

June discharges that were readmitted in July are included in this calculation as they are FY22 readmissions.

Discharges from prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

*Population data based on Weldon Cooper 2020 Population Estimates by Age

| LIPOS Extended Length of Stay and Readmission - FY22 | | | | | | | | | | |
|--|-----------------------|-----------|------------|------------|------------|-----------------|-----------------|----------------|---------------------------|-----------------|
| CSB | Number of individuals | | | | | | | CSB | # of individuals FY22 YTD | |
| | 6-7 days | 8-11 days | 12-14 days | 15-17 days | 18-20 days | 21 or more days | TOTAL > 12 days | | More than once | More than twice |
| Alexandria | 8 | 8 | 6 | 2 | 0 | 3 | 11 | Alexandria | 2 | 0 |
| Arlington | 6 | 7 | 8 | 0 | 2 | 8 | 18 | Arlington | 0 | 1 |
| Fairfax | 25 | 31 | 15 | 10 | 7 | 19 | 51 | Fairfax | 12 | 2 |
| Loudoun | 8 | 7 | 4 | 1 | 2 | 4 | 11 | Loudoun | 0 | 0 |
| Prince William | 7 | 14 | 6 | 3 | 2 | 7 | 18 | Prince William | 4 | 1 |
| TOTAL: | 54 | 67 | 39 | 16 | 13 | 41 | 109 | TOTAL: | 18 | 4 |

DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY22 4th Quarter)

June 30, 2022

| Barriers Identified | | | | | | | |
|---------------------|---------------------|-----------------------|-------------|-------------------------|---|----------|----------|
| # on EBL | No willing provider | Guardianship Barriers | NGRI Status | Awaiting Discharge Date | Awaiting completion of CSB DC Planning Task | Unknown | Other |
| Alexandria | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arlington | 4 | 1 | 1 | 0 | 0 | 0 | 0 |
| Fairfax | 9 | 0 | 6 | 0 | 0 | 1 | 0 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prince William | 6 | 0 | 5 | 0 | 0 | 0 | 0 |
| Totals | 19 | 1 | 12 | 0 | 0 | 1 | 0 |

Key:

ALF/Supervised - Assisted Living Facility or Supervised (including Supervised Transitional)
***GH** - Group Home (includes ID and MH) - 3 need ID Group Home
SNF/NH - Skilled Nursing Facility/Nursing Home
PSH - Permanent Supported Housing
ICRT - Intensive Community Residential Tx
IL - Independent Living (to include shelter, hotels, family homes, etc)
Other Needed - 24/7 Residential (2)
Other Discharged To - New Horizons Residential Treatment (2), Neurorestorative (1)

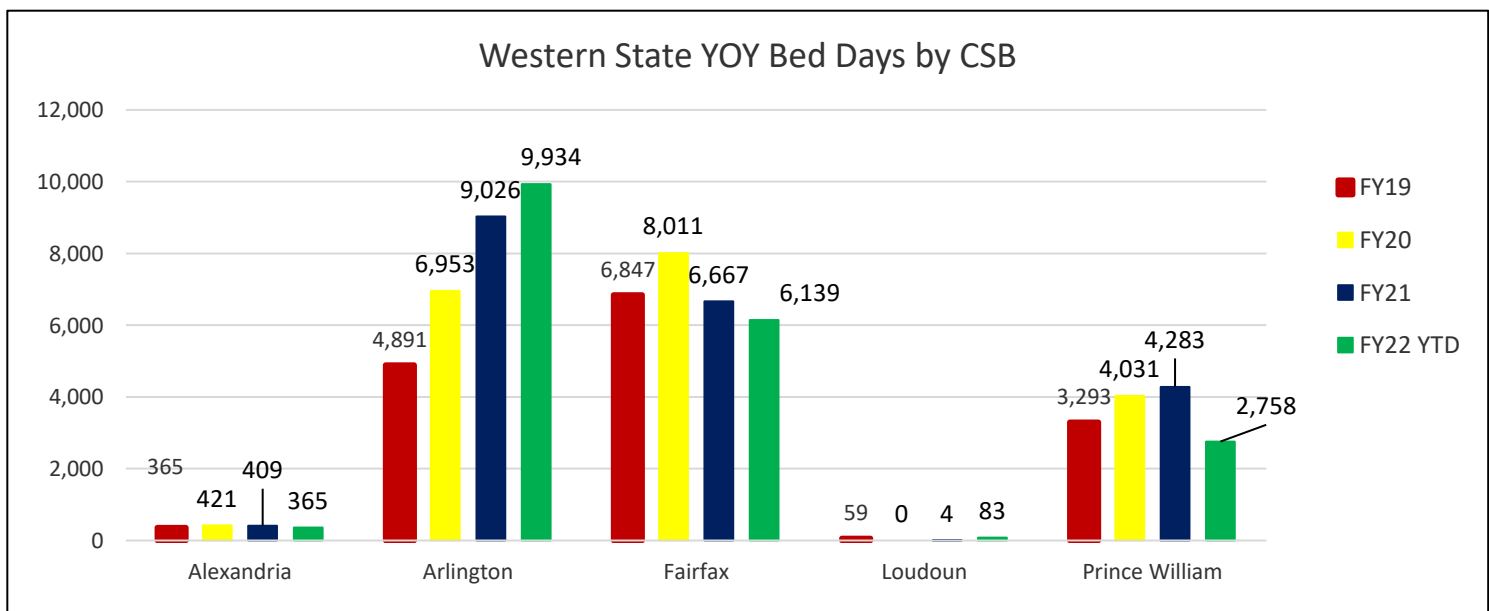
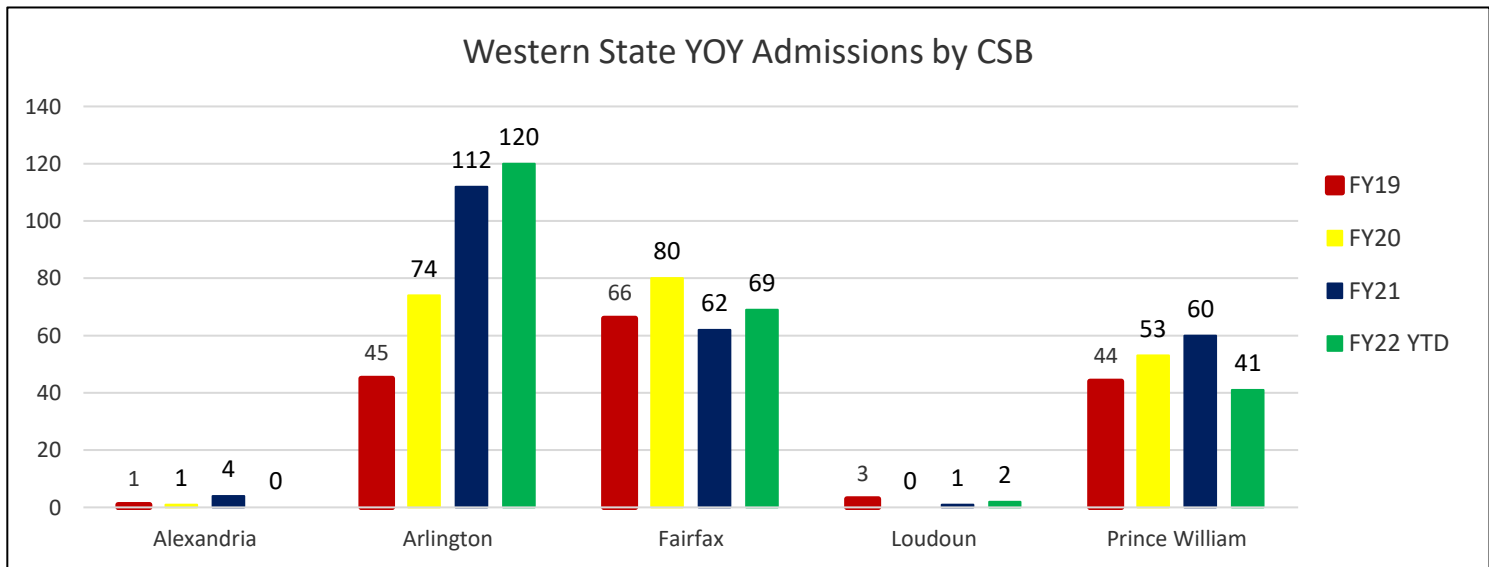
| Identified Level of Placements Needed | | | | | | | |
|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| ALF/Sup | *GH | SNF/NH | PSH | ICRT | IL | Unknown | Other |
| Alexandria | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arlington | 1 | 2 | 0 | 0 | 0 | 1 | 0 |
| Fairfax | 3 | 4 | 0 | 2 | 0 | 0 | 0 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prince William | 1 | 1 | 1 | 3 | 0 | 0 | 0 |
| Total | 5 | 7 | 1 | 5 | 0 | 1 | 0 |

| Discharges from EBL FY22: | Discharged from EBL: | | | | | Individual Discharged To (4th Quarter): | | | | | | |
|---------------------------|----------------------|-------------|-------------|-------------|-----------|---|----------|----------|----------|----------|----------|----------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | FYTD | ALF/Supvsd Living | GH | SNF/NH | PSH | ICRT | IL | Other |
| Alexandria | 1 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Arlington | 4 | 0 | 1 | 1 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Fairfax | 5 | 7 | 3 | 11 | 26 | 2 | 3 | 0 | 2 | 0 | 1 | 3 |
| Loudoun | 1 | 1 | 4 | 2 | 8 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Prince William | 4 | 3 | 2 | 4 | 13 | 1 | 1 | 0 | 0 | 2 | 0 | 0 |
| Total | 15 | 11 | 11 | 19 | 56 | 3 | 4 | 0 | 4 | 3 | 2 | 3 |

Western State Hospitalizations for Adults (primarily forensic) FY22

FY 2022: Q4

| CSB | Admissions | | Discharges | | Bed Days | |
|----------------|------------|------------|------------|------------|--------------|---------------|
| | June | YTD | June | YTD | June | YTD |
| Alexandria | 0 | 0 | 0 | 0 | 30 | 365 |
| Arlington | 10 | 120 | 11 | 132 | 653 | 9,934 |
| Fairfax | 6 | 69 | 6 | 61 | 751 | 6,139 |
| Loudoun | 0 | 2 | 0 | 2 | 0 | 83 |
| Prince William | 2 | 41 | 1 | 39 | 307 | 2,758 |
| Total | 18 | 232 | 18 | 234 | 1,741 | 19,279 |



Older Adults FY22, 4th Quarter (ending 6/30/22)

Piedmont Hospital and Extraordinary Barriers List, EBL June 30, 2022

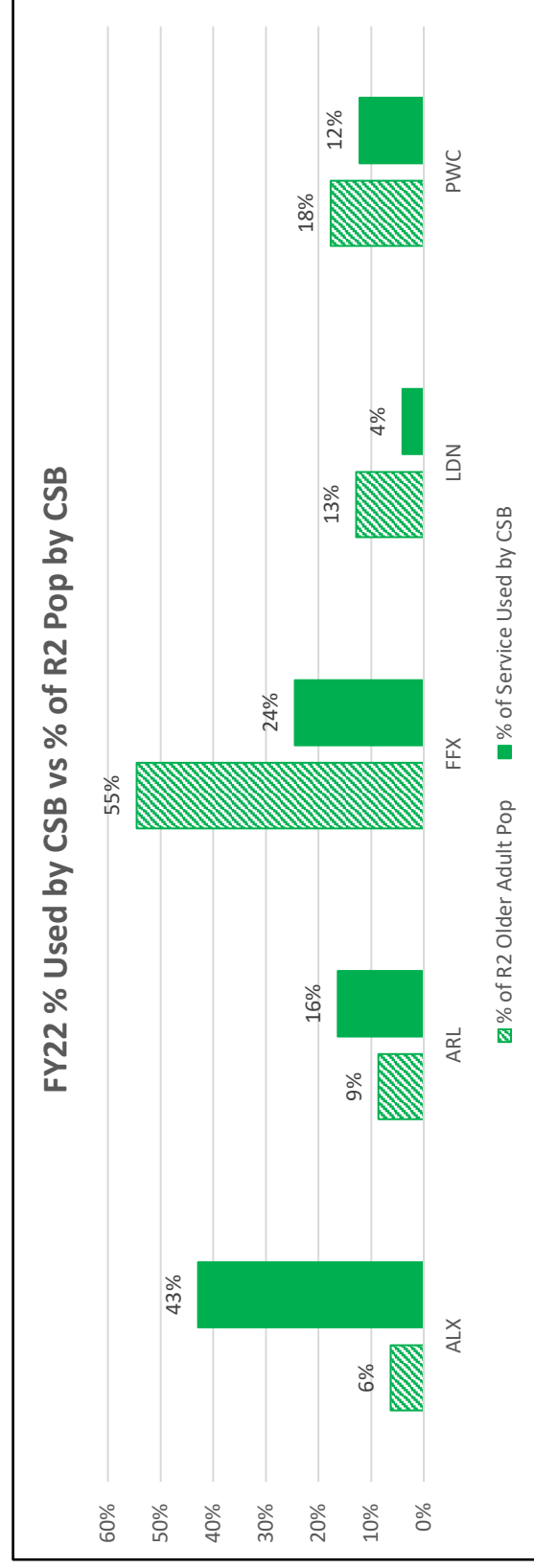
| CSB | FY22 Piedmont Geriatric Hospital | | | | | | | % of Census on EBL | |
|--------------|----------------------------------|-----------------|------------------------|-----------------|----------|----------|----------------|--------------------|------------|
| | 4th Quarter Admissions | Admissions FYTD | 4th Quarter Discharges | Discharges FYTD | RFD* | EBL | Current Census | | |
| Alexandria | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 5 | 100% |
| Arlington | 1 | 9 | 2 | 7 | 1 | 1 | 4 | 15 | 25% |
| Fairfax | 3 | 10 | 2 | 9 | 1 | 1 | 5 | 3 | 20% |
| Loudoun | 0 | 3 | 3 | 6 | 0 | 0 | 0 | 0 | 0% |
| PWC | 2 | 10 | 3 | 9 | 1 | 1 | 3 | 6 | 33% |
| Total | 6 | 32 | 10 | 33 | 4 | 4 | 13 | 4 | 31% |

*RFD = Referred For Discharge

| Piedmont EBL Level of Care Needed | | | Piedmont EBL Extraordinary Barrier | | | |
|-----------------------------------|----------|----------|--|-----------------------|----------------------------------|----------|
| ALF | NH | *Other | No barrier - recent RFD or pending dc date | Awaiting Guardianship | No willing provider/no placement | **Other |
| 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| 1 | 3 | 0 | 1 | 0 | 3 | 0 |

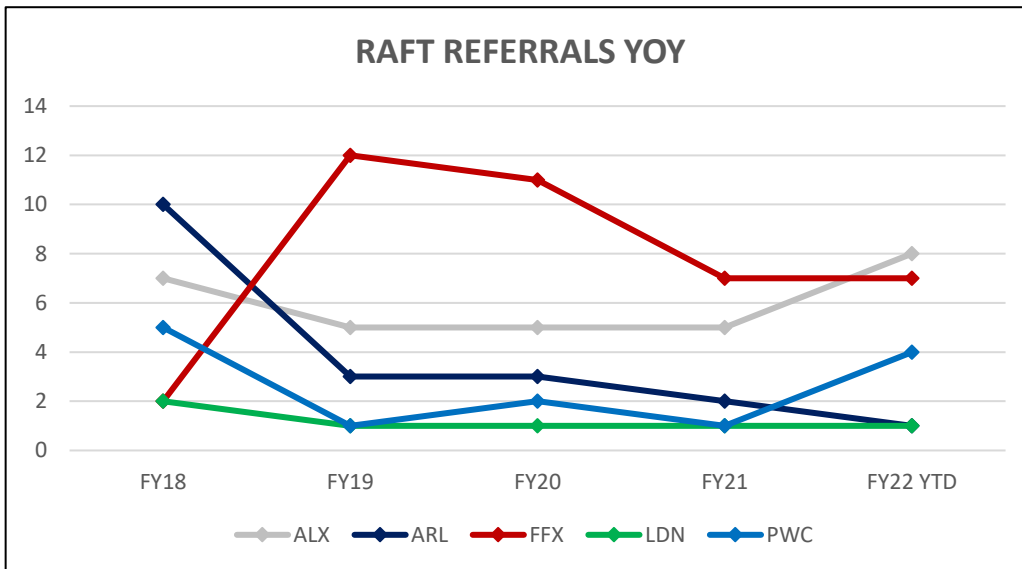
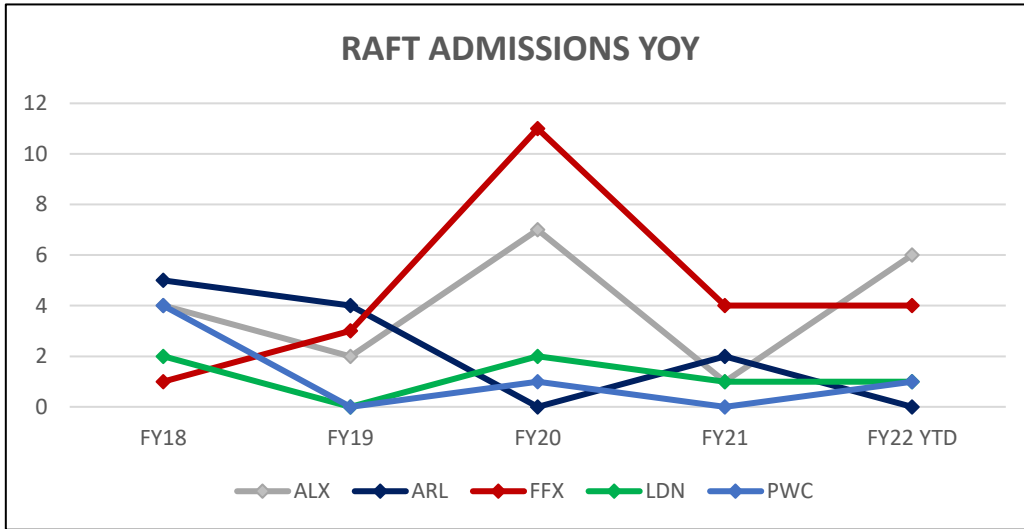
Regional Older Adult Facilities and Treatment Program, RAFT

| CSB | Older Adult Pop Based on 2019 Weldon Cooper | % of R2 Older Adult Pop | 4th Quarter FY22 RAFT Admissions | | | FY22 RAFT Admissions YTD | | | Current RAFT Census | | | | RAFT Clients Requiring Psychiatric Hospitalization YTD | | |
|--------------|---|-------------------------|----------------------------------|----------|---------------------------------|--------------------------|----------|---------------------------------|---------------------|-------------|-----------------------------------|----------------------|--|----------------|----------------|
| | | | ALF | NH | Total # d/c from State Hospital | ALF | NH | Total # d/c from State Hospital | Total Census | Census/100K | Total # d/c from State Hospital** | Clients Hospitalized | % Hospitalized | Total Episodes | Total Bed Days |
| Alexandria | 19,395 | 6% | 1 | 0 | 2 | 4 | 2 | 6 | 21 | 108 | 10 | 1 | 2% | 1 | 190 |
| Arlington | 26,282 | 9% | 0 | 0 | 0 | 0 | 0 | 8 | 30 | 3 | 0 | 0 | 0% | 0 | 0 |
| Fairfax | 166,009 | 54% | 1 | 0 | 4 | 4 | 4 | 12 | 7 | 9 | 0 | 0 | 0% | 0 | 0 |
| Loudoun | 40,150 | 13% | 0 | 1 | 1 | 0 | 1 | 2 | 5 | 2 | 0 | 0 | 0% | 0 | 0 |
| PWC | 54,485 | 18% | 1 | 0 | 1 | 1 | 1 | 6 | 11 | 4 | 0 | 0 | 0% | 0 | 0 |
| Total | 306,321 | 100% | 3 | 1 | 8 | 9 | 3 | 12 | 49 | 16 | 28 | 1 | 2% | 1 | 190 |



*Internal = the referral has come directly from a contracted RAFT ALF or NH.

Older Adults FY22, 4th Quarter



* Referrals may be carried over from one year to the next

DAP Funded RAFT Expansion; FY18 New Grant Award

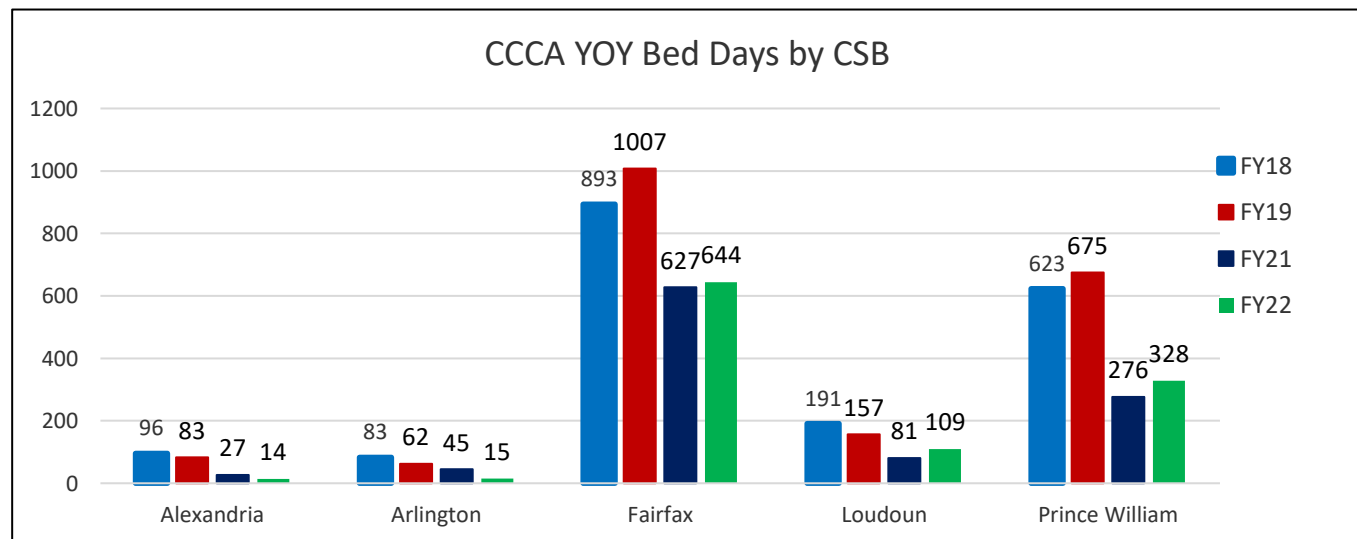
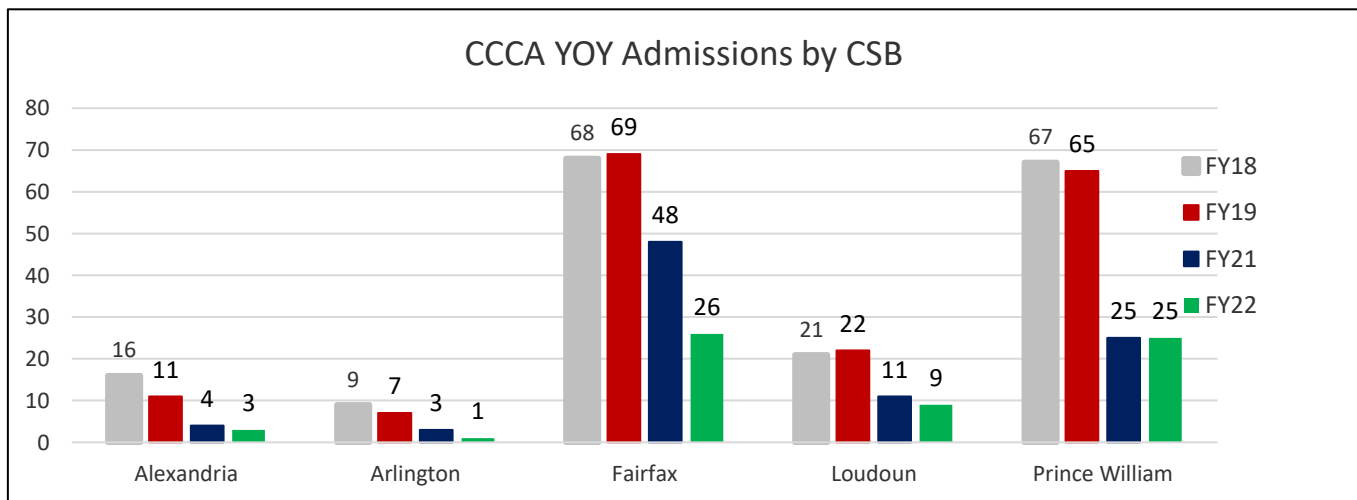
| FY22 RAFT Expansion Data to Increase Community Capacity | | | | | |
|--|---------------------|-----------------------------|---------------------------------|---------------------------------|-------------|
| Measures | Q1 | Q2 | Q3 | Q4 | FYTD |
| Individuals discharged from Piedmont to RAFT with new DAP/Raft ALF funds, 4 required | 4(IT, CAS, AW Okim) | 6 (IT, CAS, AW, OK, AR, MA) | 7 (IT, CAS, AW, OK, AR, MA, CJ) | 7 (IT, CAS, AW, OK, AR, MA, CJ) | 7 |
| Number of Community Trainings | 4 | 8 | 3 | 8 | 23 |
| Number of Individuals Trained in Community | 309 | 600 | 515 | 720 | 2144 |
| Consultation Hours with Community Providers | 82 | 56 | 90 | 83 | 311 |
| Number of NF RAFT Contract Providers | 7 | 7 | 7 | 7 | 7 |
| Number Of ALF RAFT Contract Providers | 9 | 9 | 10 | 10 | 10 |
| Number of Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events) | 0 | 1 | 2 | 1 | 4 |
| Number of Individuals Receiving Supportive Services Funding | 13 | 6 | 7 | 7 | 13 |
| Number of Individuals Receiving Medication & CoPay Funding | 10 | 6 | 7 | 7 | 10 |

| | |
|-------------------------------------|---|
| Current NF RAFT Contract Providers | Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Envoy of Alexandria, Envoy of Woodbridge, Fairfax Nursing and Rehab, Regency of Arlington |
| Current ALF RAFT Contract Providers | Pacifica Senior Living, Avalon Homes, Aurora Home, Birmingham Green District Home, Landsdown Heights, Tribute at One Loudoun, Tribute at The Glen, Home Elder Care, The Beverly, Brightview Fair Oaks |

Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY22

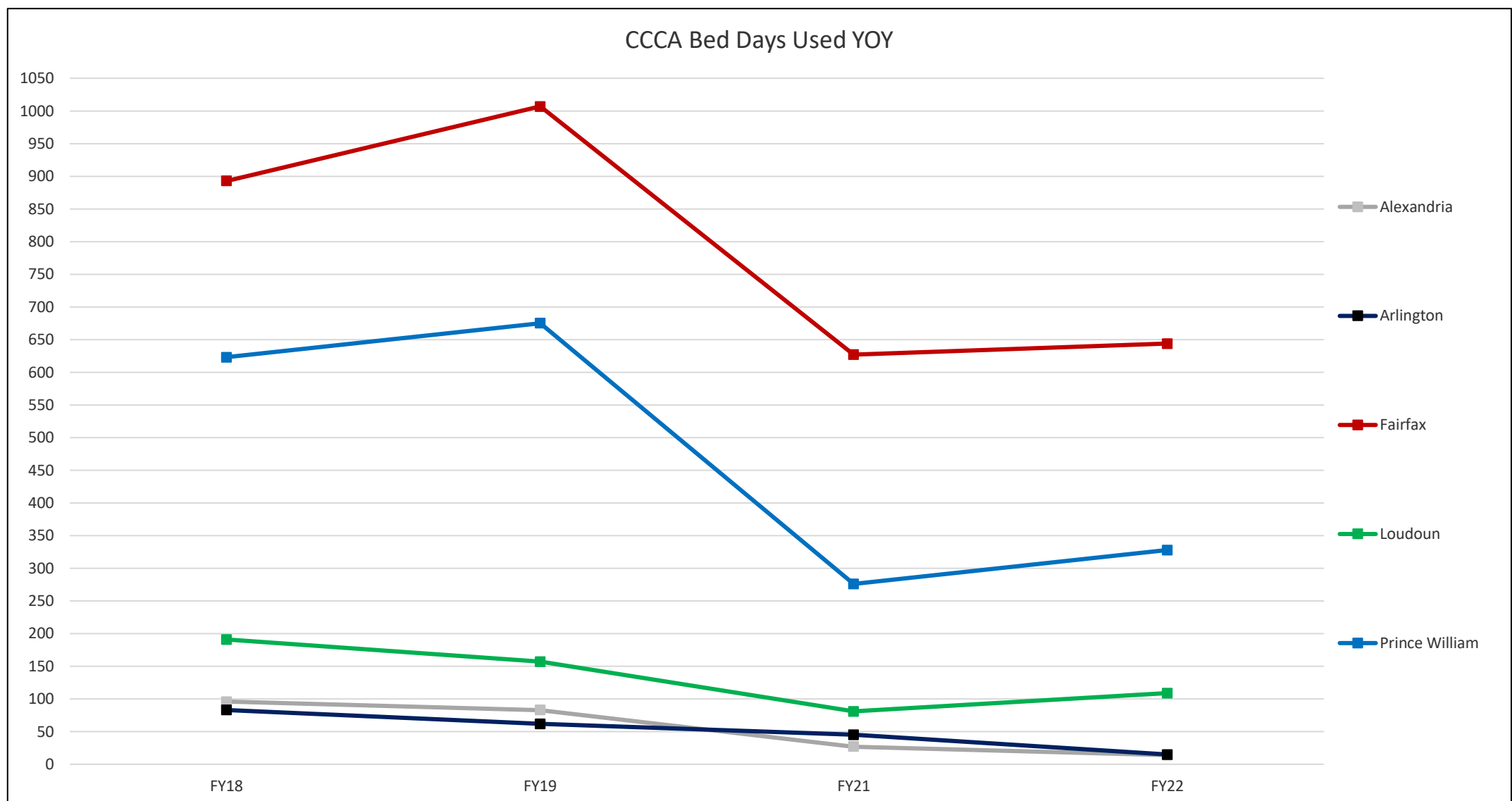
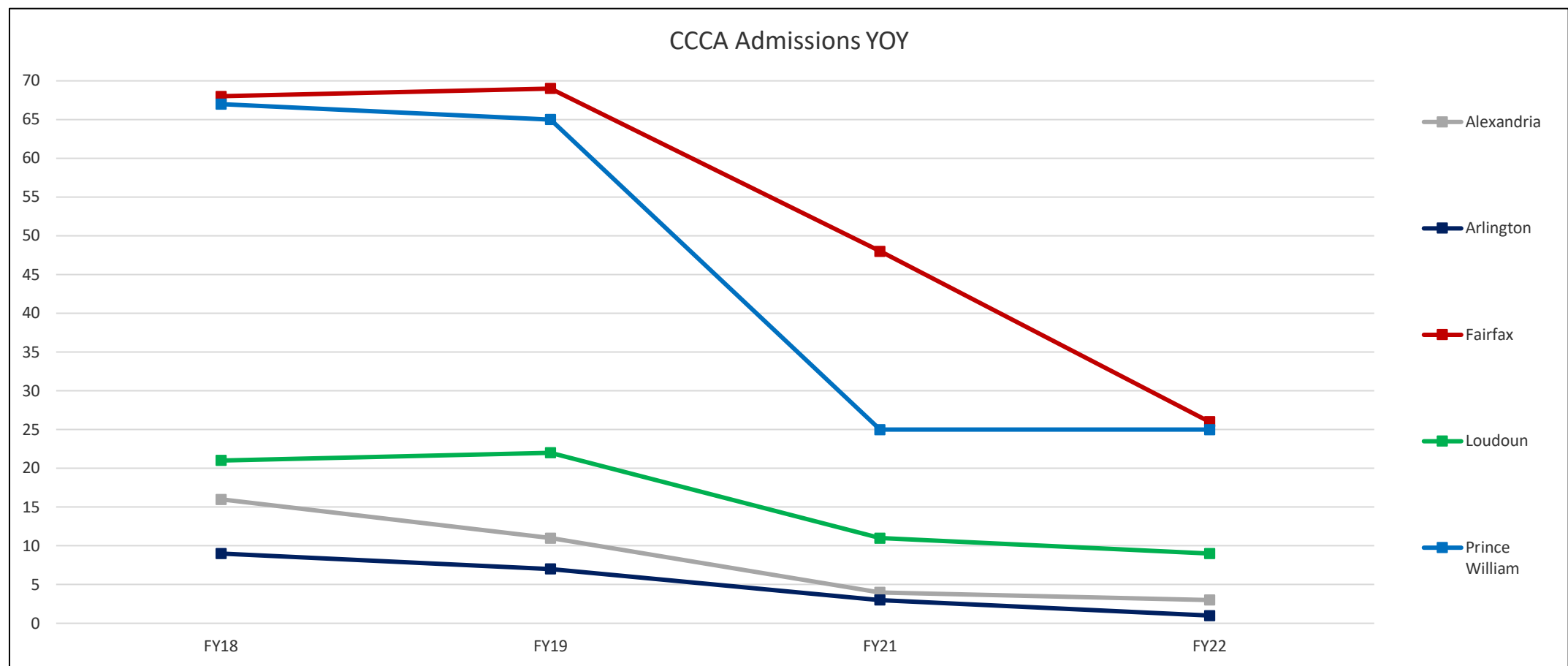
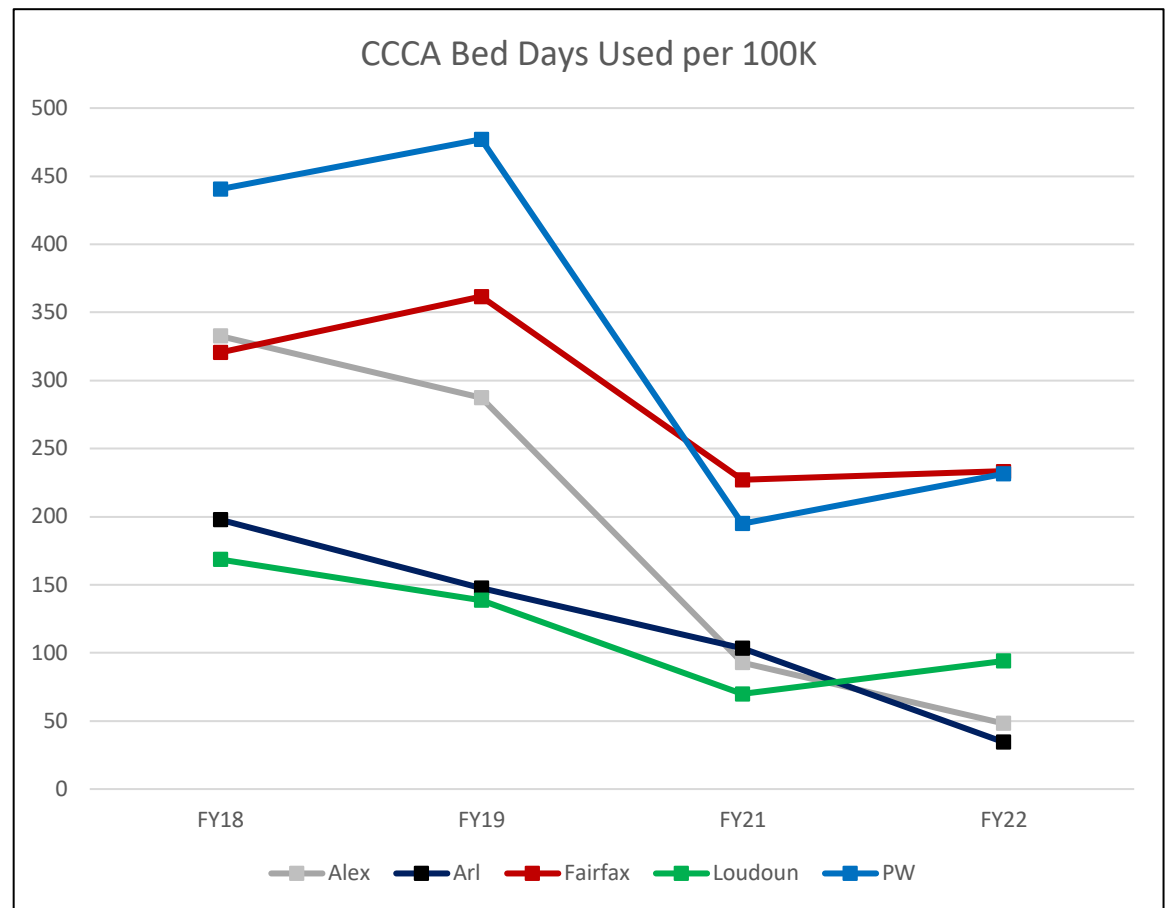
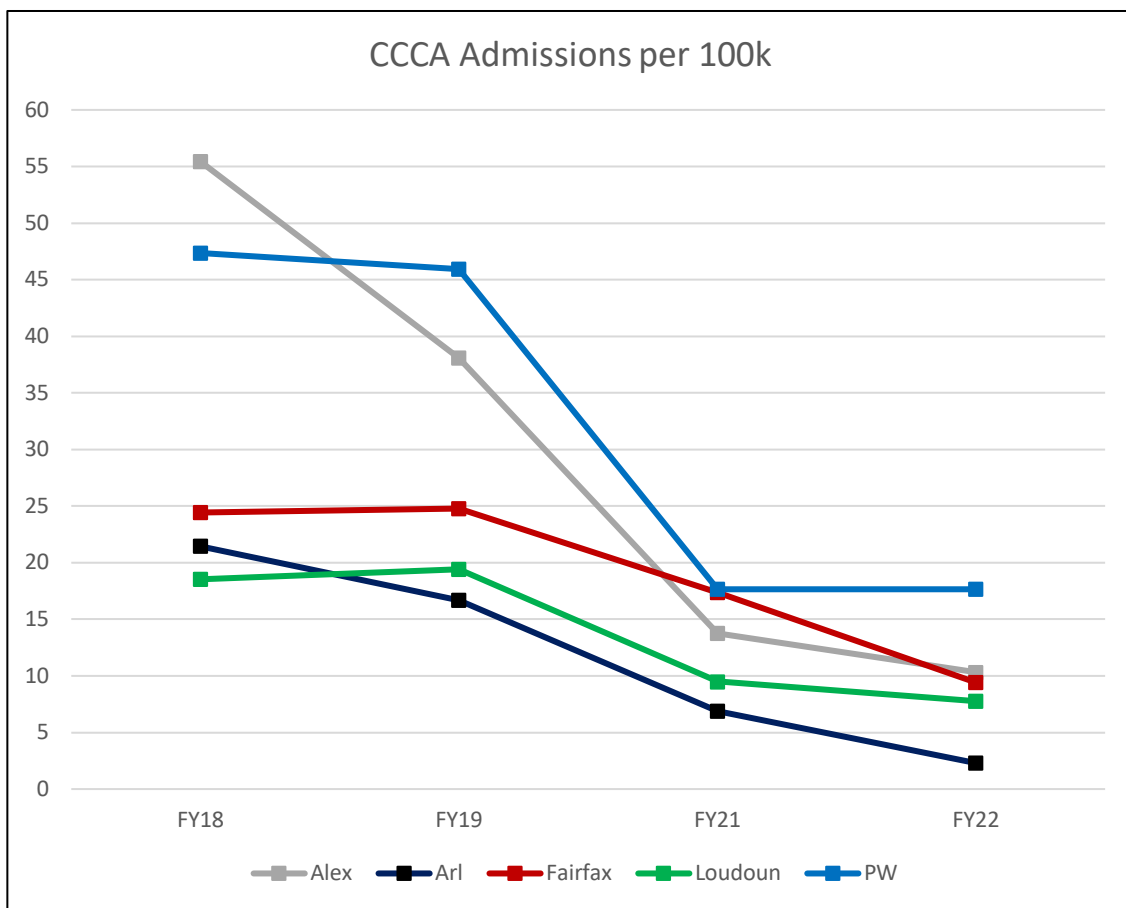
FY 2022: Q4 - YTD

| CSB | Admissions | | Discharges | | Bed Days | |
|----------------|------------|-----------|------------|-----------|-----------|-------------|
| | June | YTD | June | YTD | June | YTD |
| Alexandria | 0 | 3 | 0 | 3 | 0 | 14 |
| Arlington | 0 | 1 | 0 | 1 | 0 | 15 |
| Fairfax | 0 | 26 | 1 | 27 | 1 | 644 |
| Loudoun | 1 | 9 | 2 | 9 | 7 | 109 |
| Prince William | 1 | 25 | 4 | 25 | 20 | 328 |
| Total | 2 | 64 | 7 | 65 | 28 | 1110 |



FY20 data is not included as data is not yet available from CCCA.

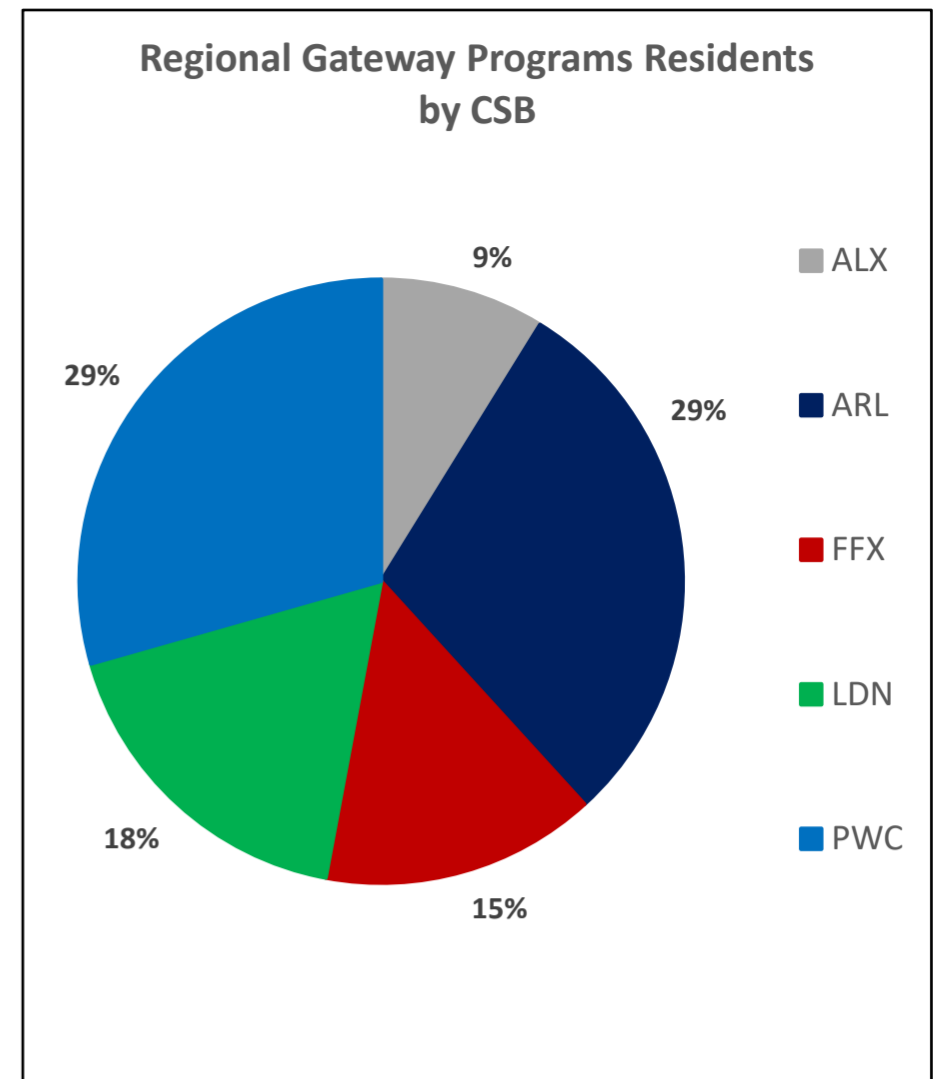
Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY22



FY20 data is not included as data is not available.

FY22 4th Quarter DAP Summary Report

| Discharge Assistance Program | FY22 Approved Plans | FY22 Actuals paid in system through 6/26/2022* | FY23 Annual Plan |
|--|---------------------|--|---------------------|
| FY22 DBHDS Award | \$ 6,626,626 | | \$ 6,480,823 |
| Discharge Assistance Funds (DAF) | \$71,000 | \$71,000 | \$46,000 |
| Individual Discharge Assistance Program Plans (IDAPP) | | | |
| Alexandria (ALX) | \$99,961 | \$98,991 | \$99,824 |
| Arlington (ARL) | \$566,142 | \$487,987 | \$561,511 |
| Fairfax-Falls Church (FFX) | \$1,386,507 | \$1,034,611 | \$1,294,098 |
| Loudoun (LDN) | \$409,380 | \$370,304 | \$339,193 |
| Prince William (PWC) | \$567,062 | \$535,569 | \$530,049 |
| Intensive Crisis Residential Treatment (ICRT), 16 beds | \$1,303,020 | \$2,165,771 | \$1,368,195 |
| ICRT Stepdown/Supervised Residential Treatment, 20 beds | \$896,000 | | \$940,824 |
| RAFT Expansion Project (Quota Money) | \$500,000 | \$487,317 | \$500,000 |
| Regional Management Fee | \$331,331 | \$331,331 | \$324,041 |
| Totals | \$6,130,404 | \$5,582,882 | \$6,003,735 |
| Current Balance | \$496,222 | \$1,043,744 | \$477,088 |
| % of Use/Obligated of Initial Award | 93% | 84% | 93% |



*Paid in the system does not include full annual expense as some June invoices are still being secured and processed through the CSBs.

| Regional Program (Gateway) Outcomes - 4Q - 4/1/2022 - 6/30/2022 | | | | |
|---|--|--------|------------------------------------|--------|
| | ICRT (16 beds - 1 current vacancy, so census of 15) | | ICRT Stepdown/Supervised (20 beds) | |
| | Number of individuals employed, volunteering, or otherwise engaged in structured daytime activity outside of the home* | 4 | 26.7% | 6 |
| Number of individuals working to improve their physical health and fitness status | 12 | 80.0% | 13 | 65.0% |
| Number of individuals receiving primary healthcare | 15 | 100.0% | 20 | 100.0% |
| Number of individuals stable at current level of care | 14 | 93.3% | 13 | 65.0% |
| Number of individuals transitioning into program** | 1 | | 0 | |

*This is typically higher in the absence of a pandemic.

**One individual is NGRI and doing 48-hour passes at the ICRT; they are counted in the outcome measures (and make up the 15), but are also still transitioning, so counted as transitioning, as well. At the close of FY22, there was one vacant bed with no identified candidate at the ICRT LOC.

| Regional Program (Gateway) Outcomes - YTD | | | | |
|---|------------|-----|-----|-----|
| Bed Day Utilization (YTD) | 77.45% *** | | 98% | |
| Number of individuals transitioned to lower level of care | 8 | 50% | 6 | 30% |
| Number of individuals psychiatrically hospitalized | 4 | 27% | 5 | 25% |
| Number of new admissions | 12 | | 16 | |
| Number of planned discharges | 9 | | 9 | |
| Number of unplanned discharges | 4 | | 0 | |

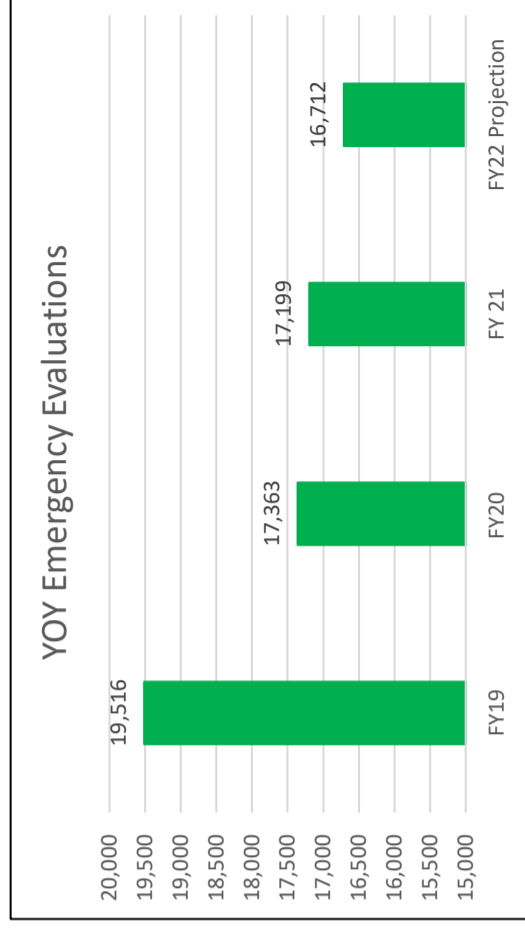
*** This is typically higher, but we opened a new Transitional Home, which many stepdown to thereby creating an unusually high number of vacancies at this level of care.

| Open Plans and Psychiatric Hospitalizations by CSB | | | | Transfers by CSB YTD | | | | | | | |
|--|----------------------|----------------------|--|---|------------------------------------|--|-----------------------------------|---|------------------------------------|--|-----------------------------------|
| | Total On-going Plans | Total One-time Plans | Q4 YTD Total individuals on DAP hospitalized psychiatrically | FY21 Total IDAPP Transfers OUT of R2 | FY21 Funding Transferred OUT of R2 | FY21 Total IDAPP Transfers IN to R2 | FY21 Funding Transferred IN to R2 | FY22 Total IDAPP Transfers OUT of R2 | FY22 Funding Transferred OUT of R2 | FY22 Total IDAPP Transfers IN to R2 | FY22 Funding Transferred IN to R2 |
| Alexandria | 3 | 0 | 1 | 1 | \$19,803 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Arlington | 20 | 2 | 1 | 1 | \$22,064 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Fairfax - Falls Church | 27 | 12 | 5 | 0 | \$0 | 0 | \$0 | 2 | \$23,285 | 0 | \$0 |
| Loudoun | 9 | 5 | 3 | 0 | \$0 | 1 | \$7,431 | 0 | \$0 | 0 | \$0 |
| Prince William | 12 | 8 | 6 | 6 | \$183,277 | 0 | \$0 | 2 | \$49,184 | 0 | \$0 |
| TOTAL: | 71 | 27 | 16 | 8 | \$225,144 | 1 | \$7,431 | 4 | \$72,469 | 0 | \$0 |
| | | | Warrant Changes | FY21 Annualized DAP Plan Reduction | \$225,144 | FY21 Annualized DAP Plan Increase | \$7,431 | FY22 Annualized DAP Plan Reduction | \$145,803 | FY22 Annualized DAP Plan Increase | \$0 |

Note - These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.

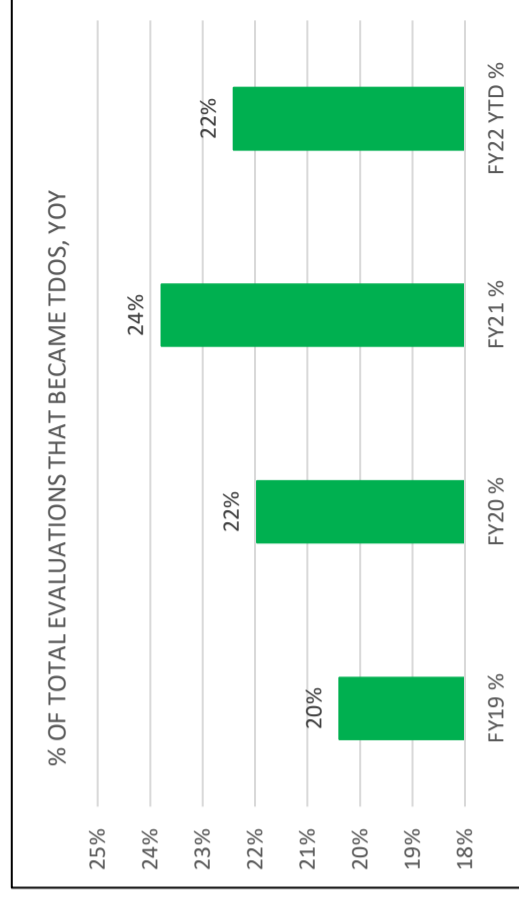
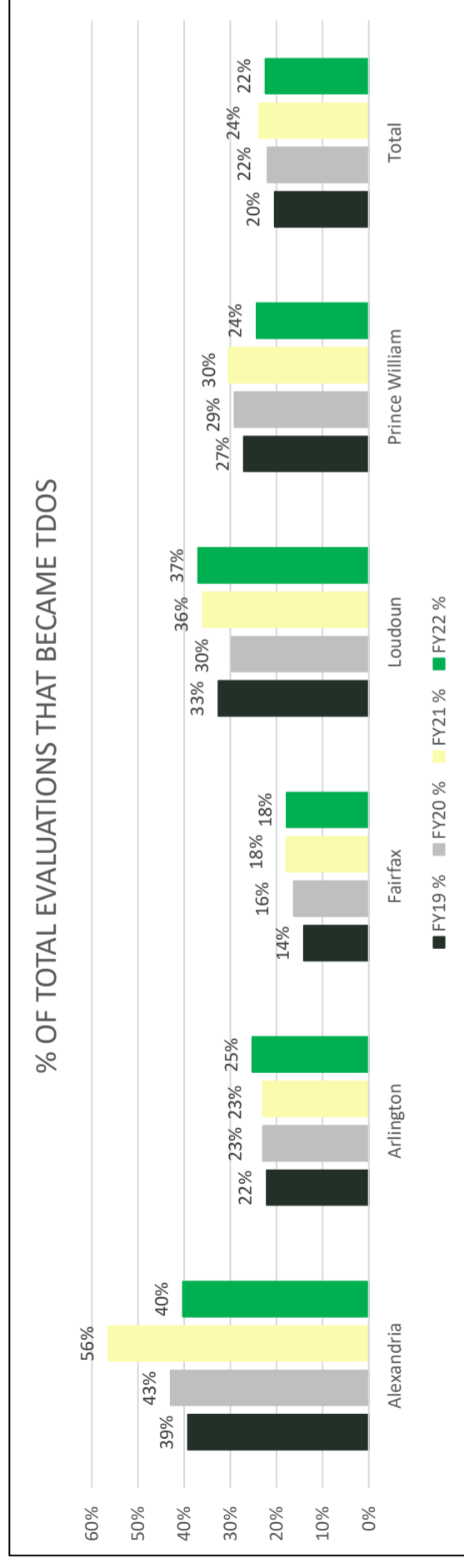
Evaluations and TDOs YOY - June 2022 - Q4
FY22

| Emergency Evaluations | | | | | | | | | | |
|-----------------------|--------|--------|--------|--------|----------|-------------------|-------------------|-------------------|-------------------|--|
| Emergency Evaluations | FY18 | FY19 | FY20 | FY 21 | FY22 YTD | %- / - FY18- FY19 | %- / - FY19- FY20 | %- / - FY20- FY21 | %- / - FY21- FY22 | |
| July | 1,442 | 1,446 | 1,607 | 1,386 | 1,419 | | | | | |
| Aug | 1,608 | 1,597 | 1,456 | 1,446 | 1,587 | | | | | |
| Sept | 1,667 | 1,544 | 1,719 | 1,618 | 1,633 | | | | | |
| Oct | 1,804 | 1,744 | 1,675 | 1,586 | 1,705 | | | | | |
| Nov | 1,656 | 1,542 | 1,552 | 1,296 | 1,353 | | | | | |
| Dec | 1,570 | 1,434 | 1,542 | 1,293 | 1,469 | | | | | |
| Jan | 1,545 | 1,756 | 1,575 | 1,329 | 1,257 | | | | | |
| Feb | 1,648 | 1,607 | 1,567 | 1,225 | 1,114 | | | | | |
| March | 1,599 | 1,692 | 1,305 | 1,539 | 1,196 | | | | | |
| April | 1,655 | 1,604 | 966 | 1,421 | 1,168 | | | | | |
| May | 1,747 | 1,803 | 1,112 | 1,586 | 1,295 | | | | | |
| June | 1,566 | 1,747 | 1,287 | 1,474 | 1,516 | | | | | |
| Subtotal YTD FY22 | | | | | 16,712 | | | | | |
| FY22 Total | 19,507 | 19,516 | 17,363 | 17,199 | 16,712 | 0.05% | -11% | -1% | -3% | |



| % OF TOTAL EVALUATIONS THAT BECAME TDOs | | | | | | | | | | | |
|---|-------------|-------|--------|-------------|-------|--------|-------------|-------|--------|-------------|--------|
| | FY19 | | | FY20 | | | FY21 | | | FY22 YTD | |
| | Evaluations | TDOs | FY19 % | Evaluations | TDOs | FY20 % | Evaluations | TDOs | FY21 % | Evaluations | TDOs * |
| Alexandria | 949 | 372 | 39% | 876 | 376 | 43% | 759 | 428 | 56% | 946 | 381 |
| Arlington | 2,312 | 512 | 22% | 2,298 | 528 | 23% | 2,502 | 575 | 23% | 2,024 | 510 |
| Fairfax | 10,668 | 1,499 | 14% | 9,518 | 1,542 | 16% | 9,683 | 1,734 | 18% | 9,649 | 1,719 |
| Loudoun | 1,550 | 505 | 33% | 1,366 | 406 | 30% | 1,090 | 392 | 36% | 1,087 | 402 |
| Prince William | 4,037 | 1,092 | 27% | 3,305 | 962 | 29% | 3,165 | 962 | 30% | 3,006 | 732 |
| Total | 19,516 | 3,980 | 20% | 17,363 | 3,814 | 22% | 17,199 | 4,091 | 24% | 16,712 | 3,744 |

*from ES Activity and Exception Report which varies slightly from TDO and Hearing Outcome Report



ES Evaluation Outcomes and Psychiatric Boarding
June 2022

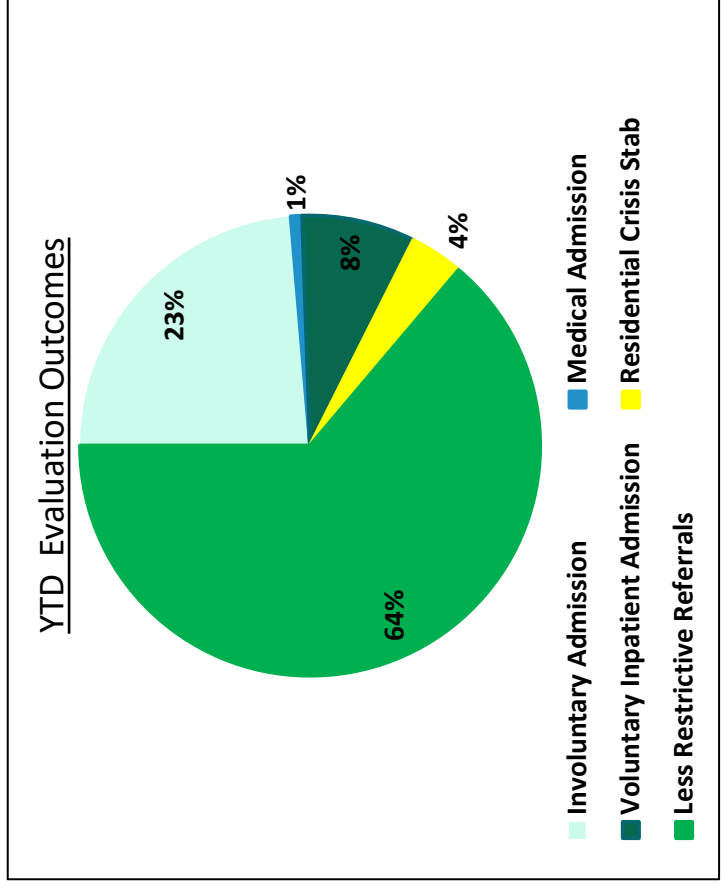
| Evaluation Outcomes | June | | | | | | YTD starting in September | | | | | |
|-------------------------------|------------|-------------|--------------|------------|----------------|--------------|---------------------------|-------------|--------------|------------|----------------|---------------|
| | Alexandria | Arlington** | Fairfax | Loudoun | Prince William | Total | Alexandria | Arlington** | Fairfax | Loudoun | Prince William | Totals |
| Involuntary Admission | 34 | 48 | 145 | 52 | 67 | 346 | 342 | 214 | 1428 | 383 | 620 | 2987 |
| Medical Admission | 1 | 3 | 5 | 0 | 0 | 9 | 19 | 21 | 45 | 5 | 10 | 100 |
| Voluntary Inpatient Admission | 8 | 7 | 41 | 19 | 23 | 98 | 68 | 125 | 405 | 121 | 286 | 1005 |
| Residential Crisis Stab | 6 | 6 | 54 | 1 | 5 | 72 | 29 | 38 | 372 | 13 | 23 | 475 |
| Less Restrictive Referrals | 35 | 48 | 764 | 30 | 114 | 991 | 326 | 289 | 6086 | 401 | 956 | 8058 |
| Total | 84 | 112 | 1,009 | 102 | 209 | 1,516 | 784 | 687 | 8,336 | 923 | 1,895 | 12,625 |

| Number of Bedside Hearings | Current Mo. | | YTD | |
|----------------------------|-------------|------------|------------|-------------|
| | Minor | Adult | Minor | Adult |
| Alexandria | 8 | 44 | 16 | 241 |
| Arlington** | 13 | 84 | 2 | 134 |
| Fairfax | 0 | 1 | 101 | 853 |
| Loudoun | 10 | 56 | 48 | 248 |
| Prince William | 17 | 127 | 75 | 462 |
| Totals | 48 | 312 | 242 | 1938 |

| ***Hospital bed could not be secured prior to end of TDO | June | | YTD (March-June) | |
|--|----------|----------|------------------|-----------|
| | Minor | Adult | Minor | Adult |
| Alexandria | 0 | 0 | 0 | 0 |
| Arlington | 0 | 0 | 1 | 0 |
| Fairfax | 0 | 9 | 7 | 26 |
| Loudoun | 0 | 0 | 0 | 0 |
| Prince William | 0 | 0 | 0 | 0 |
| Totals | 0 | 9 | 8 | 26 |

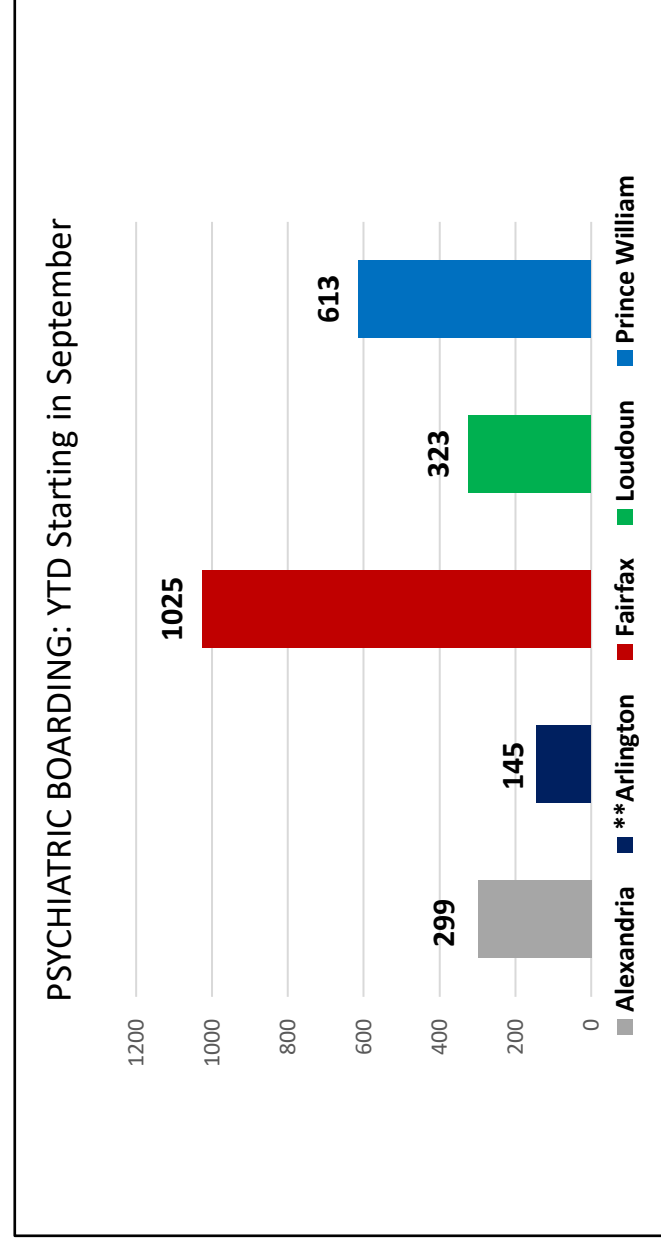
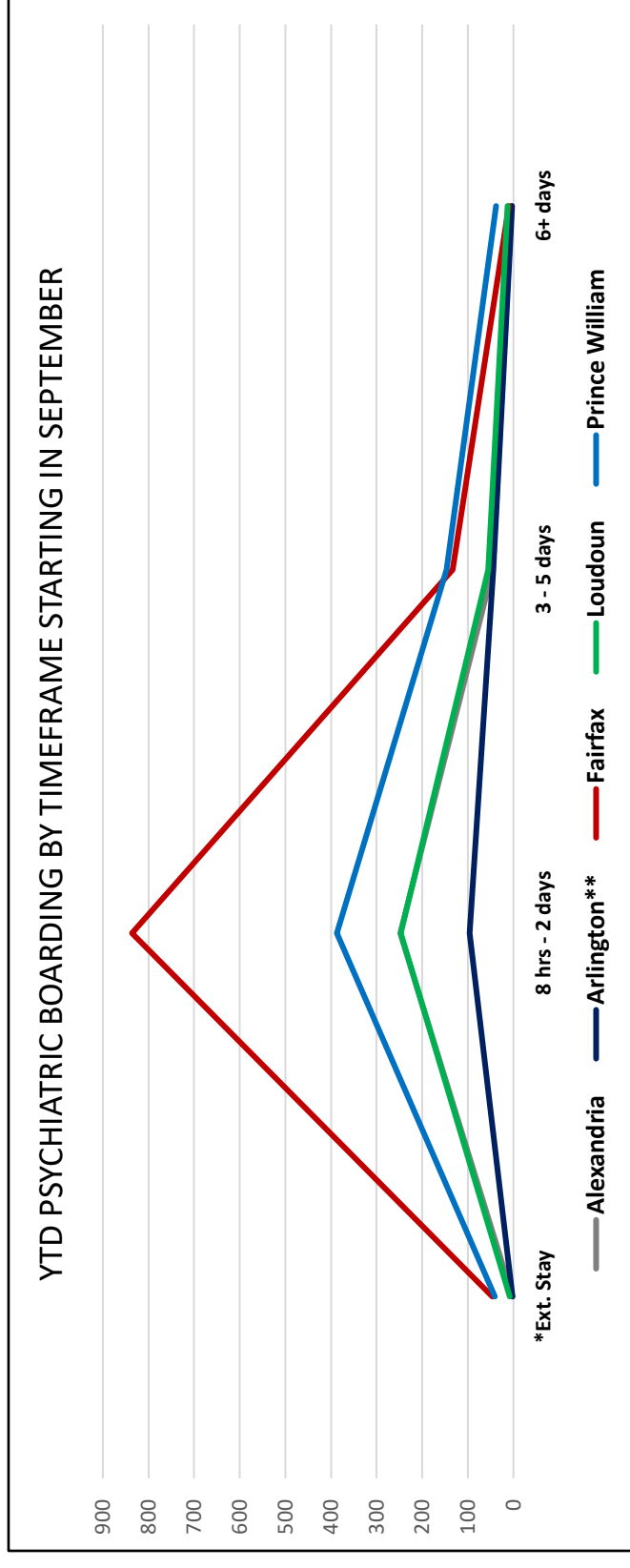
NOTES:
 Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions
 *Extended Stay - never accepted, time of departure not tracked
 ** ARL started tracking data in Nov. 2021; all others started in September
 ***Hospital beds not secured by end of TDO tracking began in March 2022

| Age Groups | Current Month | | YTD | |
|----------------|---------------|------------|------------|-------------|
| | Minor | Adult | Minor | Adult |
| Alexandria | 0 | 31 | 16 | 241 |
| Arlington** | 2 | 28 | 2 | 134 |
| Fairfax | 9 | 100 | 101 | 853 |
| Loudoun | 3 | 41 | 48 | 248 |
| Prince William | 8 | 63 | 75 | 462 |
| Totals | 22 | 263 | 242 | 1938 |



| Psychiatric Boarding | Current Month | | | | | Totals |
|----------------------|---------------|----------------|------------|-----------|------------|--------|
| | *Ext. Stay | 8 hrs - 2 days | 3 - 5 days | 6+ days | Totals | |
| Alexandria | 0 | 24 | 6 | 1 | 31 | |
| Arlington** | 0 | 22 | 7 | 1 | 30 | |
| Fairfax | 8 | 91 | 9 | 1 | 109 | |
| Loudoun | 0 | 36 | 5 | 3 | 44 | |
| Prince William | 4 | 46 | 16 | 5 | 71 | |
| Totals | 12 | 219 | 43 | 11 | 285 | |

| Psychiatric Boarding | YTD (starting in September) | | | | | Totals |
|----------------------|-----------------------------|----------------|------------|-----------|-------------|--------|
| | *Ext. Stay | 8 hrs - 2 days | 3 - 5 days | 6+ days | Totals | |
| Alexandria | 2 | 248 | 45 | 4 | 299 | |
| Arlington** | 2 | 96 | 44 | 3 | 145 | |
| Fairfax | 46 | 836 | 133 | 10 | 1025 | |
| Loudoun | 8 | 247 | 55 | 13 | 323 | |
| Prince William | 41 | 387 | 147 | 38 | 613 | |
| Totals | 99 | 1814 | 424 | 68 | 2405 | |



ES Evaluation Outcomes and Psychiatric Boarding
June 2022

| | | June | | | | | | | | | | | |
|-----------------------------------|--|------------|------------|-------------|-------------|-------------|-------------|----------|----------|--------------|----------|--------|------------|
| | | *Ext. Stay | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 5 days | 6-9 days | 10 - 14 days | 14+ days | Totals | |
| Psychiatric Boarding: ECOs | | | | | | | | | | | | | |
| Alexandria | | 0 | 3 | 6 | 6 | 5 | 1 | 1 | 1 | 0 | 0 | | 23 |
| Arlington** | | 0 | 4 | 10 | 6 | 3 | 0 | 1 | 1 | 0 | 0 | | 25 |
| Fairfax | | 0 | 26 | 25 | 14 | 12 | 3 | 0 | 2 | 0 | 1 | | 83 |
| Loudoun | | 0 | 8 | 5 | 4 | 2 | 2 | 1 | 0 | 0 | 0 | | 22 |
| Prince William | | 0 | 8 | 10 | 13 | 6 | 6 | 4 | 3 | 0 | 0 | | 50 |
| Totals | | 0 | 49 | 56 | 43 | 28 | 12 | 7 | 7 | 0 | 1 | | 203 |

| | | June | | | | | | | | | | | |
|---------------------------------------|--|------------|------------|-------------|-------------|-------------|-------------|----------|----------|--------------|----------|--------|-----------|
| | | *Ext. Stay | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 5 days | 6-9 days | 10 - 14 days | 14+ days | Totals | |
| Psychiatric Boarding: Non-ECOs | | | | | | | | | | | | | |
| Alexandria | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Arlington** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fairfax | | 0 | 22 | 5 | 8 | 5 | 2 | 0 | 0 | 0 | 0 | | 42 |
| Loudoun | | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | | 8 |
| Prince William | | 0 | 4 | 4 | 4 | 1 | 1 | 2 | 0 | 0 | 0 | | 16 |
| Totals | | 0 | 28 | 11 | 15 | 8 | 3 | 2 | 0 | 0 | 0 | | 67 |

| | | YTD starting in September | | | | | | | | | | | |
|-----------------------------------|--|---------------------------|------------|-------------|-------------|-------------|-------------|-----------|-----------|--------------|----------|--------|--------------|
| | | *Ext. Stay | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 5 days | 6-9 days | 10 - 14 days | 14+ days | Totals | |
| Psychiatric Boarding: ECOs | | | | | | | | | | | | | |
| Alexandria | | 2 | 81 | 62 | 74 | 23 | 12 | 7 | 4 | 0 | 0 | | 265 |
| Arlington** | | 2 | 21 | 28 | 47 | 22 | 15 | 7 | 3 | 0 | 0 | | 145 |
| Fairfax | | 33 | 249 | 185 | 177 | 65 | 16 | 7 | 7 | 0 | 1 | | 740 |
| Loudoun | | 4 | 63 | 43 | 39 | 20 | 11 | 9 | 7 | 0 | 0 | | 196 |
| Prince William | | 34 | 93 | 105 | 91 | 61 | 37 | 17 | 22 | 3 | 0 | | 463 |
| Totals | | 75 | 507 | 423 | 428 | 191 | 91 | 47 | 43 | 3 | 1 | | 1,809 |

| | | YTD starting in September | | | | | | | | | | | |
|---------------------------------------|--|---------------------------|------------|-------------|-------------|-------------|-------------|-----------|-----------|--------------|----------|--------|------------|
| | | *Ext. Stay | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 5 days | 6-9 days | 10 - 14 days | 14+ days | Totals | |
| Psychiatric Boarding: Non-ECOs | | | | | | | | | | | | | |
| Alexandria | | 0 | 9 | 3 | 19 | 2 | 1 | 0 | 0 | 0 | 0 | | 34 |
| Arlington** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Fairfax | | 13 | 104 | 42 | 79 | 25 | 14 | 6 | 2 | 0 | 0 | | 285 |
| Loudoun | | 4 | 45 | 20 | 37 | 10 | 3 | 2 | 6 | 0 | 0 | | 127 |
| Prince William | | 7 | 36 | 26 | 36 | 19 | 6 | 7 | 9 | 3 | 1 | | 150 |
| Totals | | 24 | 194 | 91 | 171 | 56 | 24 | 15 | 17 | 3 | 1 | | 596 |

Tracking Board times at 8 hours and greater & for TDO and Voluntary Admissions

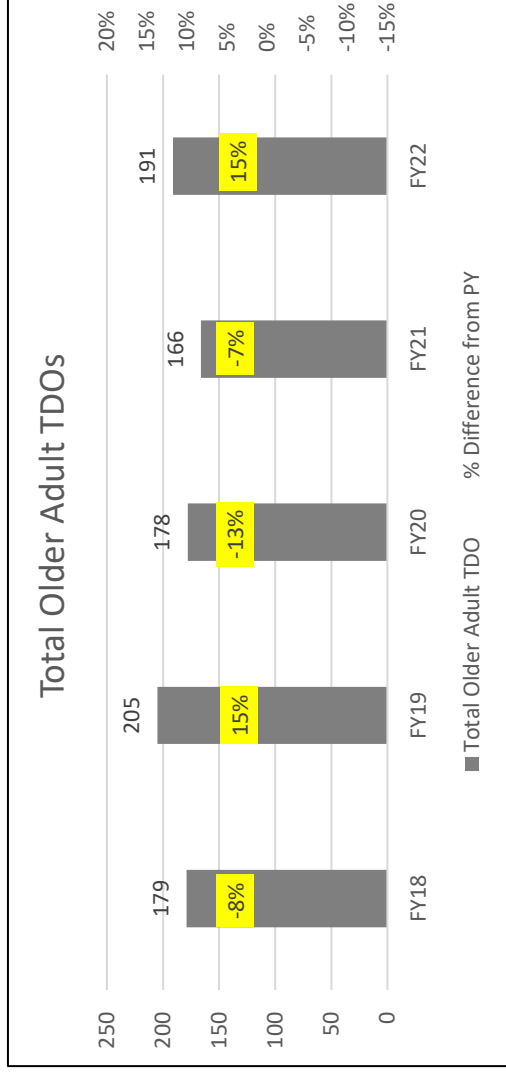
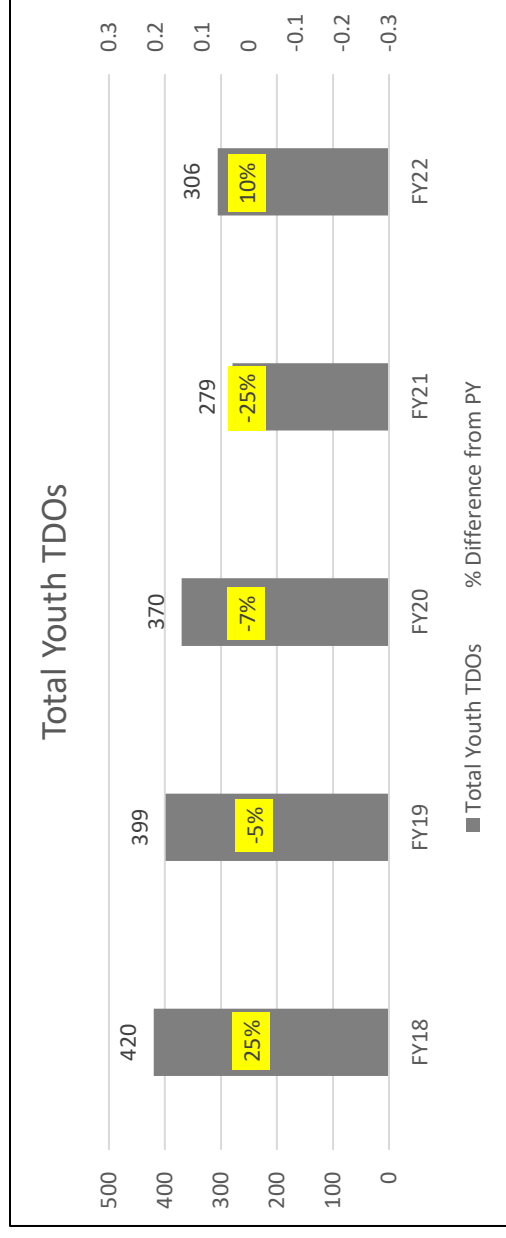
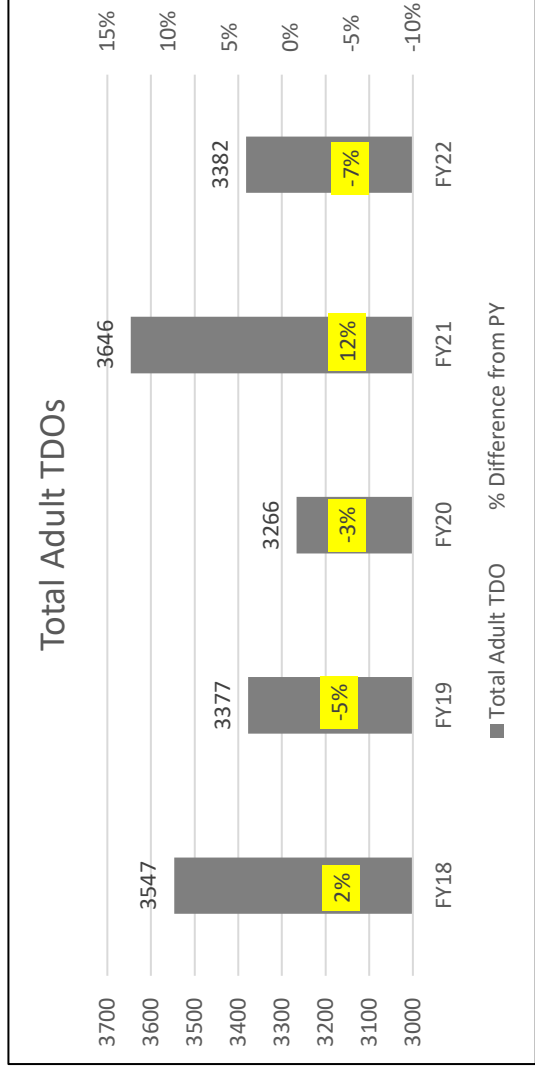
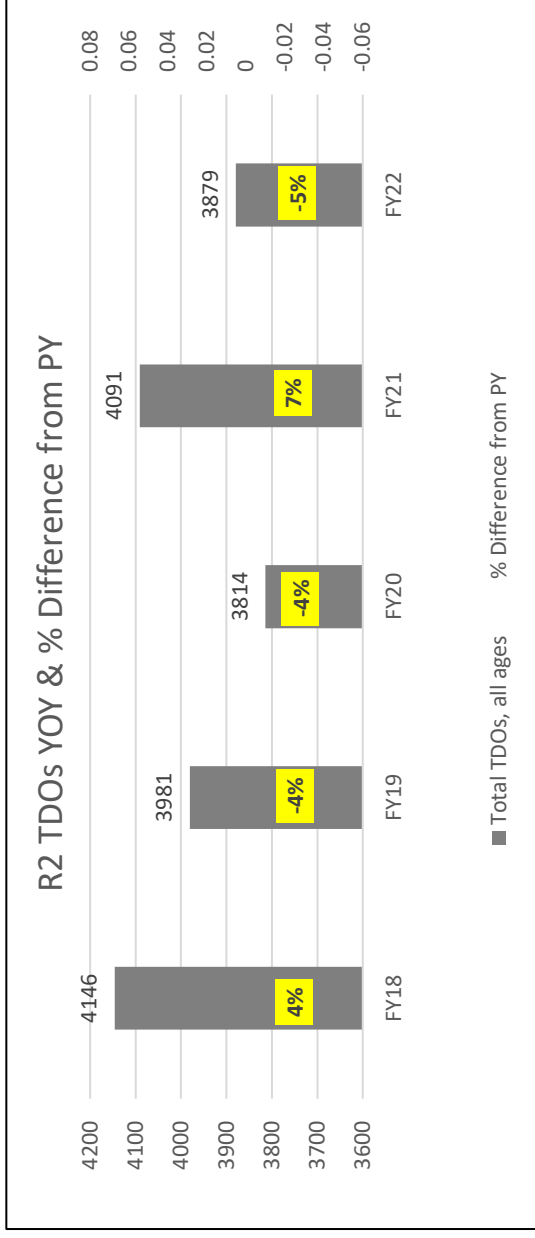
**ARL began tracking data in Nov. 2021; all others started tracking in September. As a result, FY22 YTD is not reflective of a 12 month period.

*Extended Stay - never accepted, time not tracked.

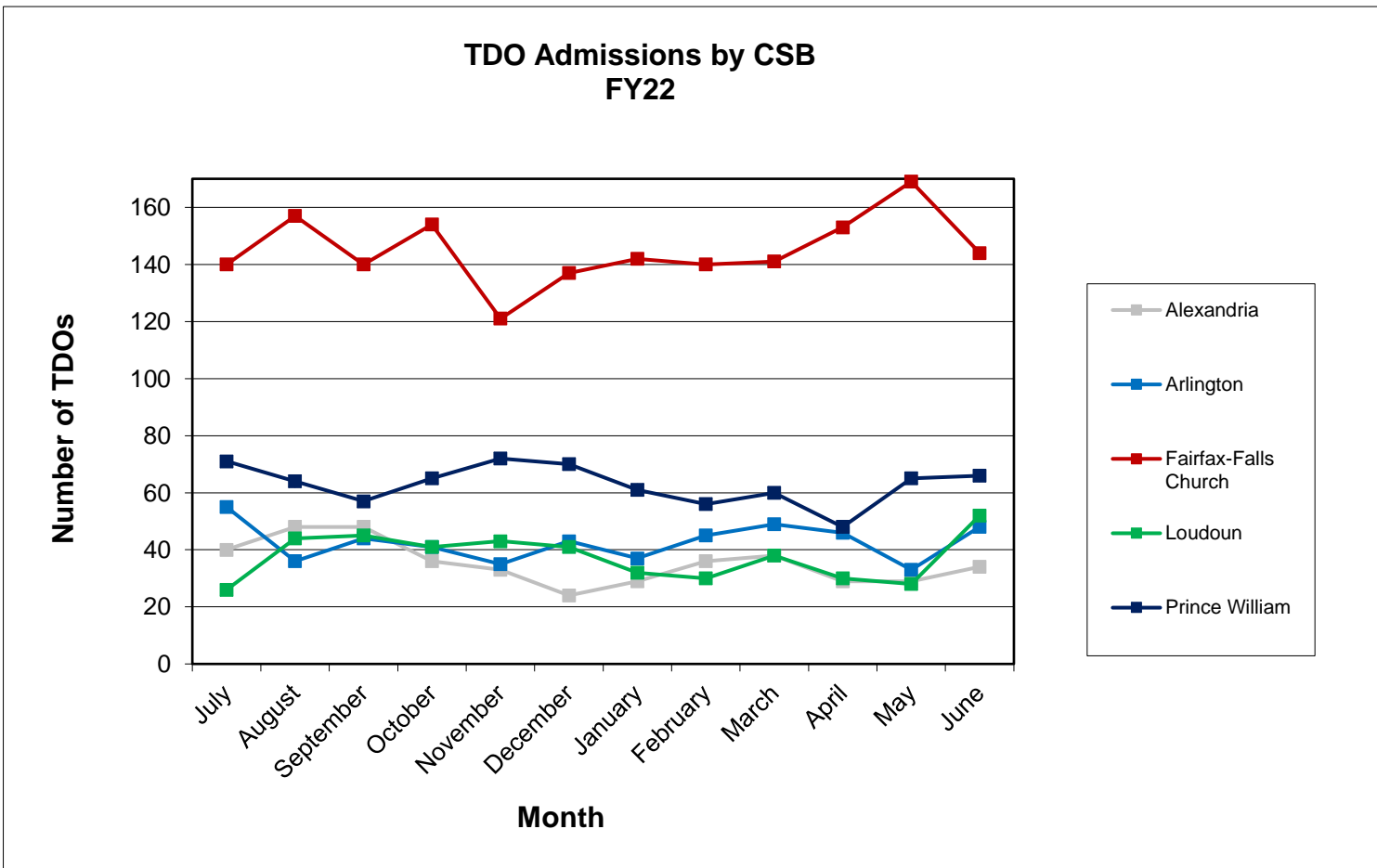
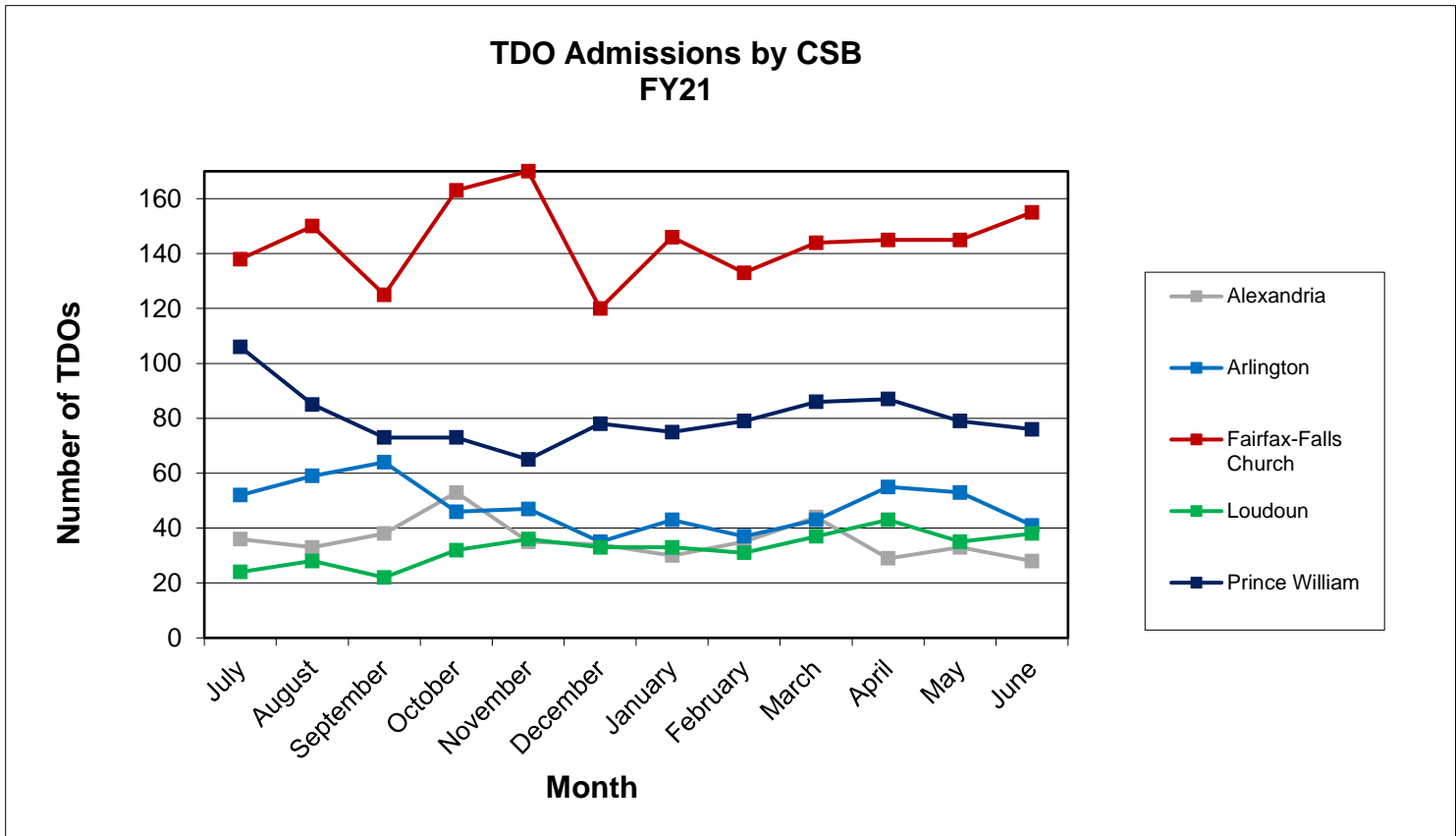
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**TDO Summary By CSB - June 2022
FY-22**

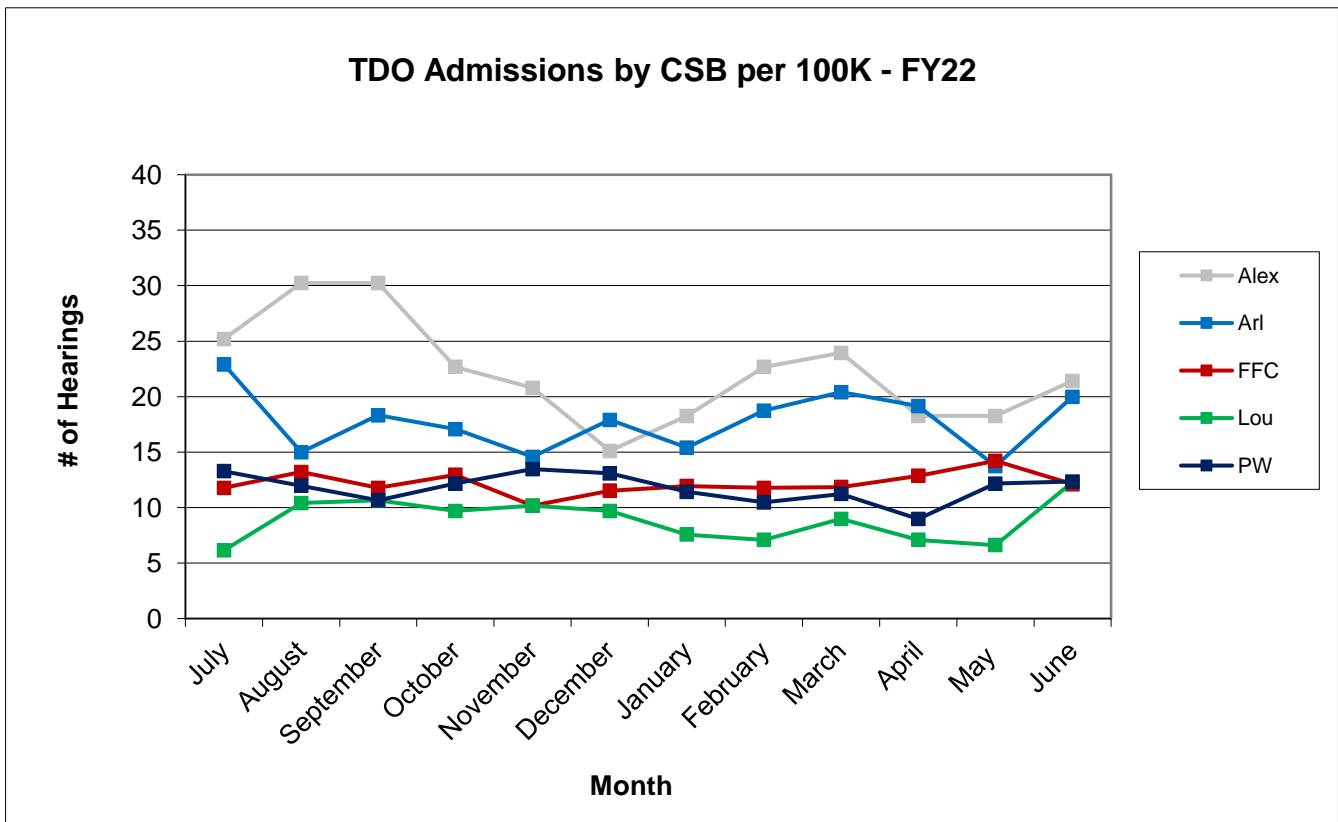
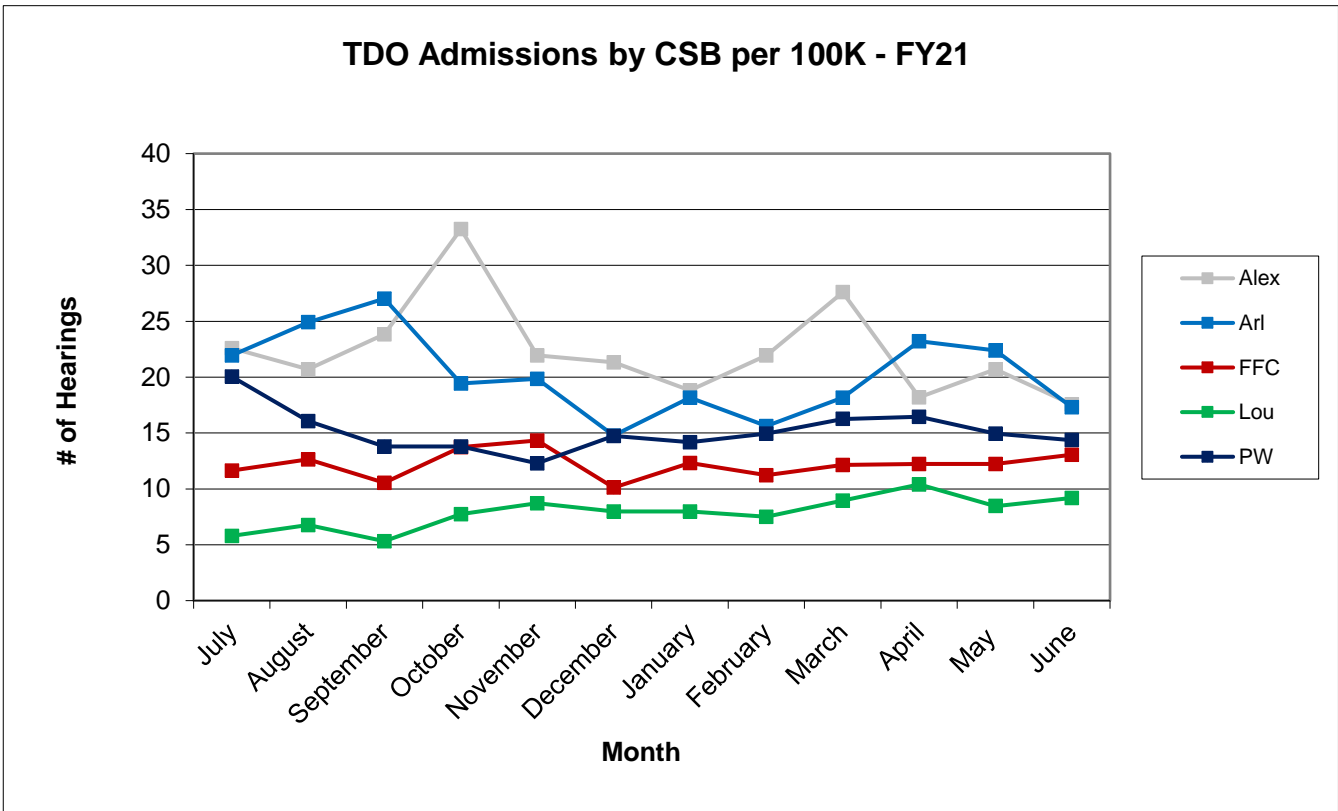
| CSB | % of Regional Pop | Minors | | | Adults | | | Older Adults | | | Total TDOs | | | |
|--------------|-------------------|-----------|------------|---------------|------------|-------------|---------------|--------------|------------|---------------|------------|-------------|-------|-----------------------|
| | | Month | YTD | % of Region | Month | YTD | % of Region | Month | YTD | % of Region | Month | YTD | 100K | % of Regional TDO YTD |
| Alex | 7% | 0 | 11 | 3.6% | 32 | 382 | 11.3% | 2 | 19 | 9.9% | 34 | 412 | 278.6 | 11% |
| Arl | 10% | 2 | 16 | 5.2% | 41 | 480 | 14.2% | 5 | 28 | 14.7% | 48 | 524 | 234.3 | 14% |
| Fairfax | 47% | 10 | 149 | 48.7% | 127 | 1501 | 44.4% | 7 | 88 | 46.1% | 144 | 1738 | 163.2 | 45% |
| Loudn | 16% | 4 | 50 | 16.3% | 46 | 379 | 11.2% | 2 | 21 | 11.0% | 52 | 450 | 127.2 | 12% |
| PW | 21% | 4 | 80 | 26.1% | 61 | 640 | 18.9% | 1 | 35 | 18.3% | 66 | 755 | 162.6 | 19% |
| Total | 100% | 20 | 306 | 100.0% | 307 | 3382 | 100.0% | 17 | 191 | 100.0% | 344 | 3879 | | 100% |



FY22 vs. FY21 TDO Admissions by CSB, June 2022

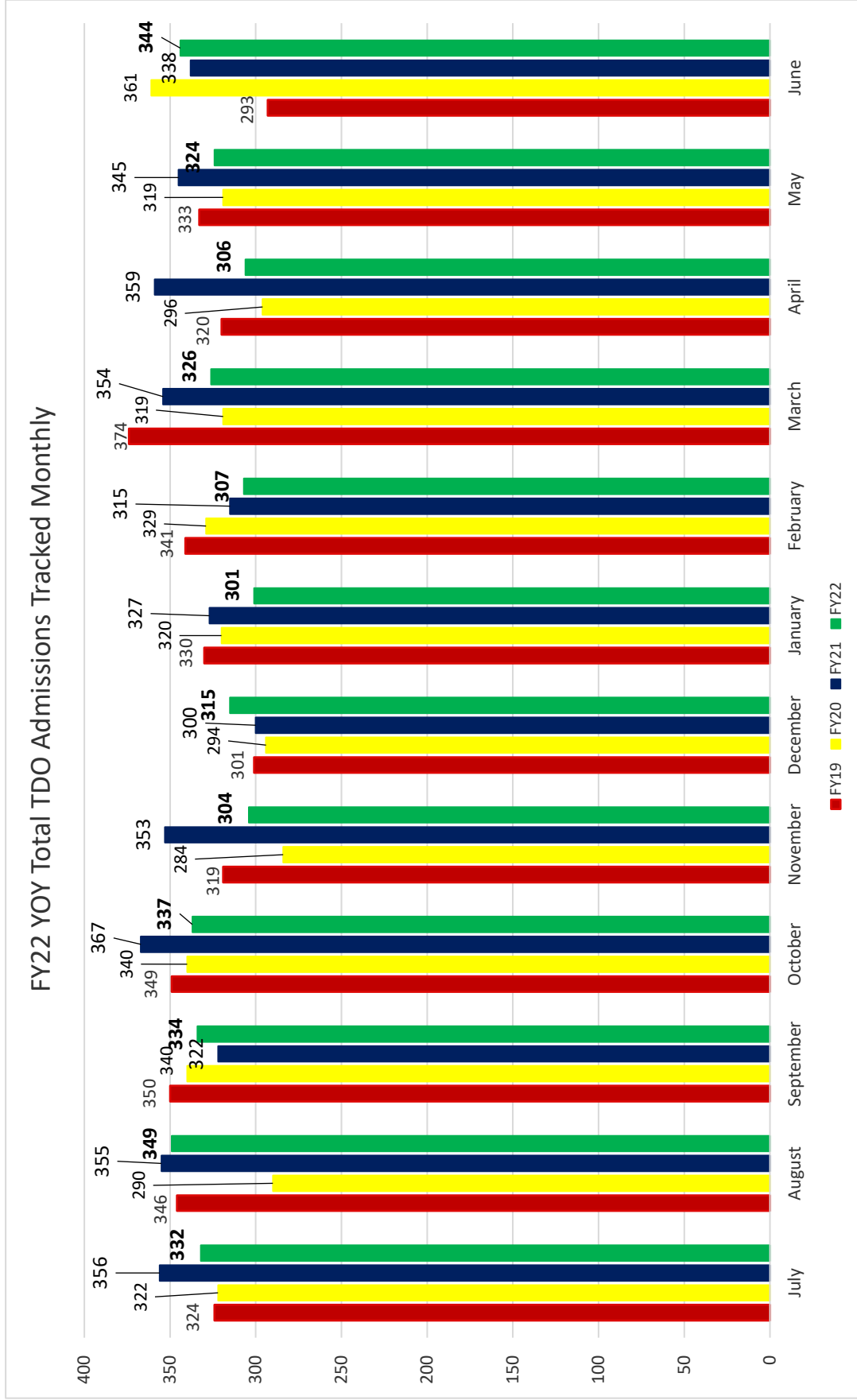


FY22 vs. FY21 TDO Admissions by CSB per 100K, June 2022



Population data based on Weldon Cooper 2020 Population Estimates by Age

TDO Admission Monthly Comparison, June 2022 FY22



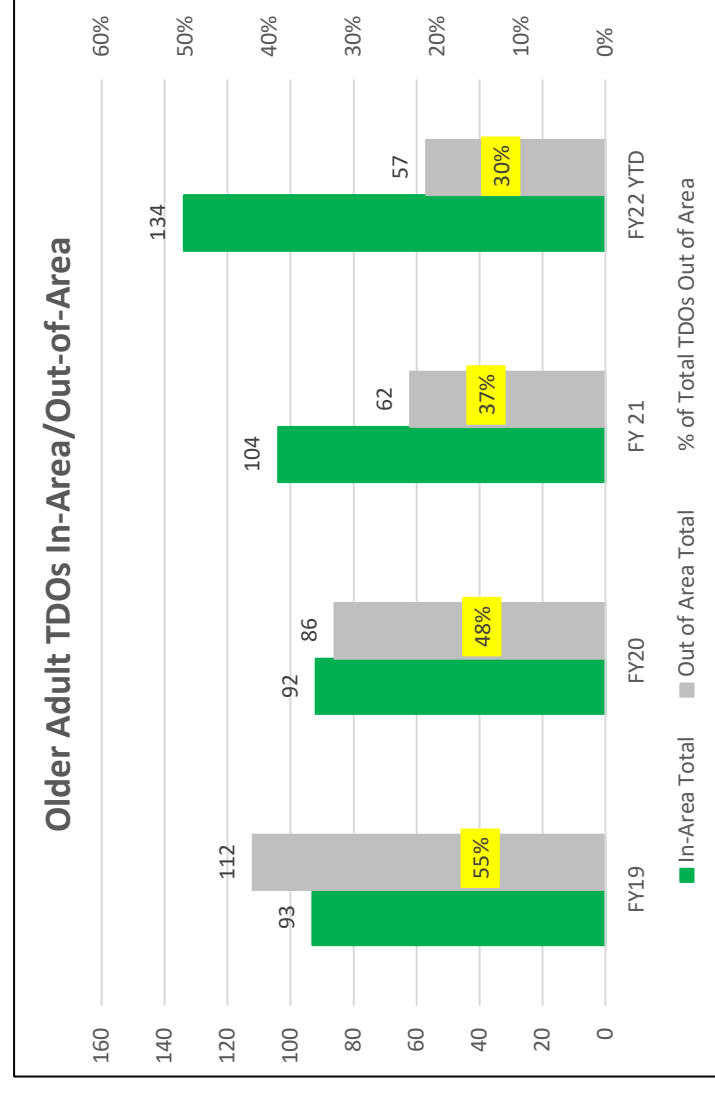
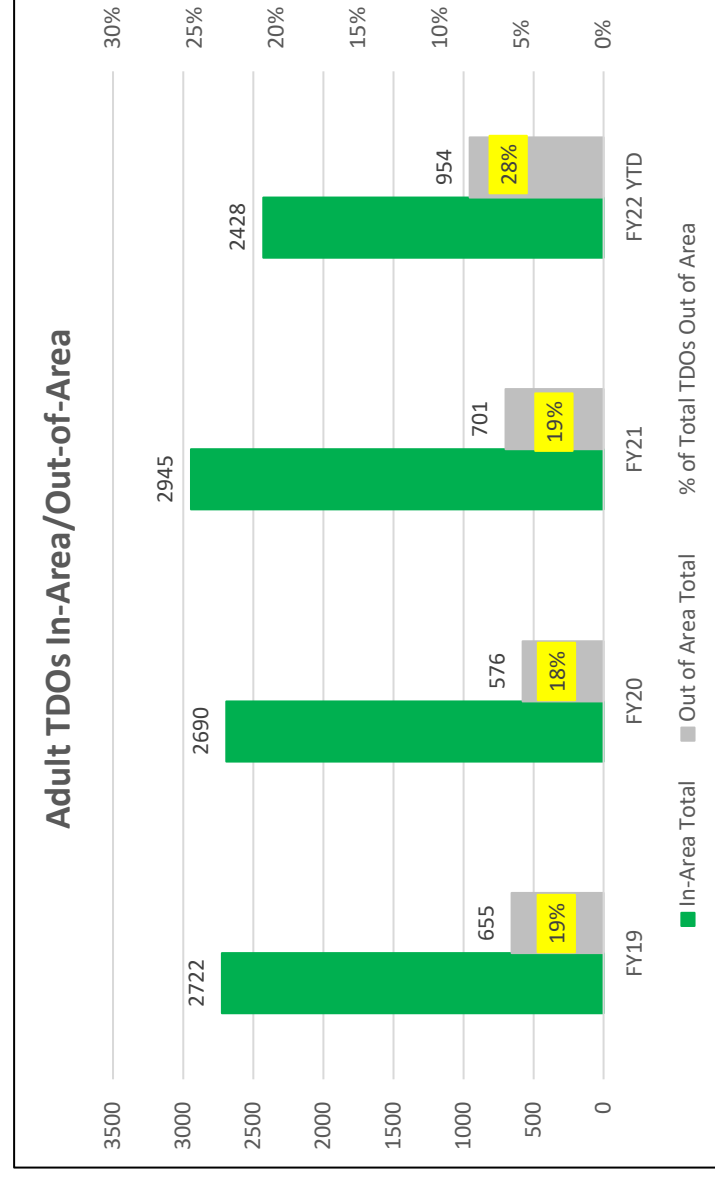
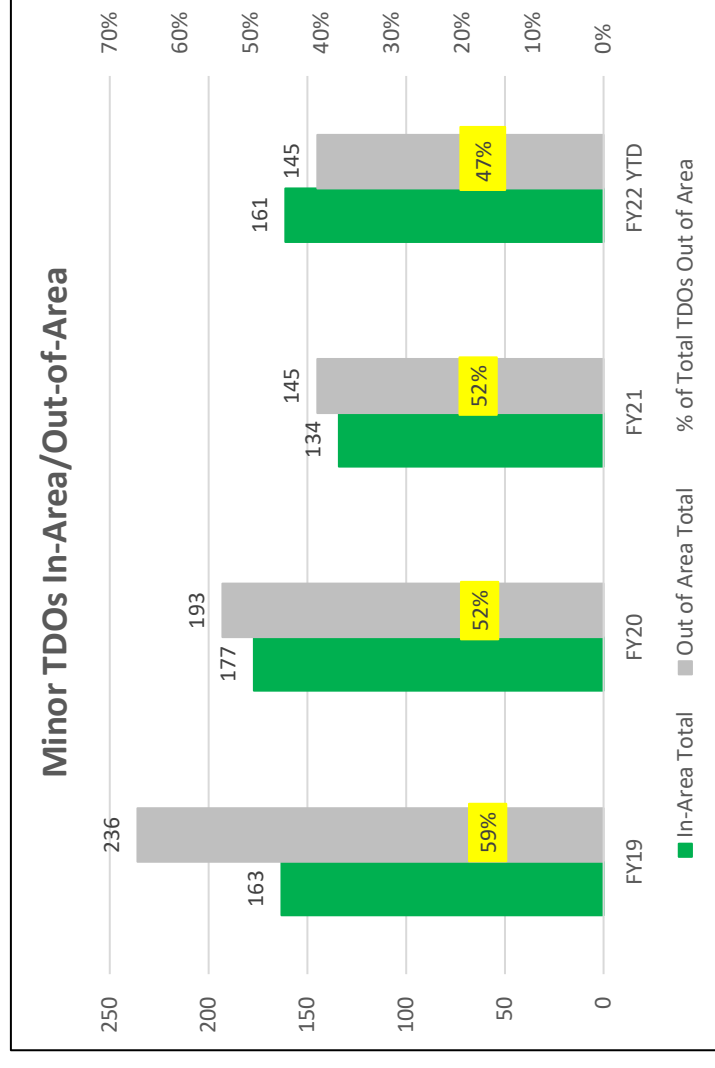
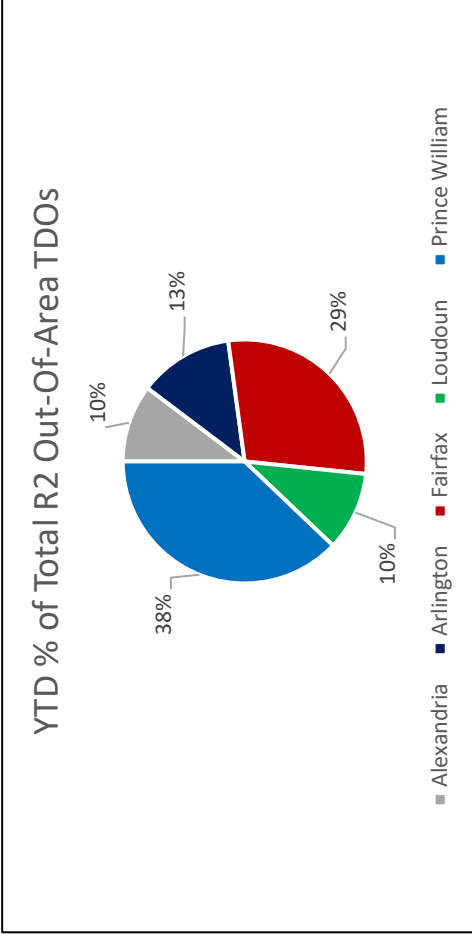
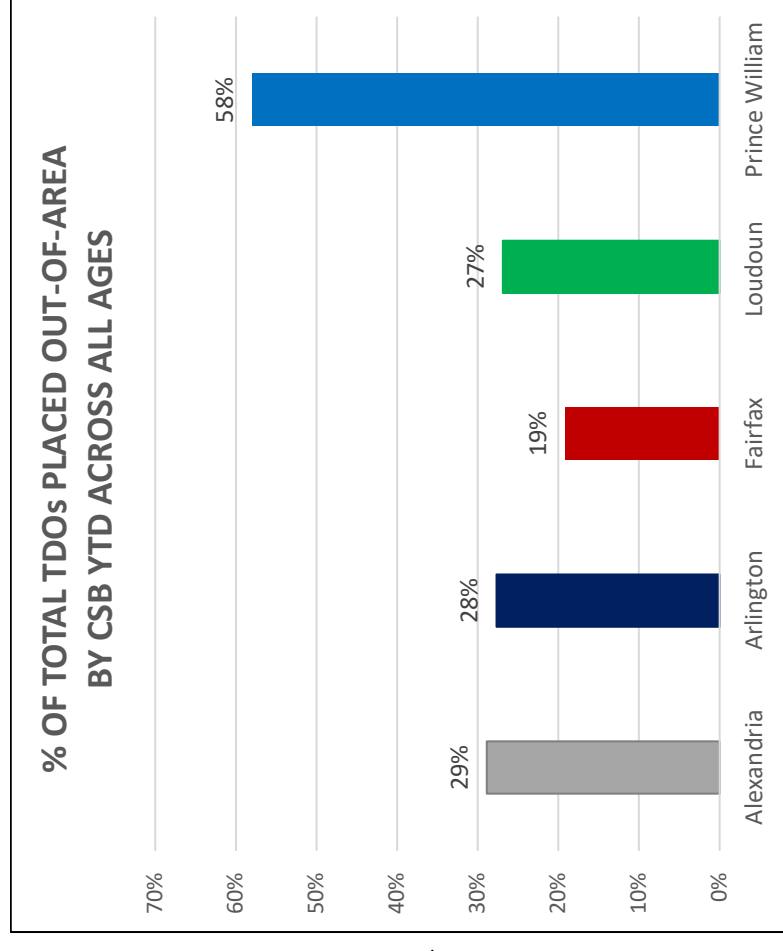
Region 2, In-Area vs Out-of-Area TDO, June 2022
Q4 FY22

| June TDO In-Area vs. Out of Area * | | | | | | | | | | | | | |
|------------------------------------|-----------|-------------|-------------|---------------|---------------|------------|------------|-------------|-------------|---------------|---------------|------------|-----------|
| | Minors | | | | | | Adults | | | | | | |
| | In-Area | | Out-of-Area | | Total TDOs | | In-Area | | Out-of-Area | | Total TDOs | | |
| | In-Area | Out-of-Area | Total TDOs | % out-of-area | % out-of-area | Total TDOs | In-Area | Out-of-Area | Total TDOs | % out-of-area | % out-of-area | Total TDOs | |
| Alexandria | 0 | 0 | 0 | 0% | 0% | 16 | 16 | 0 | 50% | 2 | 0 | 2 | 0% |
| Arlington | 2 | 0 | 2 | 0% | 0% | 22 | 19 | 41 | 46% | 5 | 0 | 5 | 0% |
| Fairfax | 10 | 0 | 10 | 0% | 0% | 88 | 39 | 127 | 31% | 6 | 1 | 7 | 14% |
| Loudoun | 3 | 1 | 4 | 25% | 25% | 28 | 18 | 46 | 39% | 2 | 0 | 2 | 0% |
| Prince William | 3 | 1 | 4 | 25% | 25% | 18 | 43 | 61 | 70% | 1 | 0 | 1 | 0% |
| Total | 18 | 2 | 20 | 10% | 10% | 172 | 135 | 307 | 44% | 16 | 1 | 17 | 6% |

| YTD TDO In-Area vs. Out of Area * | | | | | | | | | | | | | |
|-----------------------------------|------------|-------------|-------------|---------------|---------------|-------------|------------|-------------|-------------|---------------|---------------|------------|------------|
| | Minors | | | | | | Adults | | | | | | |
| | In-Area | | Out-of-Area | | Total TDOs | | In-Area | | Out-of-Area | | Total TDOs | | |
| | In-Area | Out-of-Area | Total TDOs | % out-of-area | % out-of-area | Total TDOs | In-Area | Out-of-Area | Total TDOs | % out-of-area | % out-of-area | Total TDOs | |
| Alexandria | 2 | 9 | 11 | 82% | 82% | 274 | 108 | 382 | 28% | 17 | 2 | 19 | 11% |
| Arlington | 11 | 5 | 16 | 31% | 31% | 346 | 134 | 480 | 28% | 22 | 6 | 28 | 21% |
| Fairfax | 86 | 63 | 149 | 42% | 42% | 1251 | 250 | 1501 | 17% | 68 | 20 | 88 | 23% |
| Loudoun | 28 | 22 | 50 | 44% | 44% | 284 | 95 | 379 | 25% | 17 | 4 | 21 | 0% |
| Prince William | 34 | 46 | 80 | 58% | 58% | 273 | 367 | 640 | 57% | 10 | 25 | 35 | 71% |
| Total | 161 | 145 | 306 | 47% | 47% | 2428 | 954 | 3382 | 28% | 134 | 57 | 191 | 30% |

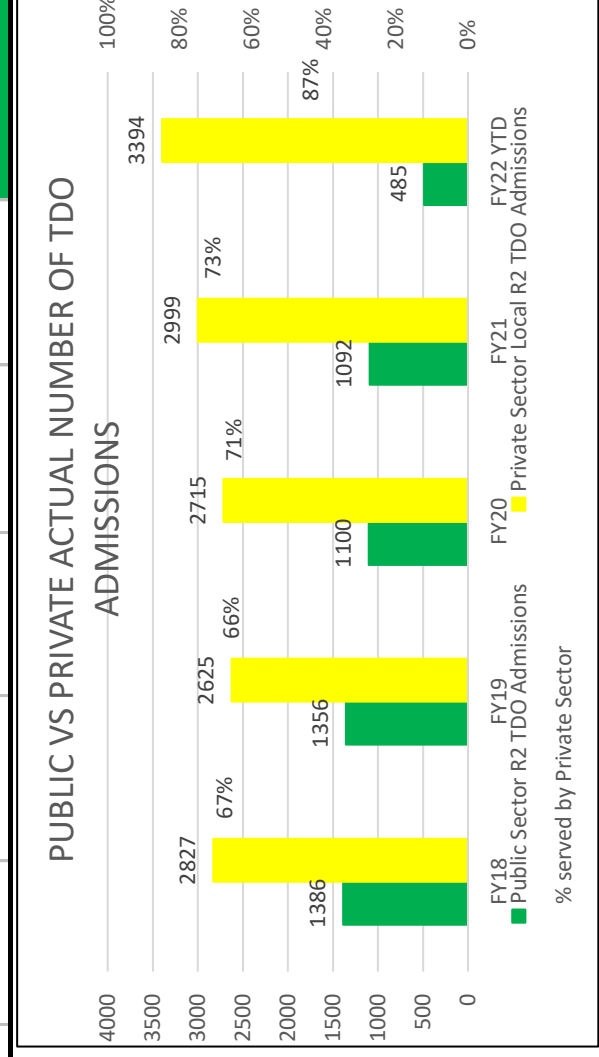
| Cumulative Total Across All Ages * | | | | | | | | | | | | |
|------------------------------------|------------|-------------|-------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|---------------|------------|
| | Jun-22 | | | | | | YTD | | | | | |
| | In-Area | | Out-of-Area | | Total TDOs | | In-Area | | Out-of-Area | | Total TDOs | |
| | In-Area | Out-of-Area | Total TDOs | % out-of-area | % out-of-area | Total TDOs | In-Area | Out-of-Area | Total TDOs | % out-of-area | % out-of-area | Total TDOs |
| Alexandria | 18 | 16 | 34 | 47% | 47% | 293 | 119 | 412 | 29% | 29% | 412 | 29% |
| Arlington | 29 | 19 | 48 | 40% | 40% | 379 | 145 | 524 | 28% | 28% | 524 | 28% |
| Fairfax | 104 | 40 | 144 | 28% | 28% | 1405 | 333 | 1738 | 19% | 19% | 1738 | 19% |
| Loudoun | 33 | 19 | 52 | 37% | 37% | 329 | 121 | 450 | 27% | 27% | 450 | 27% |
| Prince William | 22 | 44 | 66 | 67% | 67% | 317 | 438 | 755 | 58% | 58% | 755 | 58% |
| Total | 206 | 138 | 344 | 40% | 40% | 2723 | 1156 | 3879 | 30% | 30% | 3879 | 30% |

* Data from ES TDO Hearing Outcome Report and varies slightly from ES Activity and Exception Report.

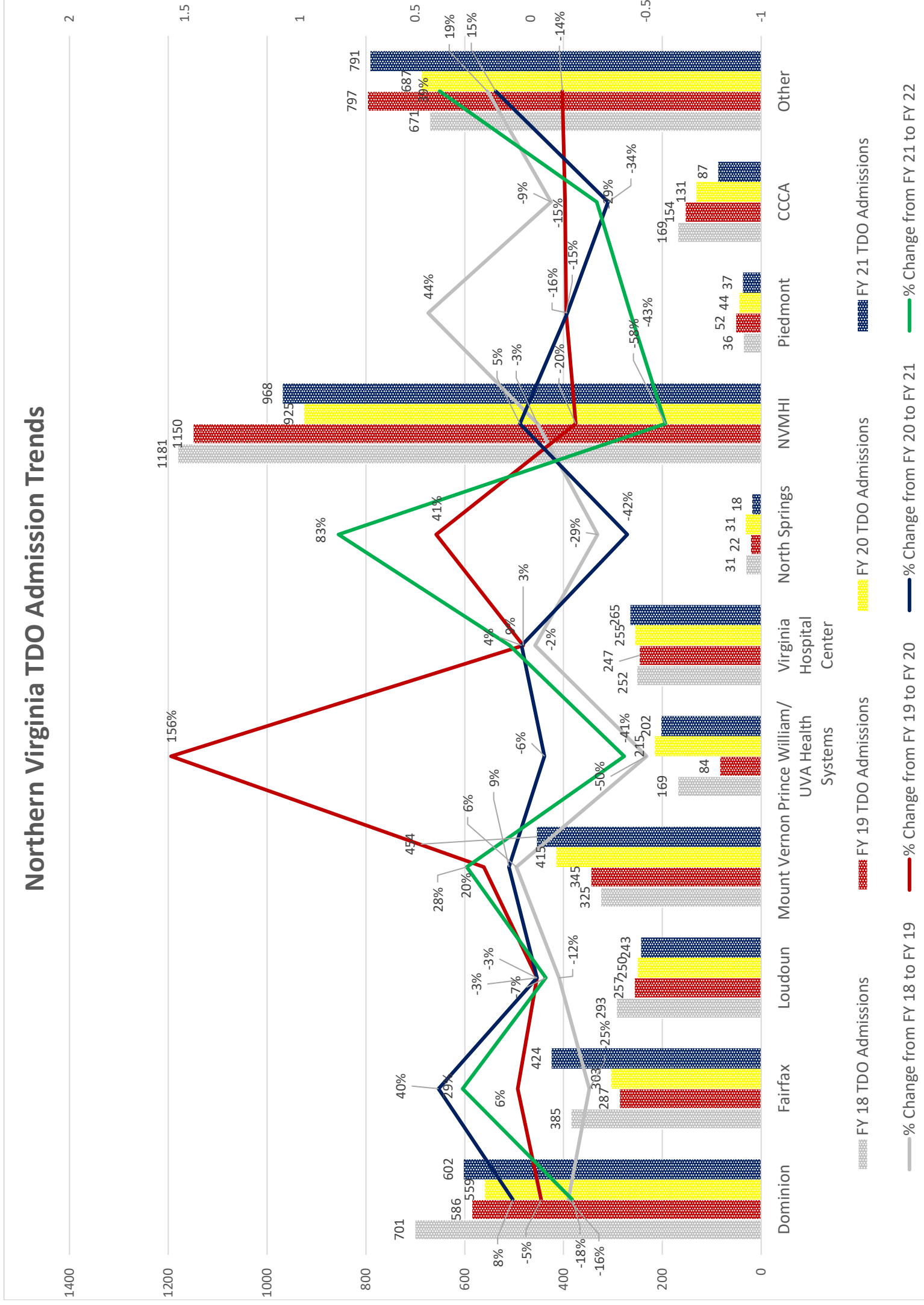


YOY TDO Trends by Age Group and Summary - June 2022
FY22

| Northern Virginia TDO Admission Trends | | | | | | | | | | |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Hospital | Ages Served | FY 18 TDO Admissions | FY 19 TDO Admissions | FY 20 TDO Admissions | FY 21 TDO Admissions | FY22 TDO Admissions | % Change from FY 18 to FY 19 | % Change from FY 19 to FY 20 | % Change from FY 20 to FY 21 | % Change from FY 21 to FY 22 |
| Dominion | All | 701 | 586 | 559 | 602 | 493 | -16% | -5% | 8% | -18% |
| Fairfax | All as of FY 19 | 385 | 287 | 303 | 424 | 549 | -25% | 6% | 40% | 29% |
| Loudoun | Adult and Older Adult | 293 | 257 | 250 | 243 | 227 | -12% | -3% | -3% | -7% |
| Mount Vernon | Adult and Older Adult | 325 | 345 | 415 | 454 | 580 | 6% | 20% | 9% | 28% |
| Prince William/ UVA Health Systems | Adult and Older Adult | 169 | 84 | 215 | 202 | 120 | -50% | 156% | -6% | -41% |
| Virginia Hospital Center | Adult and Older Adult | 252 | 247 | 255 | 265 | 289 | -2% | 3% | 4% | 9% |
| North Springs | Children | 31 | 22 | 31 | 18 | 33 | -29% | 41% | -42% | 83% |
| NVMHI | Adult | 1181 | 1150 | 925 | 968 | 402 | -3% | -20% | 5% | -58% |
| Piedmont | Older Adult | 36 | 52 | 44 | 37 | 21 | 44% | -15% | -16% | -43% |
| CCCA | Children | 169 | 154 | 131 | 87 | 62 | -9% | -15% | -34% | -29% |
| Other | All | 671 | 797 | 687 | 791 | 1103 | 19% | -14% | 15% | 39% |
| Total | | 4213 | 3981 | 3815 | 4091 | 3879 | | | | |



YOY TDO Trends by Age Group and Summary - June 2022
FY22



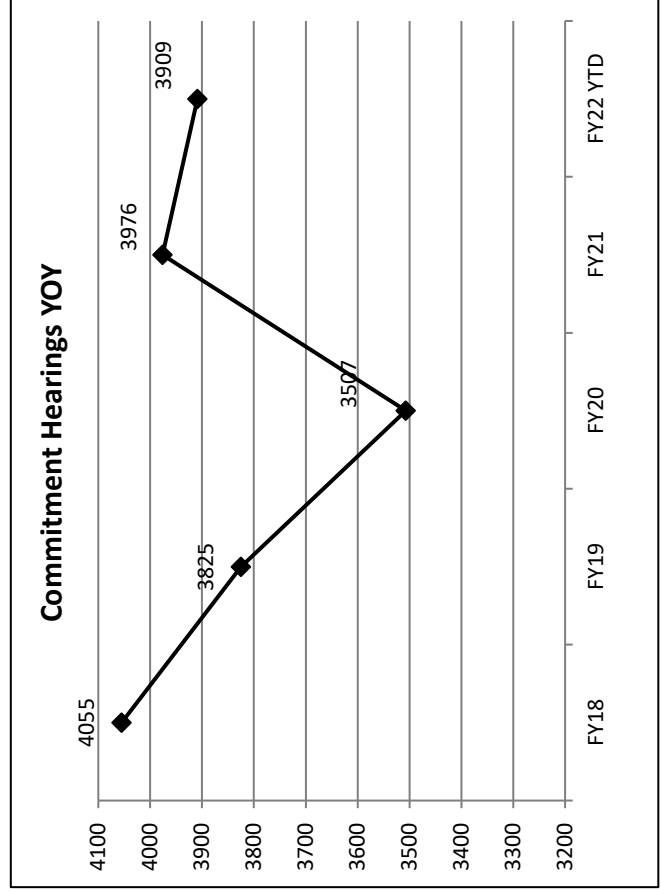
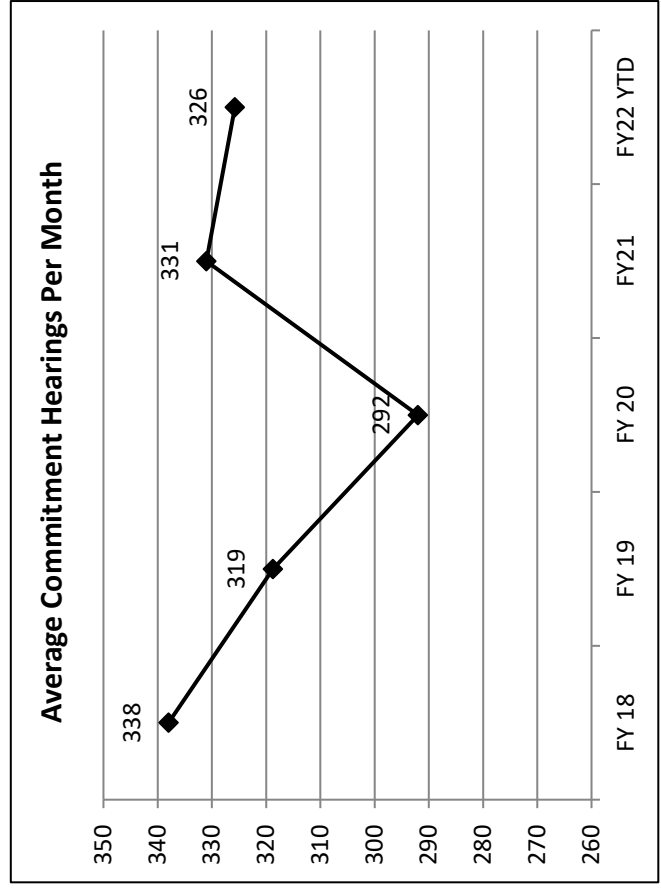
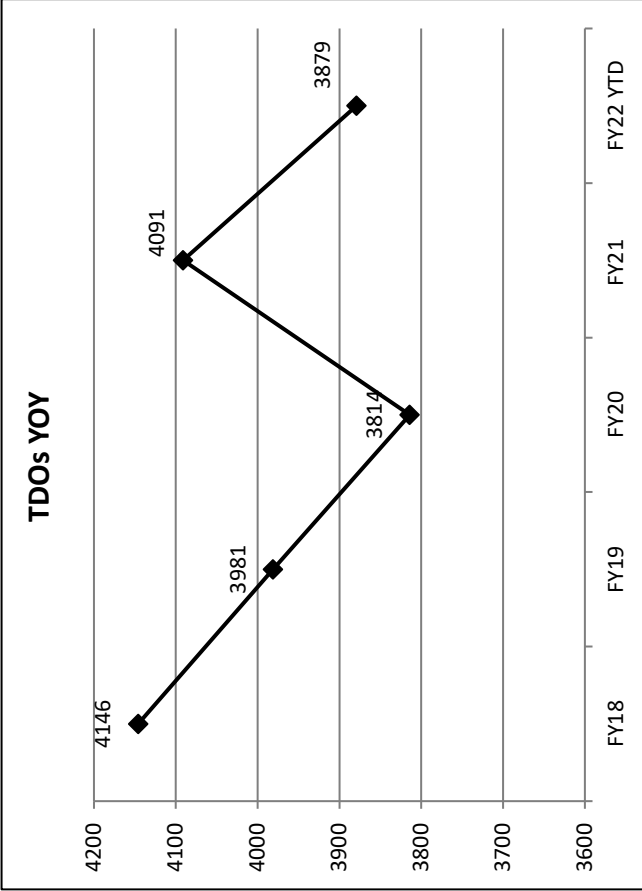
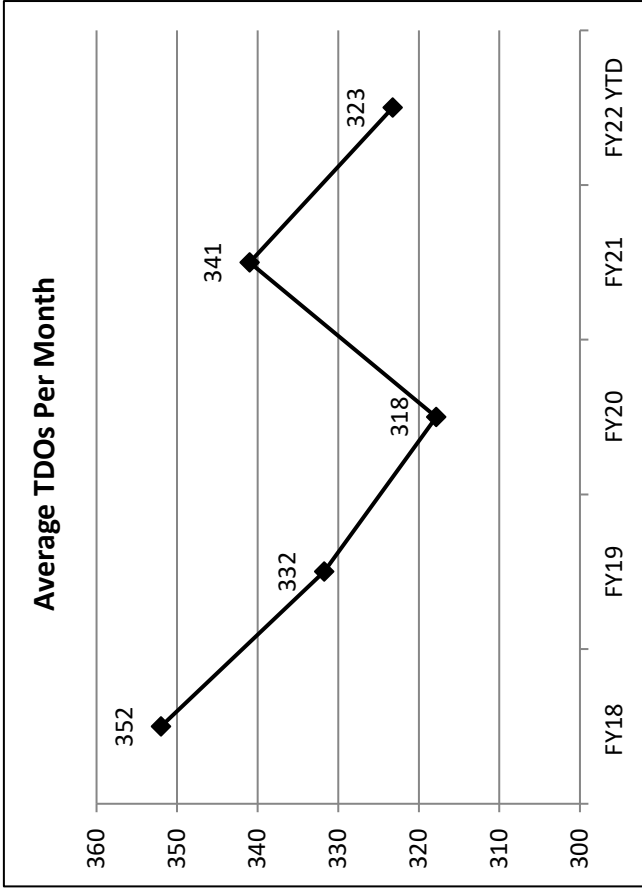
**YOY TDO Trends by Age Group and Summary - June 2022
FY22**

| Northern Virginia Adult TDO Admission Trends | | | | | | | | | |
|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
| Hospital | FY18 TDO Admissions | FY19 TDO Admissions | % Change from FY 18 | FY20 TDO Admissions | FY21 TDO Admissions | FY22 TDO Admissions | % Change from FY19 | % Change from FY20 | % Change from FY21 |
| Dominion | 565 | 463 | -18% | 449 | 510 | 400 | -3% | 14% | -22% |
| Fairfax | 372 | 226 | -39% | 237 | 360 | 454 | 5% | 52% | 26% |
| Loudoun | 270 | 247 | -9% | 237 | 238 | 213 | -4% | 0% | -11% |
| Mount Vernon | 311 | 328 | 5% | 399 | 429 | 559 | 22% | 8% | 30% |
| Prince William/UVA Health Systems | 162 | 82 | -49% | 210 | 198 | 113 | 156% | -6% | -43% |
| Virginia Hospital Center | 225 | 226 | 0% | 228 | 238 | 268 | 1% | 4% | 13% |
| NVMHI | 1181 | 1,150 | -3% | 925 | 968 | 402 | -20% | 5% | -58% |
| Other | 533 | 655 | 23% | 581 | 705 | 973 | -11% | 21% | 38% |

| Northern Virginia Children's TDO Admission Trends | | | | | | | | | |
|--|----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
| Hospital | FY18 TDO Admissions | FY 19 TDO Admissions | % Change from FY 18 | FY20 TDO Admissions | FY21 TDO Admissions | FY22 TDO Admissions | % Change from FY19 | % Change from FY20 | % Change from FY21 |
| Dominion | 124 | 106 | -15% | 95 | 77 | 82 | -10% | -19% | 6% |
| Fairfax | 1 | 35 | 3400% | 51 | 36 | 36 | 46% | -29% | 0% |
| North Springs | 31 | 22 | -29% | 31 | 18 | 33 | 41% | -42% | 83% |
| CCCA | 169 | 154 | -9% | 131 | 87 | 62 | -15% | -34% | -29% |
| Other | 93 | 82 | -12% | 62 | 61 | 93 | -24% | -2% | 52% |

| Northern Virginia Older Adult TDO Admission Trends | | | | | | | | | |
|---|----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
| Hospital | FY18 TDO Admissions | FY 19 TDO Admissions | % Change from FY 18 | FY20 TDO Admissions | FY21 TDO Admissions | FY22 TDO Admissions | % Change from FY19 | % Change from FY20 | % Change from FY21 |
| Dominion | 12 | 17 | 42% | 15 | 15 | 11 | -12% | 0% | -27% |
| Fairfax | 12 | 26 | 117% | 15 | 28 | 59 | -42% | 87% | 111% |
| Loudoun | 23 | 10 | -57% | 13 | 5 | 14 | 30% | -62% | 180% |
| Mount Vernon | 14 | 17 | 21% | 16 | 25 | 21 | -6% | 56% | -16% |
| Prince William/UVA | 7 | 2 | -71% | 5 | 4 | 7 | 150% | -20% | 75% |
| Virginia Hospital Center | 27 | 21 | -22% | 27 | 27 | 21 | 29% | 0% | -22% |
| Piedmont | 36 | 52 | 44% | 43 | 37 | 21 | -17% | -14% | -43% |
| Other | 45 | 60 | 33% | 44 | 25 | 37 | -27% | -43% | 48% |

YOY TDO and Commitment Trends, June 2022
FY22



TDO and Commitment Hearing FY22 YOY

Commitment Hearing Results - June 2022

FY-22

Minors (0 - 17)

| CSB | CMA | | | Involuntary | | | MOT | | | Dismissed | | | Total | | | Signed in Voluntary Without Hearing (not included in Total) | | |
|----------------|----------|-----------|-------------|-------------|-----------|--------------|----------|----------|-------------|-----------|-----------|--------------|-----------|------------|------|---|------------|------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K | Month | YTD | 100K |
| Alexandria | 0 | 1 | 0.0% | 0 | 2 | 0.0% | 0 | 2 | 0.0% | 0 | 2 | 0.0% | 0 | 7 | 24.1 | 0 | 1 | 3.4 |
| Arlington | 0 | 0 | 0.0% | 0 | 3 | 75.0% | 0 | 0 | 0.0% | 0 | 1 | 25.0% | 0 | 4 | 9.2 | 0 | 1 | 2.3 |
| Fairfax | 0 | 7 | 6.4% | 6 | 33 | 30.3% | 0 | 6 | 5.5% | 4 | 63 | 57.8% | 10 | 109 | 39.5 | 0 | 44 | 15.9 |
| Loudoun | 0 | 1 | 7.7% | 0 | 10 | 76.9% | 0 | 0 | 0.0% | 0 | 2 | 15.4% | 0 | 13 | 11.2 | 13 | 34 | 29.3 |
| Prince William | 0 | 3 | 8.8% | 0 | 13 | 38.2% | 0 | 0 | 0.0% | 0 | 18 | 52.9% | 0 | 34 | 24.0 | 4 | 35 | 24.7 |
| Total | 0 | 12 | 7.2% | 6 | 61 | 36.5% | 0 | 8 | 4.8% | 4 | 86 | 51.5% | 10 | 167 | | 17 | 115 | |

Adults (18 - 64)

| CSB | CMA | | | Involuntary | | | MOT | | | Dismissed | | | Total | | |
|----------------|------------|-------------|--------------|-------------|-------------|--------------|----------|-----------|-------------|-----------|------------|--------------|------------|-------------|-------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alexandria | 5 | 73 | 20.3% | 15 | 221 | 61.6% | 1 | 6 | 1.7% | 9 | 59 | 16.4% | 30 | 359 | 326.6 |
| Arlington | 8 | 71 | 18.5% | 25 | 228 | 59.5% | 1 | 5 | 1.3% | 5 | 79 | 20.6% | 39 | 383 | 226.2 |
| Fairfax | 54 | 779 | 42.8% | 77 | 788 | 43.3% | 1 | 15 | 0.8% | 17 | 239 | 13.1% | 149 | 1821 | 245.6 |
| Loudoun | 15 | 135 | 35.8% | 16 | 151 | 40.1% | 0 | 6 | 1.6% | 7 | 85 | 22.5% | 38 | 377 | 142.8 |
| Prince William | 19 | 172 | 27.4% | 33 | 334 | 53.3% | 0 | 3 | 0.5% | 8 | 118 | 18.8% | 60 | 627 | 186.7 |
| Total | 101 | 1230 | 34.5% | 166 | 1722 | 48.3% | 3 | 35 | 1.0% | 46 | 580 | 16.3% | 316 | 3567 | |

Older Adults (65+)

| CSB | CMA | | | Involuntary | | | MOT | | | Dismissed | | | Total | | |
|----------------|----------|-----------|--------------|-------------|------------|--------------|----------|----------|-------------|-----------|-----------|-------------|-----------|------------|------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alexandria | 0 | 4 | 25.0% | 1 | 11 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 0.0% | 1 | 16 | 81.0 |
| Arlington | 0 | 2 | 9.1% | 3 | 17 | 77.3% | 0 | 0 | 0.0% | 0 | 3 | 13.6% | 3 | 22 | 80.6 |
| Fairfax | 1 | 24 | 27.6% | 4 | 58 | 66.7% | 0 | 0 | 0.0% | 0 | 5 | 0.0% | 5 | 87 | 50.8 |
| Loudoun | 0 | 4 | 26.7% | 0 | 9 | 60.0% | 0 | 0 | 0.0% | 0 | 2 | 13.3% | 0 | 15 | 35.0 |
| Prince William | 0 | 5 | 14.3% | 0 | 26 | 74.3% | 0 | 0 | 0.0% | 1 | 4 | 0.0% | 1 | 35 | 61.5 |
| Total | 1 | 39 | 22.3% | 8 | 121 | 69.1% | 0 | 0 | 0.0% | 1 | 15 | 8.6% | 10 | 175 | |

Total

| CSB | CMA | | | Involuntary | | | MOT | | | Dismissed | | | Total | | | Signed in Voluntary Without Hearing (not included in Total) | | |
|----------------|------------|-------------|--------------|-------------|-------------|--------------|----------|-----------|-------------|-----------|------------|--------------|------------|-------------|-------|---|------------|------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K | Month | YTD | 100K |
| Alexandria | 5 | 78 | 20.4% | 16 | 234 | 61.3% | 1 | 8 | 2.1% | 9 | 62 | 16.2% | 31 | 382 | 240.7 | 0 | 1 | 3.4 |
| Arlington | 8 | 73 | 17.8% | 28 | 248 | 60.6% | 1 | 5 | 1.2% | 5 | 83 | 20.3% | 42 | 409 | 170.3 | 0 | 1 | 0.4 |
| Fairfax | 55 | 810 | 40.2% | 87 | 879 | 43.6% | 1 | 21 | 1.0% | 21 | 307 | 15.2% | 164 | 2017 | 169.7 | 0 | 44 | 3.7 |
| Loudoun | 15 | 140 | 34.6% | 16 | 170 | 42.0% | 0 | 6 | 1.5% | 7 | 89 | 22.0% | 38 | 405 | 95.8 | 13 | 34 | 8.0 |
| Prince William | 19 | 180 | 25.9% | 33 | 373 | 53.6% | 0 | 3 | 0.4% | 9 | 140 | 20.1% | 61 | 696 | 130.2 | 4 | 35 | 6.5 |
| Total | 102 | 1281 | 32.8% | 180 | 1904 | 48.7% | 3 | 43 | 1.1% | 51 | 681 | 17.4% | 336 | 3909 | | 17 | 115 | |

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments/Insurance Status
June 2022 (FY-22)
Minors

TDO Hospitals

| CSB | Dominion | | Fairfax | | North Springs | | Snowden | | Poplar Springs | | CCCA | | CSU | | Other | | Total | | |
|--------------|----------|-----------|----------|-----------|---------------|-----------|----------|----------|----------------|-----------|----------|-----------|----------|----------|----------|-----------|-----------|------------|------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | 100K |
| Alex | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 11 | 37.9 |
| Arl | 1 | 9 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 16 | 36.8 |
| Fairfax | 3 | 46 | 3 | 27 | 4 | 13 | 0 | 0 | 0 | 10 | 0 | 23 | 0 | 0 | 0 | 30 | 10 | 149 | 54.0 |
| Loudoun | 0 | 10 | 2 | 9 | 1 | 7 | 0 | 0 | 0 | 4 | 1 | 15 | 0 | 0 | 0 | 5 | 4 | 50 | 43.1 |
| PW | 1 | 15 | 0 | 0 | 2 | 12 | 0 | 0 | 0 | 7 | 1 | 21 | 0 | 0 | 0 | 25 | 4 | 80 | 56.5 |
| Total | 5 | 82 | 5 | 36 | 7 | 33 | 0 | 0 | 0 | 28 | 2 | 62 | 0 | 0 | 1 | 65 | 20 | 306 | |

Commitment/CMA Hospitals

| CSB | Dominion | | Fairfax | | North Springs | | Snowden | | Poplar Springs | | CCCA | | CSU | | Other | | Total | | |
|--------------|----------|-----------|----------|-----------|---------------|----------|----------|----------|----------------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | 100K |
| Alex | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 10.3 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6.9 |
| Fairfax | 3 | 19 | 3 | 13 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 40 | 14.5 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 11 | 9.5 |
| PW | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 0 | 4 | 0 | 0 | 0 | 5 | 0 | 16 | 11.3 |
| Total | 3 | 21 | 3 | 13 | 0 | 5 | 0 | 0 | 0 | 18 | 0 | 8 | 0 | 0 | 0 | 8 | 6 | 73 | |

Insurance Status for Commitment/CMA Consumers

| CSB | Current Month | | | | | | | | | | | | Total | |
|--------------|---------------|-----------|-----------|-----------|----------|----------|-----------------|----------|---------------|----------|----------|----------|-----------|-----|
| | Insured | | Uninsured | | CSU | | State Uninsured | | State Insured | | Total | | Month | YTD |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | | |
| Alex | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Arl | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Fairfax | 5 | 33 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 40 | |
| Loudoun | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 11 | |
| PW | 0 | 11 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 16 | |
| Total | 5 | 55 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 | 73 | |

Hospital TDOs vs. Commitments / Insurance Status
June 2022 (FY-22)
Adults (Age 18-64)

TDO Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | NVMHI | | CSU | | Poplar Springs | | Other | | Total | | |
|--------------|-----------|------------|-----------|------------|------------|------------|----------------|------------|-----------|------------|-----------|------------|-----------|------------|----------|-----------|----------------|------------|-----------|------------|------------|-------------|-------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | 100K |
| Alex | 3 | 34 | 2 | 33 | 10 | 129 | 0 | 0 | 0 | 0 | 17 | 0 | 1 | 1 | 0 | 1 | 4 | 36 | 12 | 78 | 32 | 382 | 347.6 |
| Arl | 3 | 46 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 17 | 262 | 0 | 0 | 2 | 4 | 6 | 32 | 13 | 102 | 41 | 480 | 283.5 |
| Fairfax | 14 | 196 | 30 | 401 | 29 | 378 | 0 | 1 | 2 | 85 | 4 | 4 | 12 | 182 | 1 | 5 | 24 | 109 | 15 | 140 | 127 | 1501 | 202.4 |
| Loudoun | 5 | 38 | 1 | 12 | 6 | 49 | 0 | 1 | 12 | 110 | 1 | 1 | 3 | 73 | 0 | 1 | 1 | 18 | 17 | 76 | 46 | 379 | 143.6 |
| PW | 7 | 86 | 0 | 2 | 0 | 2 | 10 | 111 | 0 | 0 | 0 | 0 | 1 | 63 | 0 | 8 | 9 | 98 | 34 | 270 | 61 | 640 | 190.6 |
| Total | 32 | 400 | 33 | 449 | 45 | 559 | 10 | 113 | 14 | 213 | 18 | 268 | 17 | 402 | 3 | 19 | 44 | 293 | 91 | 666 | 307 | 3382 | |

Commitment/CMA Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | NVMHI | | CSU | | Poplar Springs | | Other | | Total | | |
|--------------|-----------|------------|-----------|------------|------------|------------|----------------|-----------|-----------|------------|-----------|------------|-----------|------------|----------|-----------|----------------|------------|-----------|------------|------------|-------------|-------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | 100K |
| Alex | 3 | 29 | 1 | 24 | 6 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 43 | 0 | 0 | 1 | 32 | 8 | 65 | 20 | 294 | 267.5 |
| Arl | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 193 | 0 | 2 | 1 | 2 | 6 | 29 | 11 | 71 | 33 | 299 | 176.6 |
| Fairfax | 26 | 247 | 26 | 361 | 27 | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 403 | 2 | 7 | 21 | 110 | 6 | 70 | 131 | 1567 | 211.3 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 155 | 0 | 0 | 0 | 28 | 0 | 0 | 1 | 19 | 19 | 84 | 31 | 286 | 108.4 |
| PW | 6 | 66 | 0 | 2 | 0 | 1 | 8 | 79 | 0 | 0 | 0 | 0 | 1 | 51 | 0 | 3 | 9 | 91 | 28 | 213 | 52 | 506 | 150.7 |
| Total | 37 | 344 | 27 | 387 | 33 | 471 | 8 | 79 | 11 | 155 | 13 | 193 | 25 | 527 | 3 | 12 | 38 | 281 | 72 | 503 | 267 | 2952 | |

Insurance Status for Commitment/CMA Consumers

| CSB | Insured | | Uninsured/LIPOS | | CSU | | State Uninsured | | State Insured | | Total | |
|--------------|------------|-------------|-----------------|------------|----------|----------|-----------------|------------|---------------|------------|------------|-------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 16 | 202 | 3 | 50 | 0 | 0 | 0 | 17 | 1 | 25 | 20 | 294 |
| Arl | 33 | 262 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 2 | 33 | 299 |
| Fairfax | 85 | 843 | 23 | 321 | 0 | 0 | 7 | 136 | 16 | 267 | 131 | 1567 |
| Loudoun | 29 | 207 | 2 | 51 | 0 | 0 | 0 | 9 | 0 | 19 | 31 | 286 |
| PW | 42 | 310 | 9 | 145 | 0 | 0 | 0 | 8 | 1 | 43 | 52 | 506 |
| Total | 205 | 1824 | 37 | 602 | 0 | 0 | 7 | 170 | 18 | 356 | 267 | 2952 |

Hospital TDOs vs. Commitments / Insurance Status

June 2022 (FY22)

Older Adults

TDO Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | Piedmont | | CSU | | Other | | Total | | |
|--------------|----------|-----------|----------|-----------|------------|-----------|----------------|----------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|------------|-------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | 100K |
| Alex | 0 | 0 | 1 | 4 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 3 | 2 | 19 | 96.2 |
| Arl | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 20 | 0 | 2 | 0 | 0 | 0 | 4 | 5 | 28 | 102.6 |
| Fairfax | 0 | 10 | 4 | 46 | 2 | 11 | 0 | 0 | 1 | 1 | 0 | 0 | 7 | 0 | 0 | 0 | 1 | 13 | 7 | 88 | 51.4 |
| Loudoun | 1 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 2 | 21 | 48.9 |
| PW | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 19 | 1 | 35 | 61.5 |
| Total | 2 | 16 | 6 | 53 | 2 | 21 | 1 | 6 | 13 | 4 | 20 | 0 | 21 | 1 | 1 | 1 | 1 | 40 | 17 | 191 | |

Commitment/CMA Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | Piedmont | | CSU | | Other | | Total | |
|--------------|----------|-----------|----------|-----------|------------|-----------|----------------|----------|-----------|----------|-----------|-----------|----------|----------|----------|----------|-----------|----------|------------|------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 0 | 0 | 3 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 2 | 1 | 15 | 75.9 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 16 | 0 | 1 | 0 | 0 | 0 | 2 | 3 | 19 | 69.6 |
| Fairfax | 0 | 16 | 3 | 41 | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 1 | 10 | 5 | 82 | 47.9 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 30.3 |
| PW | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 15 | 0 | 31 | 54.4 |
| Total | 0 | 19 | 3 | 44 | 1 | 16 | 0 | 6 | 10 | 3 | 16 | 19 | 1 | 1 | 1 | 1 | 29 | 9 | 160 | |

Insurance Status for Commitment/CMA Consumers

| CSB | Insured | | Uninsured/LIPOS | | CSU | | State Uninsured | | State Insured | | Total | |
|--------------|----------|------------|-----------------|-----------|----------|----------|-----------------|----------|---------------|----------|----------|------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 1 | 14 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15 |
| Arl | 3 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 19 |
| Fairfax | 3 | 61 | 2 | 13 | 0 | 0 | 3 | 0 | 5 | 5 | 5 | 82 |
| Loudoun | 0 | 11 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 13 |
| PW | 0 | 20 | 0 | 5 | 0 | 0 | 4 | 0 | 2 | 2 | 0 | 31 |
| Total | 7 | 124 | 2 | 20 | 0 | 0 | 7 | 0 | 9 | 9 | 9 | 160 |

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

| MOT Expired at end of 90 days* | # of hearings held for services that cannot be provided (37.2-817H) | # of dispositions where court supported MOT not being provided | # of MOT Review (37.2-817.1B) Hearings held* | # of Material non-compliance findings at Review Hearing | | | # of petitions filed by CSB to rescind MOT (37.2-817.3) | # of MOTs rescinded | # of hearings held for Continuation of MOT (37.2-817.4) | # of MOTs continued at Hearing | Other (Explain) |
|--------------------------------|---|--|--|---|---------------------|-------------|---|---------------------|---|--------------------------------|-----------------|
| | | | | Inpatient Admission | Continue/Extend MOT | Rescind MOT | | | | | |
| Alexandria (4th Qtr FY22) | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alexandria (FY22 to date) | 13 | 0 | 3 | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 0 |
| Arlington (4th Qtr FY22) | 0 | 0 | 8 | 0 | 1 | 1 | 2 | 2 | 6 | 6 | 0 |
| Arlington (FY22 to date) | 1 | 0 | 72 | 3 | 8 | 18 | 20 | 24 | 56 | 58 | 0 |
| Fairfax (4th Qtr FY22) | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax (FY22 to date) | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudoun (4th Qtr FY22) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudoun (FY22 to date) | 4 | 0 | 4 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 1 |
| Prince William (4th Qtr FY22) | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| Prince William (FY22 to date) | 4 | 0 | 2 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| Total (4th Qtr FY22) | 12 | 0 | 9 | 0 | 1 | 2 | 3 | 2 | 6 | 6 | 0 |
| Total (FY22 to date) | 46 | 0 | 81 | 4 | 11 | 23 | 21 | 24 | 57 | 59 | 1 |

*or less if period of MOT order <90 days

Number of MOTs Ordered at Commitment Hearing

| | 4th Quarter FY22 | | | Fiscal Year to Date FY22 | | | | |
|----------------|----------------------|---|-----------------------|--------------------------|----------------------|---|-----------------------|-----------|
| | MOT only (37.2-817D) | Involuntary (or CMA) and MOT (37.2-817C1) | Cross-Jurisdictional* | Total | MOT only (37.2-817D) | Involuntary (or CMA) and MOT (37.2-817C1) | Cross-Jurisdictional* | Total |
| Alexandria | 1 | 2 | 0 | 3 | 7 | 6 | 1 | 13 |
| Arlington | 2 | 1 | 0 | 3 | 11 | 10 | 3 | 21 |
| Fairfax | 5 | 3 | 2 | 8 | 22 | 3 | 3 | 25 |
| Loudoun | 1 | 0 | 0 | 1 | 3 | 5 | 4 | 8 |
| Prince William | 2 | 0 | 0 | 2 | 3 | 3 | 2 | 6 |
| Total | 11 | 6 | 2 | 17 | 46 | 27 | 13 | 73 |

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Number of Post-Commitment Hearing Predischarge MOT Hearings

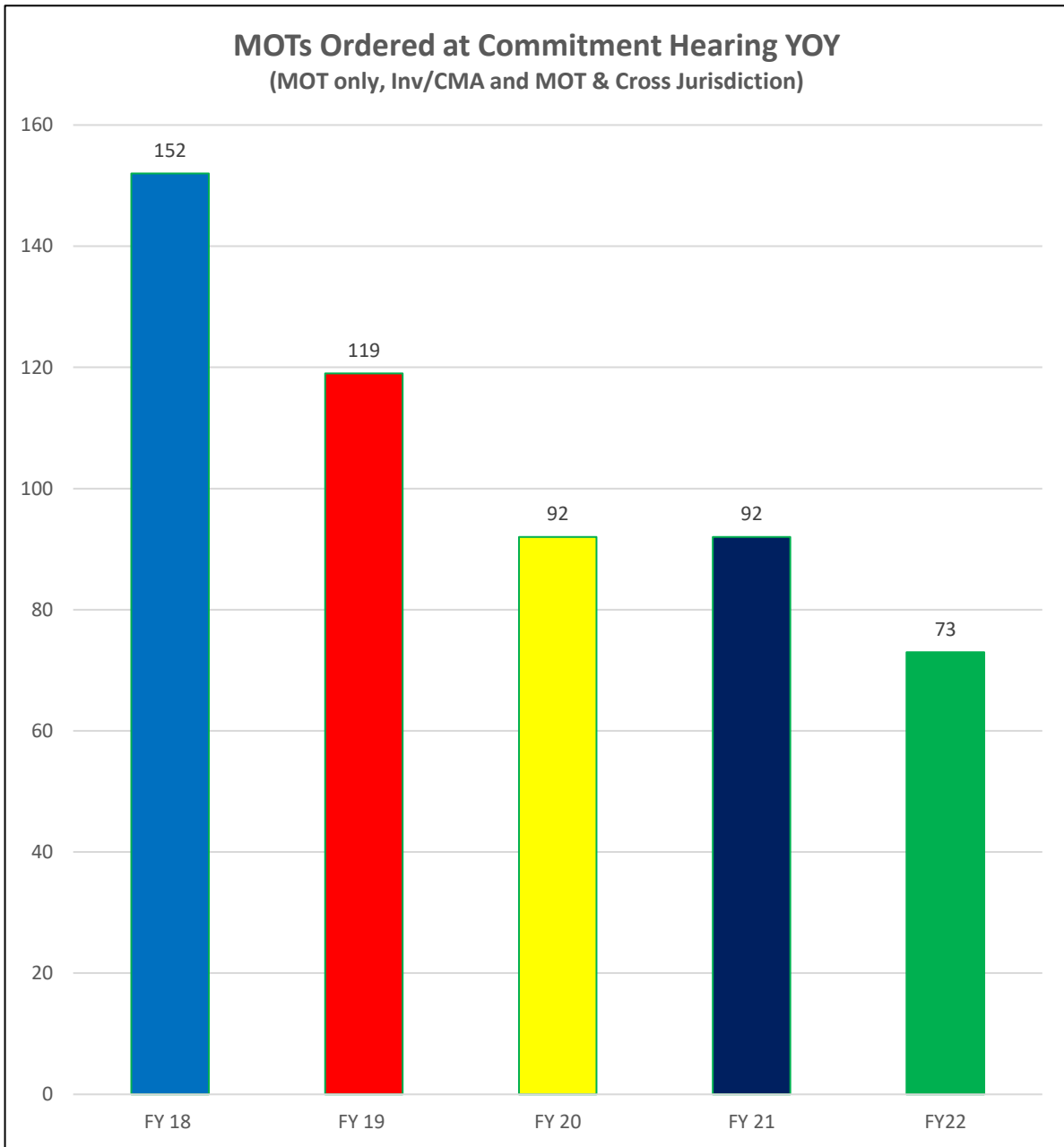
| | 4th Quarter FY22 | | | Fiscal Year to Date FY22 | | | | |
|----------------|------------------|-------------------------|-----------------------|--------------------------|----------------|-------------------------|-----------------------|----------|
| | CMA (37.2-805) | Involuntary (37.2-817C) | Cross-Jurisdictional* | Total | CMA (37.2-805) | Involuntary (37.2-817C) | Cross-Jurisdictional* | Total |
| Alexandria | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 |
| Arlington | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 6 |
| Fairfax | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prince William | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Total | 0 | 2 | 0 | 2 | 0 | 9 | 1 | 9 |

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

| | 4th Quarter FY22 | | | Fiscal Year to Date FY22 | | | | |
|----------------|-------------------|-----------------------|---------------------------|-------------------------------|-------------------|-----------------------|---------------------------|-------------------------------|
| | CMA - MOT Ordered | CMA - MOT Not Ordered | Involuntary - MOT Ordered | Involuntary - MOT Not Ordered | CMA - MOT Ordered | CMA - MOT Not Ordered | Involuntary - MOT Ordered | Involuntary - MOT Not Ordered |
| Alexandria | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Arlington | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Fairfax | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prince William | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 0 |

MOTs, June 2022
FY22



**Alternative Transportation Data - June 2022
FY22**

| All Ages | | | | | | | | | | | | | | |
|--------------------------------------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| FY22 REGION 2 CSBs | FY 2022 | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | TOTAL |
| Alexandria CSB | # Requested | 4 | 5 | 5 | 3 | 8 | 6 | 5 | 11 | 6 | 4 | 6 | 4 | 67 |
| | # Completed | 3 | 4 | 4 | 1 | 5 | 4 | 4 | 5 | 5 | 3 | 3 | 3 | 44 |
| Arlington CSB | # Requested | 3 | 2 | 2 | 8 | 3 | 2 | 3 | 4 | 3 | 3 | 1 | 1 | 35 |
| | # Completed | 3 | 0 | 2 | 5 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 15 |
| Fairfax-Falls Church CSB | # Requested | 2 | 9 | 10 | 16 | 5 | 7 | 6 | 22 | 6 | 8 | 6 | 7 | 104 |
| | # Completed | 1 | 7 | 8 | 8 | 5 | 4 | 5 | 15 | 4 | 5 | 4 | 7 | 73 |
| Loudoun CSB | # Requested | 0 | 3 | 1 | 2 | 2 | 0 | 0 | 1 | 0 | 2 | 1 | 3 | 15 |
| | # Completed | 0 | 3 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 3 | 11 |
| Prince William CSB | # Requested | 14 | 7 | 16 | 12 | 21 | 12 | 10 | 12 | 22 | 10 | 12 | 7 | 155 |
| | # Completed | 11 | 2 | 7 | 7 | 12 | 9 | 6 | 7 | 13 | 7 | 8 | 4 | 93 |
| | Total Requested | 23 | 26 | 34 | 41 | 39 | 27 | 24 | 50 | 37 | 27 | 26 | 22 | 376 |
| | Total Completed | 18 | 16 | 21 | 22 | 24 | 17 | 16 | 29 | 23 | 17 | 16 | 17 | 236 |
| Percent Completed of those Requested | | 78.3% | 61.5% | 61.8% | 53.7% | 61.5% | 63.0% | 66.7% | 58.0% | 62.2% | 63.0% | 61.5% | 77.3% | 62.8% |

| Alternative Transport as % of Civil TDOs Executed | | | | | | | | | | | | | | | |
|---|---------|-----------------|------------------|---------|-----------------|------------------|---------|-----------------|------------------|---------|-----------------|------------------|---------|-----------------|------------------|
| 2021-22 | R1 TDOs | R1 AT Completed | R1 % TDO with AT | R2 TDOs | R2 AT Completed | R2 % TDO with AT | R3 TDOs | R3 AT Completed | R3 % TDO with AT | R4 TDOs | R4 AT Completed | R4 % TDO with AT | R5 TDOs | R5 AT Completed | R5 % TDO with AT |
| July | 368 | 46 | 12.5% | 326 | 18 | 5.5% | 380 | 94 | 2.1% | 289 | 14 | 4.8% | 473 | 23 | 4.9% |
| August | 397 | 53 | 13.4% | 332 | 16 | 4.8% | 370 | 132 | 35.7% | 261 | 11 | 4.2% | 452 | 21 | 4.6% |
| September | 410 | 52 | 12.7% | 326 | 21 | 6.4% | 364 | 101 | 27.7% | 262 | 8 | 3.1% | 486 | 22 | 4.5% |
| October | 384 | 47 | 12.2% | 325 | 22 | 6.8% | 325 | 81 | 24.9% | 257 | 7 | 2.7% | 485 | 26 | 5.4% |
| November | 339 | 26 | 7.7% | 290 | 24 | 8.3% | 379 | 94 | 24.8% | 227 | 6 | 2.6% | 464 | 20 | 4.3% |
| December | 328 | 46 | 14.0% | 312 | 17 | 5.4% | 307 | 72 | 23.5% | 257 | 1 | 0.4% | 437 | 20 | 4.6% |
| January | 315 | 34 | 10.8% | 290 | 16 | 5.5% | 355 | 55 | 15.5% | 287 | 2 | 0.7% | 417 | 6 | 1.4% |
| February | 318 | 24 | 7.5% | 299 | 29 | 9.7% | 342 | 64 | 18.7% | 261 | 2 | 0.8% | 459 | 20 | 4.4% |
| March | 423 | 40 | 9.5% | 316 | 23 | 7.3% | 388 | 67 | 17.3% | 271 | 1 | 0.4% | 498 | 14 | 2.8% |
| April | 392 | 38 | 9.7% | 278 | 17 | 6.1% | 333 | 67 | 20.1% | 259 | 4 | 1.5% | 427 | 10 | 2.3% |
| May | 377 | 32 | 8.5% | 321 | 16 | 5.0% | 372 | 51 | 14% | 267 | 3 | 1% | 482 | 15 | 3.1% |
| June* | | 30 | | 329 | 17 | 5.2% | | 64 | | | 5 | | | 18 | |
| Total | 4051 | 468 | 9.2% | 3744 | 236 | 6.4% | 3915 | 942 | 17.5% | 2898 | 64 | 1.8% | 5080 | 215 | 3.3% |

*June TDO numbers by region not available at the time of this report.

Region 5 opened AT on 8/25/20

Region 2 opened AT on 11/10/20

Region 3 opened for adolescents on 11/9/20

Region 4 opened 2/9/21

Statewide youth transports opened 3/15/21

Adult Forensic Admissions: June 2022 Q4 FY22

| CSB | Restoration | | | Jail Transfer | | | Evaluation | | | NGRI | | | DOC | | | Total | | |
|--------------|-------------|------------|----------|---------------|-----------|-----------|------------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|-----------|-----|
| | NVMHI | WSH | CSH | NVMHI | WSH | CSH | NVMHI | WSH | CSH | NVMHI | WSH | CSH | NVMHI | WSH | CSH | NVMHI | WSH | CSH |
| ALX | 1 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 |
| ARL | 0 | 115 | 1 | 0 | 5 | 2 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 121 | 5 |
| FFC | 1 | 55 | 1 | 12 | 6 | 6 | 0 | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 14 | 67 | 7 | |
| LDN | 3 | 0 | 0 | 14 | 0 | 0 | 6 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 24 | 0 | 1 | |
| PW | 0 | 15 | 1 | 0 | 20 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 35 | 5 | |
| Total | 5 | 185 | 3 | 38 | 31 | 10 | 6 | 7 | 1 | 2 | 0 | 4 | 0 | 0 | 51 | 223 | 18 | |

| CSB | CCCA | | ESH/PGH | | SVMHI* | |
|--------------|------------|----------|------------|----------|------------|----------|
| | Jail Trans | Eval | Jail Trans | Other | Jail Trans | Other |
| ALX | 0 | 0 | 0 | 2 | 1 | 0 |
| ARL | 0 | 0 | 0 | 3 | 0 | 0 |
| FFC | 0 | 0 | 0 | 1 | 0 | 0 |
| LDN | 0 | 0 | 0 | 1 | 1 | 0 |
| PW | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 7 | 2 | 0 |

*Infrequently Used

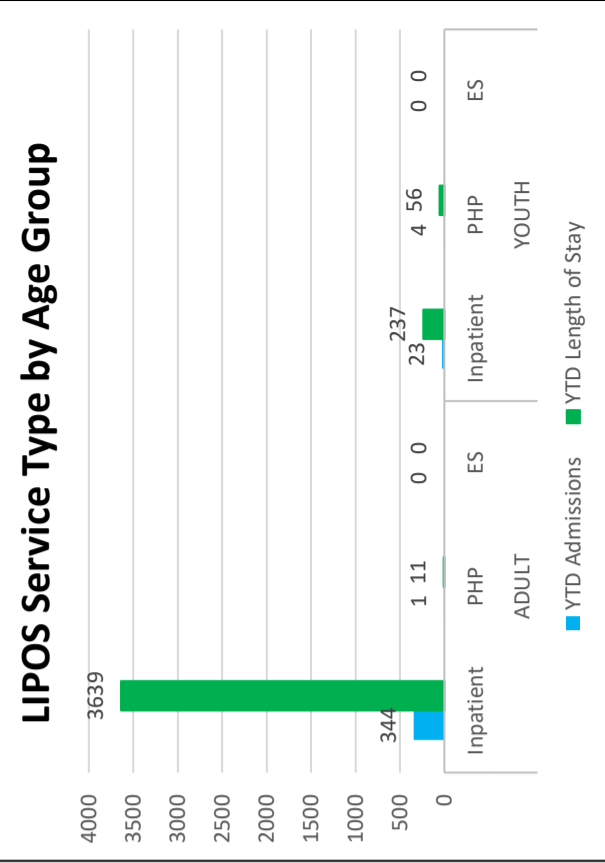
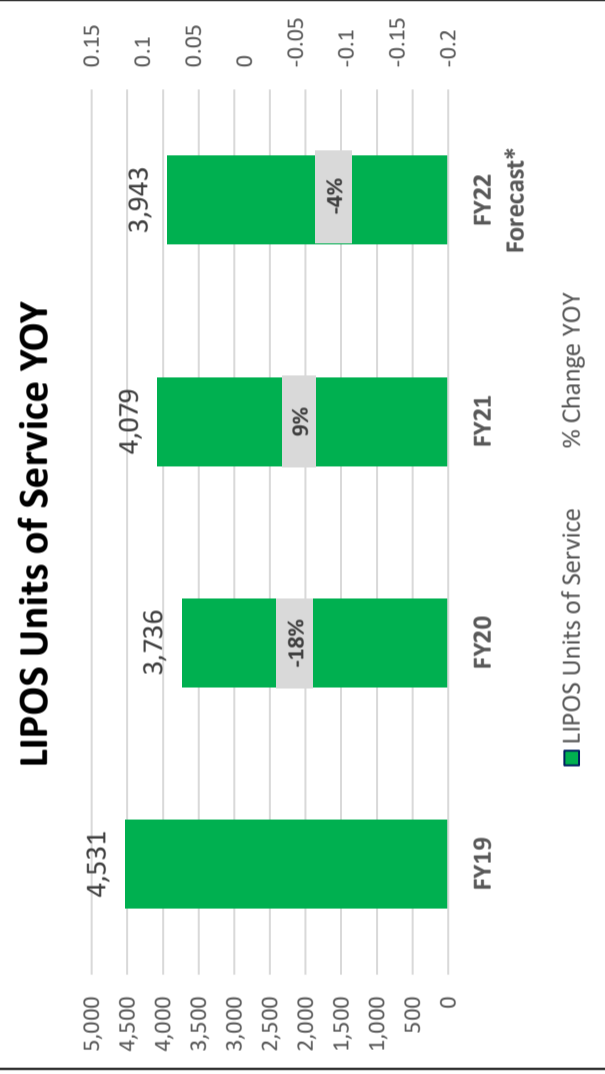
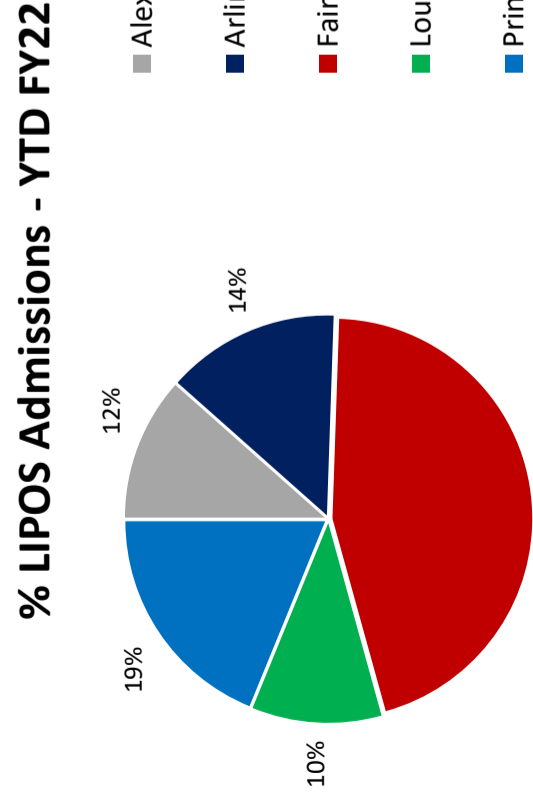
| CSB | NGRI Census | | CR Plan | | Total |
|--------------|-------------|----------|-----------|----------|-----------|
| | WSH | CSH | NVMHI | PGH | |
| ALX | 0 | 0 | 1 | 0 | 1 |
| ARL | 0 | 1 | 6 | 0 | 7 |
| FFC | 0 | 0 | 15 | 0 | 15 |
| LDN | 0 | 1 | 2 | 0 | 3 |
| PW | 0 | 1 | 15 | 0 | 16 |
| Total | 0 | 3 | 39 | 0 | 42 |



FY22 LIPOS - Q4
SERVICES INVOICED AND PAID THROUGH 7/26/2022*
July 1, 2021 - June 30, 2022

| CSB | LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision) | | | | | LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay) | | | | | YOY Comparison of Admissions | | | | YOY Comparison of Units of Service | | | | YTD Average Length of Stay | YTD Financials Actuals Paid ** | YTD Obligations Awaiting Invoice** |
|----------------------|--|------------|------------|------------|-----------------|---|--------------|--------------|--------------|-----------------|----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---------------------------------------|-----------------------------------|------|--|-------------------------------------|---|---|
| | FY19 | FY20 | FY21 | FY22 Q4 | FY22 Actuals | FY19 | FY20 | FY21 | FY22 Q4 | FY22 Actuals | % Change from FY19 to FY20 | % Change from FY20 to FY21 | % Change from FY21 to FY22* | % Change from FY19 to FY20 | % Change from FY20 to FY21 | % Change from FY21 to FY22* | | | | | |
| | Alexandria | 59 | 45 | 54 | 43 | 43 | 461 | 374 | 592 | 401 | 401 | -24% | 20% | -20% | -19% | 58% | -32% | | | | |
| Arlington | 44 | 56 | 51 | 52 | 52 | 438 | 515 | 597 | 614 | 614 | 27% | -9% | 2% | 18% | 16% | 3% | | | | | |
| Fairfax | 157 | 158 | 136 | 168 | 168 | 1410 | 1174 | 1,339 | 1,767 | 1,767 | 1% | -14% | 24% | -17% | 14% | 32% | | | | | |
| Loudoun | 70 | 50 | 36 | 39 | 39 | 532 | 337 | 562 | 408 | 408 | -29% | -28% | 8% | -37% | 67% | -27% | | | | | |
| Prince William | 207 | 167 | 112 | 70 | 70 | 1690 | 1336 | 989 | 753 | 753 | -19% | -33% | -38% | -21% | -26% | -24% | | | | | |
| Other | | | | | | | | | | | | | | | | | | | | | |
| FY 2022 Total | 537 | 476 | 389 | 372 | 372 | 4,531 | 3,736 | 4,079 | 3,943 | 3,943 | -11% | -18% | -4% | -18% | 9% | -3% | | | | | |

| Hospital | LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision) | | | | | LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay) | | | | | YOY Comparison of Admissions | | | | YOY Comparison of Units of Service | | | | YTD Average Length of Stay | YTD Financials Actuals Paid ** | YTD Obligations Awaiting Invoice** |
|--------------------------|--|------------|------------|------------|-----------------------------|---|--------------|--------------|--------------|-----------------|----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---------------------------------------|-----------------------------------|-----|--|-------------------------------------|---|---|
| | FY19 | FY20 | FY21 | FY22 Q4 | FY22 Annual Forecast* | FY19 | FY20 | FY21 | FY22 Q4 | FY22 Actuals | % Change from FY19 to FY20 | % Change from FY20 to FY21 | % Change from FY21 to FY22* | % Change from FY19 to FY20 | % Change from FY20 to FY21 | % Change from FY21 to FY22* | | | | | |
| | Inova | 89 | 138 | 101 | 123 | 123 | 713 | 937 | 1,053 | 1,197 | 1,197 | 55% | -27% | 22% | 31% | 12% | 14% | | | | |
| Novant Prince William | 42 | 55 | 38 | 13 | 13 | 306 | 332 | 171 | 103 | 103 | 31% | -31% | -66% | 8% | -48% | -40% | | | | | |
| Poplar Springs | 78 | 82 | 65 | 79 | 79 | 748 | 846 | 623 | 678 | 678 | 5% | -21% | 22% | 13% | -26% | 9% | | | | | |
| North Springs | 19 | 10 | 6 | 8 | 8 | 154 | 101 | 135 | 87 | 87 | -47% | -40% | 33% | -34% | 34% | -36% | | | | | |
| VHC: Arlington | 22 | 21 | 18 | 25 | 25 | 242 | 195 | 168 | 332 | 332 | -5% | -14% | 39% | -19% | -14% | 98% | | | | | |
| VPC: Dominion | 167 | 108 | 103 | 64 | 64 | 1,527 | 750 | 1,333 | 858 | 858 | -35% | -5% | -38% | -51% | 78% | -36% | | | | | |
| Other: | 120 | 62 | 58 | 60 | 60 | 841 | 575 | 596 | 688 | 688 | -48% | -6% | 3% | -32% | 4% | 15% | | | | | |
| FY22 TOTAL | 537 | 476 | 389 | 372 | 372 | 4,531 | 3,736 | 4,079 | 3,943 | 3,943 | -11% | -18% | 91% | -18% | 9% | -4% | | | | | |



*Paid in the system does not include full annual expense as some June invoices are still being secured and processed through the CSBs.

FY22 LIPOS - Q4
SERVICES INVOICED AND PAID THROUGH 7/26/2022*
July 1, 2021 - June 30, 2022

| Authorized Admission Status by CSB YTD** | | | | | | | Total # of Adm |
|--|-------------|------------|-------------|------------|-------------|------------|----------------|
| CSB | CMA | | INVOLUNTARY | | VOLUNTARY | | |
| | # of Admits | % of Total | # of Admits | % of Total | # of Admits | % of Total | |
| Alexandria | 7 | 16% | 31 | 72% | 5 | 12% | 43 |
| Arlington | 14 | 27% | 38 | 73% | 0 | 0% | 52 |
| Fairfax | 49 | 29% | 93 | 55% | 26 | 15% | 168 |
| Loudoun | 8 | 21% | 18 | 46% | 13 | 33% | 39 |
| Prince William | 14 | 20% | 46 | 66% | 10 | 14% | 70 |
| TOTAL | 92 | 23% | 226 | 62% | 54 | 15% | 372 |

| CSB | PHP and Enhanced Supervision YTD** | | | | | | Enhanced Supervision | |
|----------------|------------------------------------|-----------------|-----------------|------------------|------------------|--------------------------------|--------------------------------|---------------|
| | PHP Actuals - Admits by CSB YTD** | | | Service Days YTD | | | YTD Total Authorized Admission | Payment YTD** |
| | # of Admits Q4 | # of Admits YTD | Service Days Q4 | Service Days YTD | Payment YTD** | YTD Total Authorized Admission | Payment YTD** | |
| Alexandria | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| Arlington | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| Fairfax | 1 | 1 | 11 | 11 | \$ 4,224 | 0 | \$ - | |
| Loudoun | 4 | 4 | 59 | 59 | \$ 21,504 | 0 | \$ - | |
| Prince William | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| TOTAL | 5 | 5 | 70 | 70 | \$ 25,728 | 0 | \$ - | |

| Authorized Admission Status by Hospital YTD** | | | | | | | Total # of Adm |
|---|-------------|------------|-------------|------------|-------------|------------|----------------|
| HOSPITAL | CMA | | INVOLUNTARY | | VOLUNTARY | | |
| | # of Admits | % of Total | # of Admits | % of Total | # of Admits | % of Total | |
| INOVA | 48 | 39% | 64 | 52% | 11 | 9% | 123 |
| Novant Prince William | 5 | 38% | 4 | 1% | 4 | 31% | 13 |
| Poplar Springs | 3 | 4% | 70 | 89% | 6 | 8% | 79 |
| North Springs | 0 | 0% | 0 | 0% | 8 | 100% | 8 |
| VHC: Arlington | 6 | 0% | 19 | 76% | 0 | 0% | 25 |
| VPC: Dominion | 23 | 36% | 20 | 31% | 21 | 33% | 64 |
| Other: | 7 | 12% | 49 | 82% | 4 | 7% | 60 |
| TOTAL* | 92 | 25% | 226 | 61% | 54 | 15% | 372 |

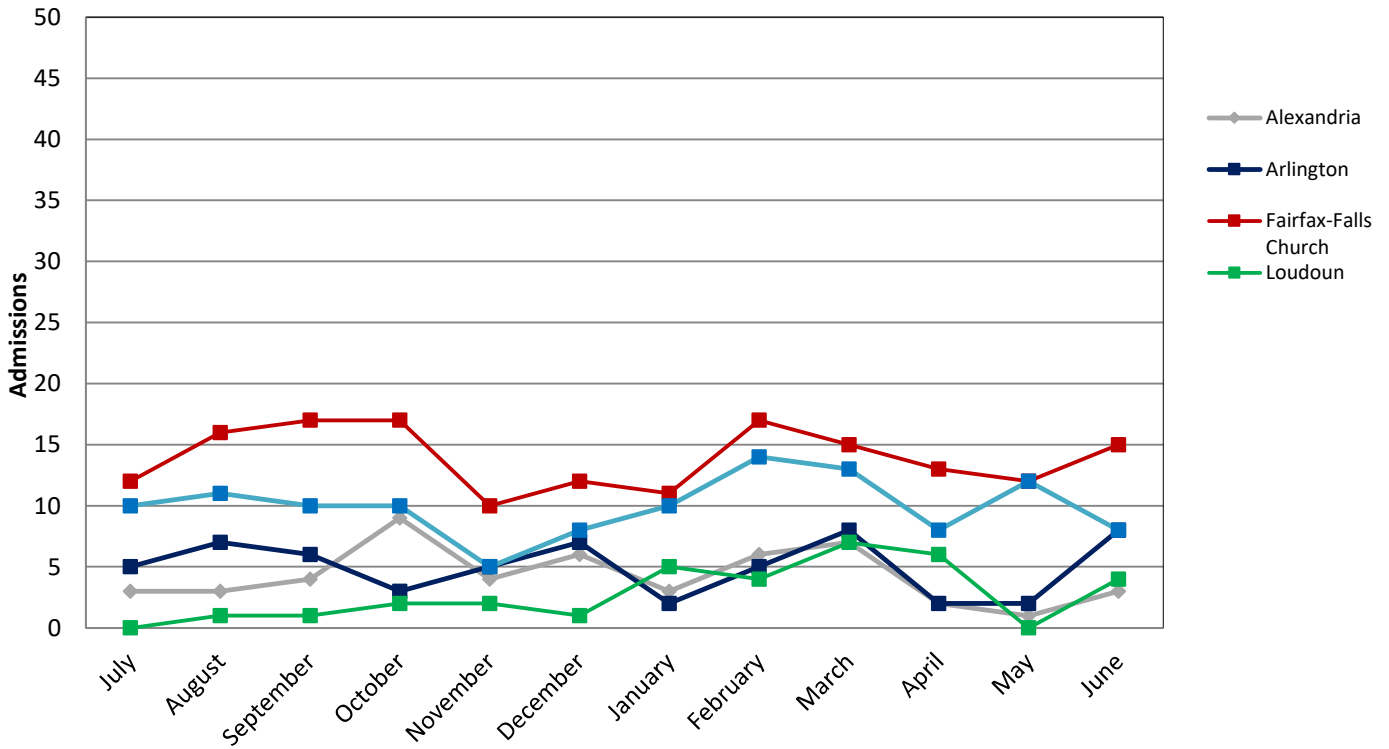
| HOSPITAL | PHP and Enhanced Supervision YTD** | | | | | | Enhanced Supervision | |
|-----------------------|--|-----------------|-----------------|------------------|------------------|--------------------------------|--------------------------------|---------------|
| | PHP Actuals - Admissions by Hospital YTD** | | | Service Days YTD | | | YTD Total Authorized Admission | Payment YTD** |
| | # of Admits Q4 | # of Admits YTD | Service Days Q4 | Service Days YTD | Payment YTD** | YTD Total Authorized Admission | Payment YTD** | |
| INOVA | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| Novant Prince William | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| Poplar Springs | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| North Springs | 4 | 4 | 59 | 59 | \$ 21,504 | 0 | \$ - | |
| VHC: Arlington | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| VPC: Dominion | 1 | 1 | 11 | 11 | \$ 4,224 | 0 | \$ - | |
| Other | 0 | 0 | 0 | 0 | \$ - | 0 | \$ - | |
| TOTAL | 5 | 5 | 70 | 70 | \$ 25,728 | 0 | \$ - | |

*Legal status numbers vary due to 17% reduction factor in other calculations due to LIPOS ineligibility

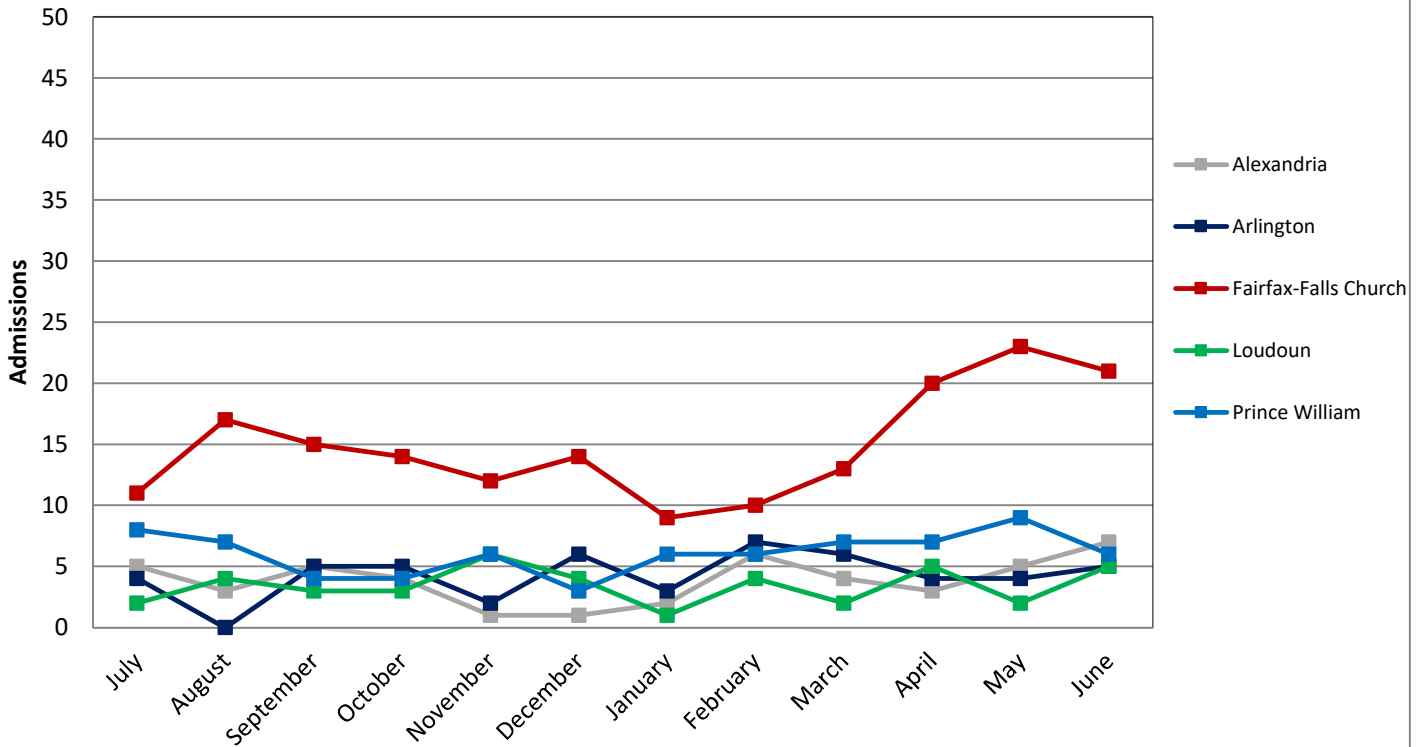
| NVMHI Admits from LIPOS by CSB YTD** | | | | NVMHI Admits from LIPOS by Hospital YTD** | | | |
|--------------------------------------|----------------|------------------|-------------|---|-------------------|--------------------|---------------|
| CSB | Trans to NVMHI | % Trans to NVMHI | Average LOS | HOSPITAL | Q4 Trans to NVMHI | YTD Trans to NVMHI | % Discharg |
| | | | | | | | |
| Alexandria | 0 | 0.0% | 0 | INOVA | 1 | 1 | 0.8% NVMHI |
| Arlington | 0 | 0.0% | 0 | Novant Prince William | 0 | 0 | 0.0% |
| Fairfax | 1 | 0.6% | 10 | Poplar Springs | 0 | 0 | 0.0% |
| Loudoun | 0 | 0.0% | 0 | North Springs | 0 | 0 | 0.0% |
| Prince William | 0 | 0.0% | 0 | VHC: Arlington | 0 | 0 | 0.0% |
| | | | | VPC: Dominion | 0 | 0 | 0.0% |
| | | | | Other | 0 | 0 | 0.0% |
| TOTAL | 1 | 0.6% | 10 | TOTAL | 1 | 1 | 0.8% |

*Paid in the system does not include full annual expense as some June invoices are still being secured and processed through the CSBs.

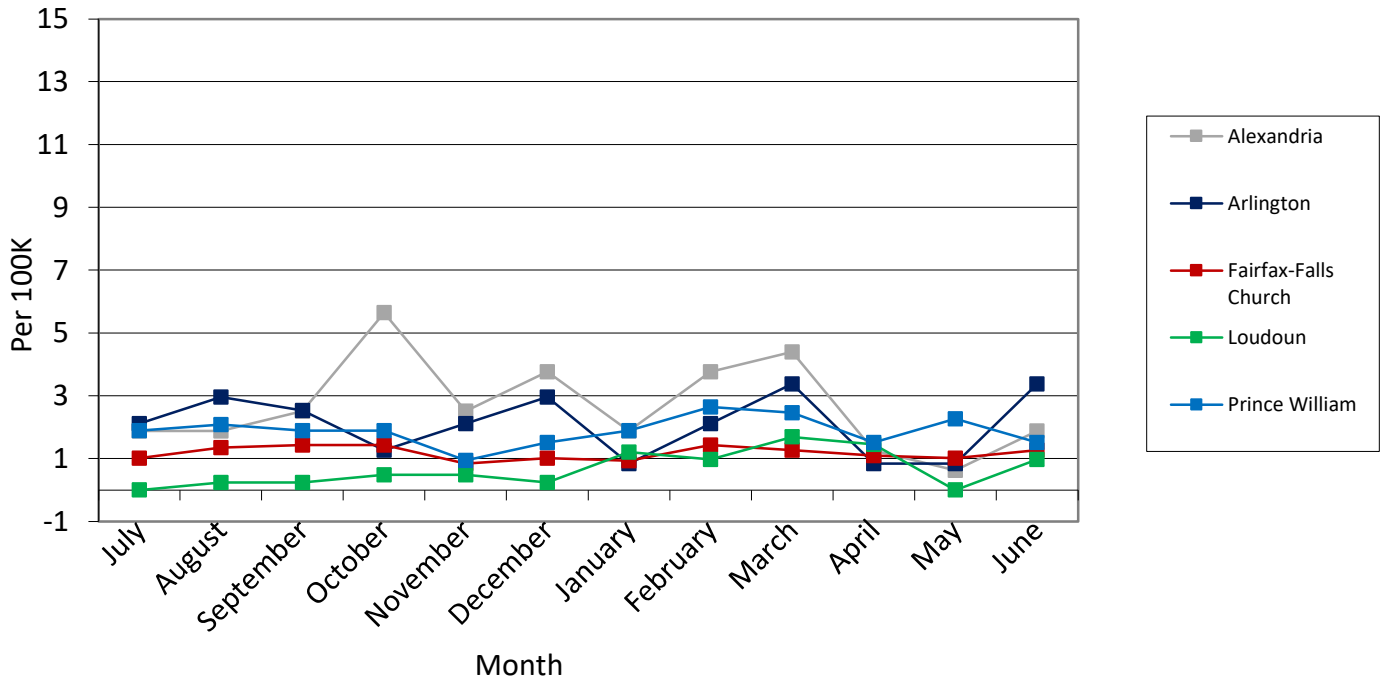
LIPOS Authorized Admissions FY 21



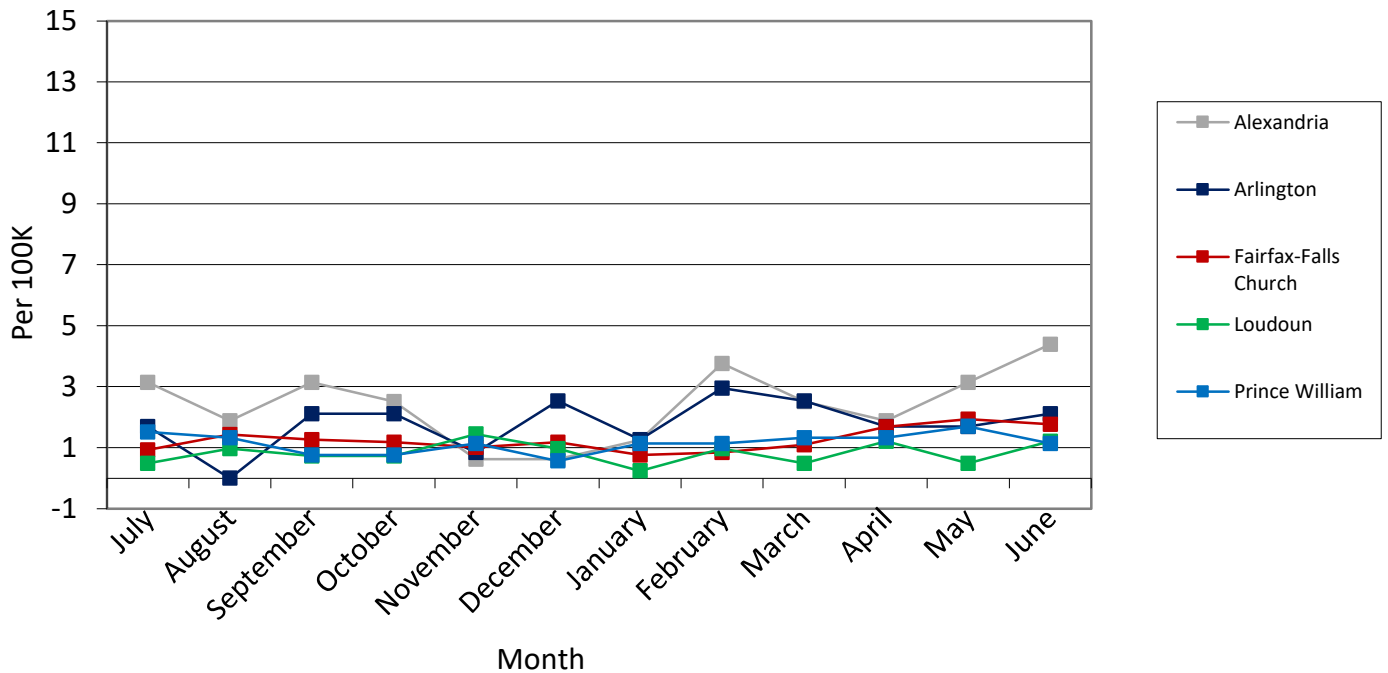
LIPOS Authorized Admissions FY 22



LIPOS Authorized Admissions By CSB Per 100K FY 21



LIPOS Authorized Admissions by CSB Per 100K FY 22



Population data based on Weldon Cooper 2020 Population Estimates by Age

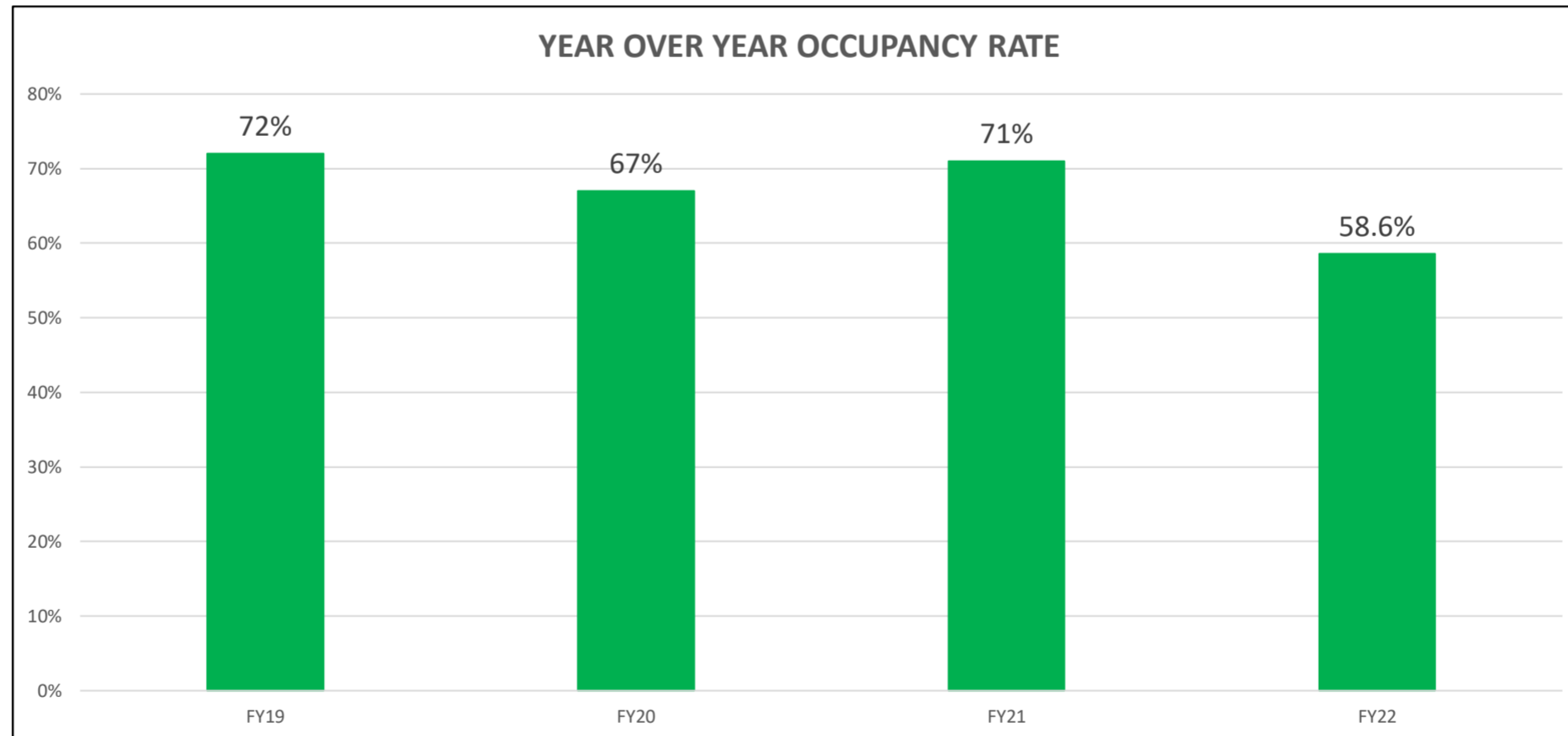
HPR II Crisis Care Utilization Report - June 2022 - FY22

| Indicator | Wellness Circle | | | | Chantilly Crisis Receiving Center | | | | Grand Total | | | |
|--|-----------------|-----------|-------------|-------|-----------------------------------|-----------|------------|------|-------------|-------------|-------------|---------------|
| | (16 beds) | | | | (16 beds) | | | | (32 beds) | | | |
| | Current Mo | Monthly % | YTD | YTD% | Current Mo | Monthly % | YTD | YTD% | Current Mo | Monthly % | YTD | YTD% |
| Avg Daily Census | 11.9 | 74.2% | 13.4 | 83.8% | 10.5 | 65.8% | 6.7 | 42% | 22.4 | 70.0% | 20.1 | 62.9% |
| Referral List (mean clients per day) | 4.9 | | | | 6.8 | | | | | | | |
| Indicator | Current Mo | Monthly % | YTD | YTD% | Current Mo | Monthly % | YTD | YTD% | Current Mo | Monthly % | YTD | YTD% |
| Admissions | | | | | | | | | | | | |
| Total TDOs | 0 | | 3 | | 3 | | 24 | | 3 | 3.0% | 27.0 | 4.0% |
| Alexandria TDOs | 0 | | 0 | | 1 | | 2 | | 1 | 1.0% | 2 | 7.4% |
| Arlington TDOs | 0 | | 0 | | 2 | | 6 | | 2 | 2.0% | 6 | 22.2% |
| Fairfax TDOs | 0 | | 3 | | 0 | | 4 | | 0 | 0.0% | 7 | 25.9% |
| Loudoun TDOs | 0 | | 0 | | 0 | | 1 | | 0 | 0.0% | 1 | 3.7% |
| Prince William TDOs | 0 | | 0 | | 0 | | 10 | | 0 | 0.0% | 10 | 37.0% |
| Other TDOs | 0 | | 0 | | 0 | | 1 | | 0 | 0.0% | 1 | 3.7% |
| CMA | 0 | | 0 | | 0 | | 10 | | 0 | 0.0% | 10 | 1.5% |
| CMI | 0 | | 0 | | 0 | | 4 | | 0 | 0.0% | 4 | 0.6% |
| Hospital Diversion (includes TDOs) | 30 | | 379 | | 63 | | 179 | | 93 | 93.0% | 558 | 82.8% |
| Hospital Step Down | 5 | | 112 | | 1 | | 1 | | 6 | 6.0% | 113 | 16.8% |
| NGRI | 1 | | 3 | | 0 | | 0 | | 1 | 1.0% | 3 | 0.4% |
| Total = | 36 | | 494 | | 64 | | 180 | | 100 | | 674 | 100.0% |
| Homeless at Admission | 17 | 47.2% | 171 | | 13 | 36.1% | 23 | | 30 | 30.0% | 194 | 39.3% |
| Medically-monitored withdrawal management services provided at CSU | 5 | 13.9% | 59 | | 0 | 0.0% | 0 | | 5 | 5.0% | 59 | 11.9% |
| Admitted from Referral Waitlist (Duplicative Count) ** | 4 | 11.1% | 116 | | 0 | 0.0% | 0 | | 4 | 4.0% | 116 | 23.5% |
| First Admission to Crisis Care | 28 | 77.8% | 384 | | 0 | 0.0% | 0 | | 28 | 28.0% | 384 | 77.7% |
| No Case Manager | 11 | 30.6% | 183 | | 34 | 94.4% | 83 | | 45 | 45.0% | 266 | 53.8% |
| ID Diagnosis | 1 | 2.8% | 12 | | 3 | 8.3% | 4 | | 4 | 4.0% | 16 | 3.2% |
| REACH Involved | 0 | 0.0% | 4 | | 0 | 0.0% | 0 | | 0 | 0.0% | 4 | 0.8% |
| Clinician's Transportation: Total hours | 1 | 2.8% | 14 | | 0 | 0.0% | 0 | | 1 | 1.0% | 14 | 2.7% |
| SUD Diagnosis (Total) | 21 | 58.3% | 247 | | 12 | 33.3% | 22 | | 33 | 33.0% | 269 | 54.5% |
| Cannabis Abuse | 2 | 5.6% | 32 | | 4 | 11.1% | 7 | | 6 | 6.0% | 39 | 7.9% |
| Alcohol (count here if Alcohol + other SA) | 12 | 33.3% | 154 | | 4 | 11.1% | 8 | | 16 | 16.0% | 162 | 32.8% |
| Opioids | 1 | 2.8% | 10 | | 5 | 13.9% | 6 | | 6 | 6.0% | 16 | 3.2% |
| Benzodiazepines | 0 | 0.0% | 2 | | 1 | 2.8% | 1 | | 1 | 1.0% | 3 | 0.6% |
| Other | 1 | 2.8% | 11 | | 3 | 8.3% | 5 | | 4 | 4.0% | 16 | 3.2% |
| Poly SA (do not count here if Alcohol) | 5 | 13.9% | 42 | | 2 | 5.6% | 4 | | 7 | 7.0% | 46 | 9.3% |
| Referral Sources (CSB)*** | | | | | | | | | | | | |
| Alexandria | 4 | | 75 | | 11 | | 30 | | 15 | 8.1% | 105 | 7.6% |
| Arlington | 14 | | 101 | | 8 | | 37 | | 22 | 11.8% | 138 | 10.0% |
| Fairfax-Falls Church | 57 | | 759 | | 18 | | 87 | | 75 | 40.3% | 846 | 61.5% |
| Loudoun | 2 | | 44 | | 2 | | 10 | | 4 | 2.2% | 54 | 3.9% |
| Prince William | 1 | | 48 | | 13 | | 80 | | 14 | 7.5% | 128 | 9.3% |
| Unknown/Not Tracked | 0 | | 0 | | 14 | | 20 | | 14 | 7.5% | 20 | 1.5% |
| Other | 0 | | 0 | | 42 | | 85 | | 42 | 22.6% | 85 | 6.2% |
| Total Referral = | 78 | | 1027 | | 108 | | 349 | | 186 | | 1376 | 100.0% |
| ***Total referral = admission+denial - admitted from waitlist | | | | | | | | | | | | |
| Fiscal Status | | | | | | | | | | | | |
| Uninsured | 8 | 22.2% | 94 | 19.0% | 22 | | 23 | | 30 | 30.0% | 117 | 17.4% |
| Medicaid | 17 | 47.2% | 291 | 58.9% | 18 | | 27 | | 35 | 35.0% | 318 | 47.2% |
| Medicaid QMB Only | 0 | 0.0% | 0 | 0.0% | 0 | | 0 | | 0 | 0.0% | 0 | 0.0% |
| Medicare | 4 | 11.1% | 56 | 11.3% | 5 | | 14 | | 9 | 9.0% | 70 | 10.4% |
| Private Insurance | 7 | 19.4% | 56 | 11.3% | 14 | | 23 | | 21 | 21.0% | 79 | 11.7% |
| Self-Pay | 0 | 0.0% | 0 | 0.0% | 3 | | 3 | | 3 | 3.0% | 3 | 0.4% |
| Kaiser admissions | 0 | 0.0% | 0 | 0.0% | 2 | | 3 | | 2 | 2.0% | 3 | 0.4% |
| Unknown | 0 | 0.0% | 0 | 0.0% | 0 | | 87 | | 0 | 0.0% | 87 | 12.9% |
| Total = | 36 | | 497 | | 64 | | 180 | | 100 | 100% | 677 | 100.4% |

HPR II Crisis Care Utilization Report - June 2022 - FY22

| Indicator | Wellness Circle (16 beds) | | | | Chantilly Crisis Receiving Center (16 beds) | | | | Grand Total (32 beds) | | | |
|--|------------------------------|-----------|------|------|--|-----------|-----|------|--------------------------|-----------|------|-------|
| | Current Mo | Monthly % | YTD | YTD% | Current Mo | Monthly % | YTD | YTD% | Current Mo | Monthly % | YTD | YTD% |
| | Discharges | | | | | | | | | | | |
| Planned = | 23 | | 316 | | 45 | | 129 | | 68 | 71.6% | 445 | 66.1% |
| Private Residence | 15 | | 215 | | 28 | | 87 | | 43 | 63.2% | 302 | 67.9% |
| MH Program | 1 | | 15 | | 2 | | 13 | | 3 | 4.4% | 28 | 6.3% |
| SA Program | 2 | | 43 | | 5 | | 10 | | 7 | 10.3% | 53 | 11.9% |
| Other (ACR, NVMHI, etc.) | 3 | | 18 | | 1 | | 3 | | 4 | 5.9% | 21 | 4.7% |
| TDO Hearing | 0 | | 0 | | 1 | | 5 | | 1 | 1.5% | 5 | 1.1% |
| Shelter/Hotel | 2 | | 24 | | 6 | | 8 | | 8 | 11.8% | 32 | 7.2% |
| Voluntary Street | 0 | | 1 | | 2 | | 3 | | 2 | 2.9% | 4 | 0.9% |
| Last Resort Street | 0 | | 0 | | 0 | | 0 | | 0 | 0.0% | 0 | 0.0% |
| Unplanned = | 12 | | 179 | | 15 | | 49 | | 27 | 28.4% | 228 | 33.9% |
| Involuntary Hospitalization | 1 | | 15 | | 1 | | 4 | | 2 | 7.4% | 19 | 8.3% |
| Voluntary Hospitalization | 2 | | 28 | | 6 | | 6 | | 8 | 29.6% | 34 | 14.9% |
| Program-initiated | 0 | | 20 | | 0 | | 8 | | 0 | 0.0% | 28 | 12.3% |
| Client-initiated | 9 | | 116 | | 8 | | 31 | | 17 | 63.0% | 147 | 64.5% |
| Total Discharges = | 35 | | 495 | | 60 | | 178 | | 95 | 100% | 673 | 100% |
| Average Length of Stay | 9.1 | | 116 | | 5.3 | | 22 | | 14 | | 138 | |
| Bed Days Used | 356 | | 4769 | | 316 | | 882 | | 672 | | 5651 | |
| Total # of persons on Referral Wait list | 8 | | 147 | | 0 | | 10 | | 8 | | 157 | |
| Denied Admission due to: | | | | | | | | | | | | |
| No Beds Available (includes those added to waitlist) | 46 | | 642 | | 0 | | 3 | | 46 | | 645 | |
| Medical Complexity | 0 | | 0 | | 14 | | 26 | | 14 | | 26 | |
| Sexual Offenses or NGRI | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| Homeless w/no crisis | 0 | | 1 | | 1 | | 3 | | 1 | | 4 | |
| SUD dx is primary | 0 | | 0 | | 10 | | 21 | | 10 | | 21 | |
| Too acute | 0 | | 2 | | 10 | | 64 | | 10 | | 66 | |
| No Psychiatric Crisis | 0 | | 0 | | 0 | | 5 | | 0 | | 5 | |
| Other | 0 | | 1 | | 9 | | 37 | | 9 | | 38 | |
| Extended Stay | | | | | | | 0 | | | | | |
| persons staying longer than 15 days | 6 | | 54 | | 1 | | 3 | | 7 | | 57 | |
| persons staying longer than 21 days | 0 | | 16 | | 0 | | 0 | | 0 | | 16 | |
| persons readmitted within 30 days | 7 | | 27 | | 7 | | 8 | | 14 | 14.7% | 35 | 5.2% |
| persons readmitted within 60 days | 0 | | 15 | | 2 | | 3 | | 2 | | 18 | |
| persons readmitted within 90 days | 0 | | 17 | | 0 | | 1 | | 0 | | 18 | |
| persons readmitted within 12 months | 1 | | 45 | | 0 | | 0 | | 1 | | 45 | |

*inquiry becomes a Referral when a full phone screening has been completed.



Notes:

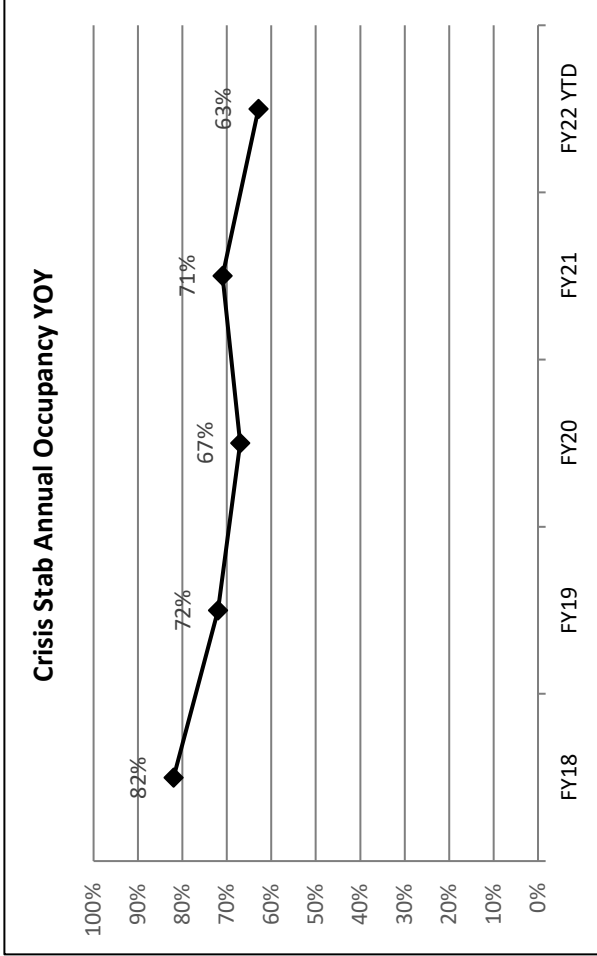
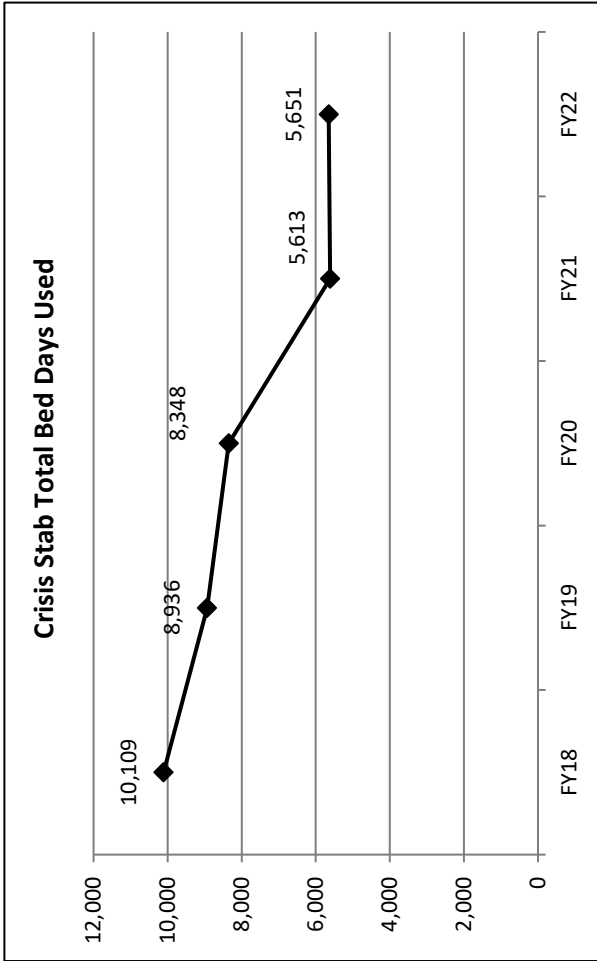
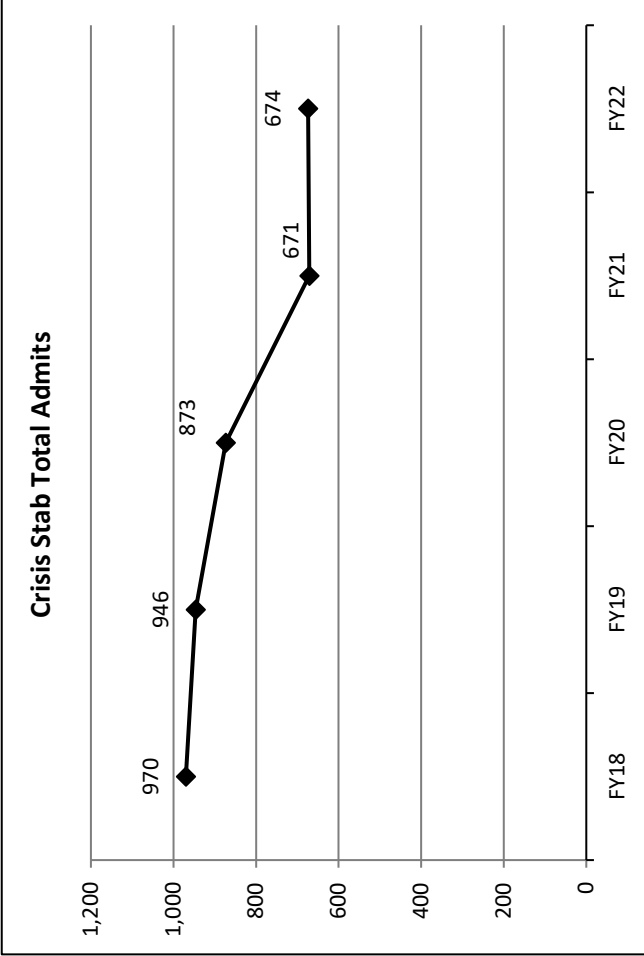
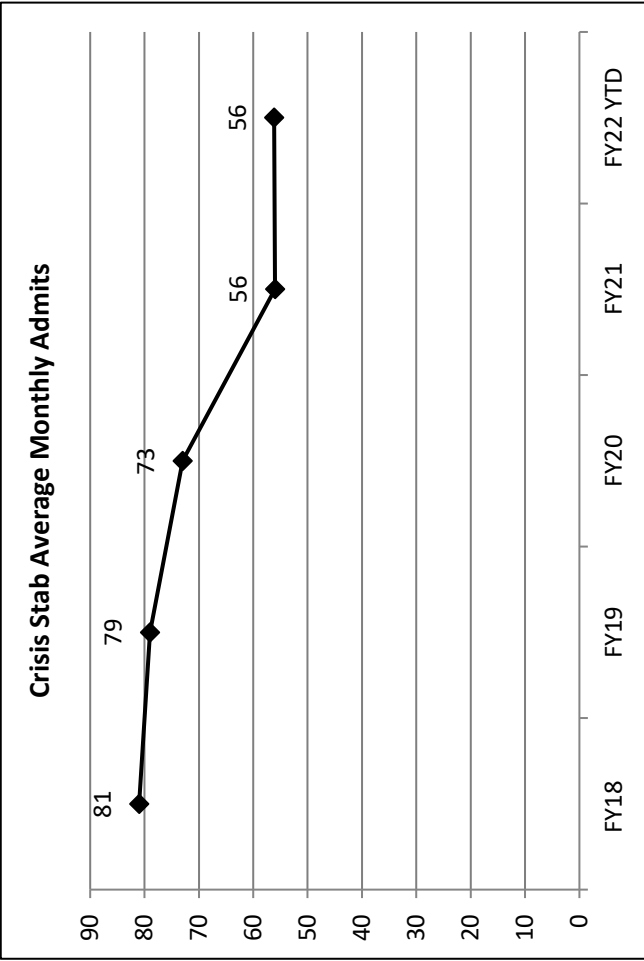
FY19 includes 3 - 6 bed vendor operated programs + Wellness Circle;

FY20 includes 3 - 6 bed vendor operated programs, one of which closed at the end of the year, + Wellness Circle; and

FY21 included 2 - 6 bed vendor operated programs, one of which closed and became a State operated hospital step down program and the other closed at the end of the year, + Wellness Circle;

FY22 July -February only includes Wellness Circle as RI's program is in the start up phase of development and not yet operational.

YOY CSU Trends, June 2022
FY22



Crisis Stabilization YOY
FY22

REACH Services - Adult Mobile Response Team

FY 2022 - 4th Quarter

| # All Referrals | | | | | | | |
|--|--------------------|-------------------------------|------------|------------|------------|------------|------------|
| CSB | Total Pop Over 18* | % of Total Regional Adult Pop | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Alexandria | 129,672 | 7% | 2 | 3 | 6 | 0 | 11 |
| Arlington | 196,609 | 10% | 8 | 6 | 10 | 7 | 31 |
| Fairfax/FC | 912,824 | 47% | 58 | 49 | 57 | 62 | 226 |
| Loudoun | 306,863 | 16% | 7 | 18 | 11 | 12 | 48 |
| Northwestern | not in region | | 1 | 2 | 1 | 1 | 5 |
| Pr. William | 392,773 | 20% | 19 | 24 | 29 | 27 | 99 |
| Rap-Rap | not in region | | 2 | 0 | 0 | 0 | 2 |
| RACSB | not in region | | 0 | 0 | 2 | 3 | 5 |
| Other Out-of-Area | not in region | | 4 | 6 | 8 | 5 | 23 |
| Total | 1,938,741 | 100% | 101 | 108 | 124 | 117 | 450 |
| <i>Temp. Referral or Out of Region</i> | | | 6 | 2 | 3 | 0 | 11 |

*Population data based on Weldon Cooper 2020 Population Estimates by Age

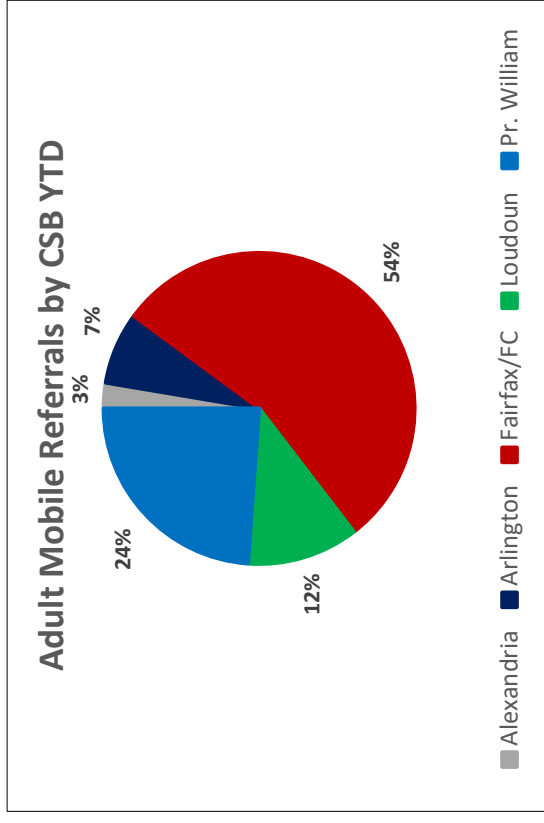
| Referrals Sources | | | | | |
|------------------------|------------|------------|-------------|------------|------------|
| Referral Sources #3 | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY 22 | 4th Q FY22 | Total YTD |
| CSB CM | 33 | 43 | 41 | 10 | 127 |
| Other DD Prov | 1 | 4 | 6 | 1 | 12 |
| Emergency Serv | 20 | 19 | 23 | 12 | 74 |
| Family/Indiv/Legal Gu | 35 | 33 | 43 | 35 | 146 |
| Private Hospital | 0 | 0 | 0 | 0 | 0 |
| State hospital | 3 | 4 | 3 | 6 | 16 |
| Physician | 0 | 0 | 0 | 0 | 0 |
| Other REACH | 2 | 3 | 5 | 0 | 10 |
| School | 0 | 2 | 2 | 2 | 6 |
| DSS | 0 | 0 | 1 | 0 | 1 |
| LE, Corrections, Court | 1 | 0 | 0 | 2 | 3 |
| Other MH Provider | 6 | 0 | 0 | 1 | 7 |
| Total | 101 | 108 | 124 | 69 | 402 |

| Hotline Calls | | | | | |
|--------------------|------------|------------|------------|------------|-------------|
| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| # Crisis | 40 | 32 | 44 | 43 | 159 |
| # Prevention | 548 | 565 | 695 | 244 | 2052 |
| # Information | 153 | 152 | 136 | 39 | 480 |
| Total Calls | 741 | 749 | 875 | 326 | 2691 |

| Types of Referrals | | | | | |
|------------------------|------------|------------|------------|------------|------------|
| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Crisis | 22 | 22 | 18 | 18 | 80 |
| Non-Crisis | 79 | 86 | 106 | 99 | 370 |
| Gender | | | | | |
| Male | 68 | 76 | 87 | 77 | 308 |
| Female | 32 | 32 | 35 | 40 | 139 |
| Transgender | 1 | 0 | 2 | 0 | 3 |
| Diagnosis | | | | | YTD |
| ID Only | 21 | 30 | 30 | 35 | 116 |
| DD Only | 43 | 49 | 63 | 48 | 203 |
| Both ID & DD | 35 | 28 | 30 | 34 | 127 |
| Neither | 2 | 1 | 1 | 0 | 4 |
| Unknown | 0 | 0 | 0 | 0 | 0 |
| # with Co-Occurring PD | 0 | 0 | 0 | 0 | 0 |

***Variance from total referrals is a result of tracking definitions variations from DOJ and DBHDS, some duplication due to family denial of services initially and later rerefered or lack of documentation to support eligibility.

| Presenting Problems | | | | | |
|--------------------------|------------|------------|------------|------------|------------|
| #5 | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Aggression | 30 | 32 | 33 | 32 | 127 |
| SIB | 3 | 3 | 8 | 2 | 16 |
| Decreased Functioning | 0 | 2 | 4 | 0 | 6 |
| Increased MH Symptoms | 33 | 37 | 43 | 14 | 127 |
| Suicidal Ideation | 8 | 15 | 13 | 11 | 47 |
| Family Needs Assistance | 17 | 8 | 13 | 10 | 48 |
| Risk of Losing Placement | 2 | 1 | 1 | 0 | 4 |
| Transition | 5 | 5 | 5 | 0 | 15 |
| Property destruction | 0 | 3 | 2 | 0 | 5 |
| Other | 3 | 2 | 2 | 0 | 7 |
| Total | 101 | 108 | 124 | 69 | 402 |



REACH Services - Adult Transition Home FY 2022 - 4th Quarter



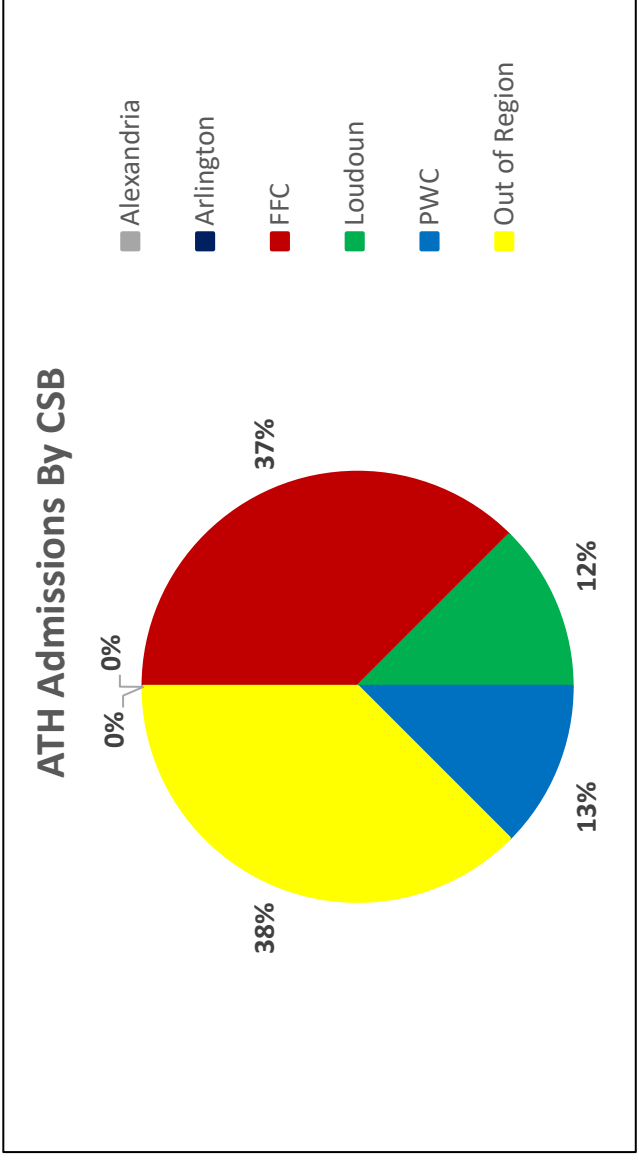
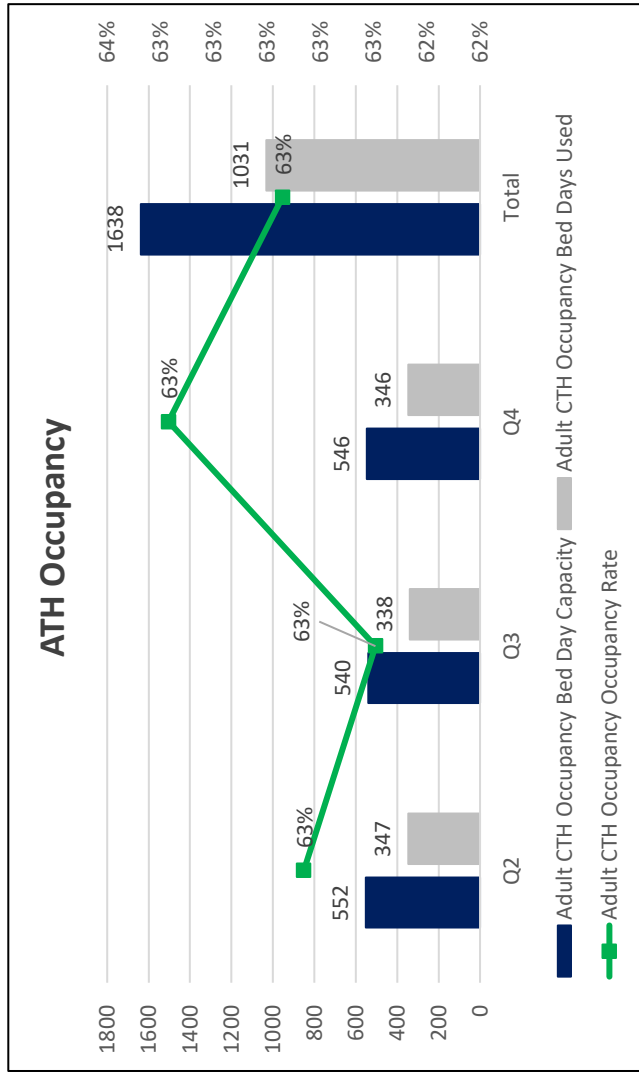
| Adult Transitional Home (ATH) | | | | | | |
|-------------------------------|--------------------|-------------------------------|----------------|------------|----------|----------------------------------|
| CSB | Total Pop Over 18* | % of Total Regional Adult Pop | Planned Admits | | | # individuals with LOS > 30 days |
| | | | FY22 YTD | 4th Q FY22 | FY22 YTD | |
| Alexandria | 129,672 | 7% | 0 | 0 | 0 | 0 |
| Arlington | 196,609 | 10% | 0 | 0 | 0 | 0 |
| FFC | 912,824 | 47% | 3 | 0 | 3 | 111.7 |
| Loudoun | 306,863 | 16% | 1 | 0 | 1 | 278.0 |
| Northwest | not in region | 0% | 0 | 0 | 0 | 0.0 |
| PWC | 392,773 | 20% | 1 | 0 | 1 | 0.0 |
| Rap-Rap | not in region | 0% | 0 | 0 | 0 | 193.0 |
| RACSB | not in region | 0% | 1 | 0 | 1 | 28.0 |
| Out of Region | 1,938,741 | 100% | 3 | 1 | 3 | 169.5 |
| Total | | | 9 | 1 | 9 | 168.0 |

*Population data based on Weldon Cooper 2020 Population Estimates by Age

| Individual's location prior to ATH admission | | | | | |
|--|------------|------------|------------|------------|-----------|
| * 10, 11, 12, 13 | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| CTH Transfer | 3 | 3 | 2 | 1 | 9 |
| Jail Step Down | 0 | 0 | 0 | 0 | 0 |
| Hospital Step Down | 0 | 0 | 0 | 0 | 0 |
| ATH Readmits | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | 3 | 3 | 2 | 1 | 9 |

| ATH Outcomes | | | | | |
|------------------------|------------|------------|------------|------------|-----------|
| * 18 | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| # Hospitalized - psych | 0 | 0 | 0 | 0 | 0 |
| # Hospitalized - med | 0 | 0 | 0 | 0 | 0 |
| New group home | 1 | 1 | 2 | 1 | 5 |
| New sponsored resi | 0 | 2 | 0 | 0 | 2 |
| Jail | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 1 | 0 | 1 | 2 |
| Total | 1 | 4 | 2 | 2 | 9 |

* Outcomes for ATH are based on date of discharge.



REACH Services - Adult CTH FY 2022 - 4th Quarter

Crisis Therapeutic Home (CTH)

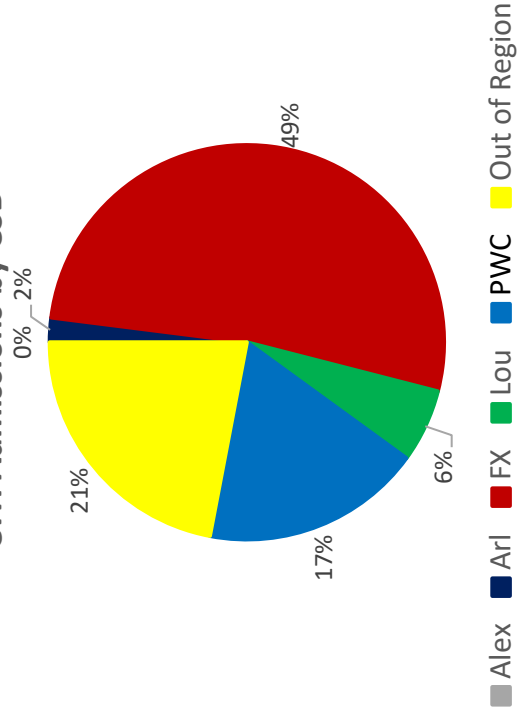
| CSB | Total Pop Over 18* | % of Total Regional Adult Pop | Planned Admits | | Planned - Undup. | | Emerg. Admits | | Emerg. Undup. | | Step Down Admits | | AVG LOS discharges 4th Q FY 22 | AVG LOS discharges YTD FY 22 | # individuals with LOS > 30 days |
|---------------|--------------------|-------------------------------|----------------|-----------|------------------|-----------|---------------|-----------|---------------|-----------|------------------|------------|--------------------------------|------------------------------|----------------------------------|
| | | | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | | | |
| Alexandria | 129,672 | 7% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| Arlington | 196,609 | 10% | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.0 | 0 | 0 |
| FFC | 912,824 | 47% | 1 | 13 | 4 | 6 | 4 | 6 | 4 | 6 | 7 | 18.3 | 24.9 | 0 | 0 |
| Loudoun | 306,863 | 16% | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 14.3 | 0 | 0 |
| Northwest | not in region | 0% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 8.0 | 0 | 0 |
| PWC | 392,773 | 20% | 1 | 3 | 0 | 4 | 0 | 3 | 0 | 3 | 2 | 15 | 19.6 | 0 | 0 |
| Rap-Rap | not in region | 0% | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 32.0 | 0 | 0 |
| RACSB | not in region | 0% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.0 | 0 | 0 |
| Out of Region | 1,938,741 | 100% | 0 | 1 | 0 | 9 | 0 | 9 | 0 | 9 | 1 | 0 | 8.9 | 0 | 0 |
| Total | | | 2 | 19 | 2 | 19 | 5 | 22 | 5 | 21 | 12 | 153 | 19 | 0 | 0 |

*Population data based on Weldon Cooper 2020 Population Estimates by Age

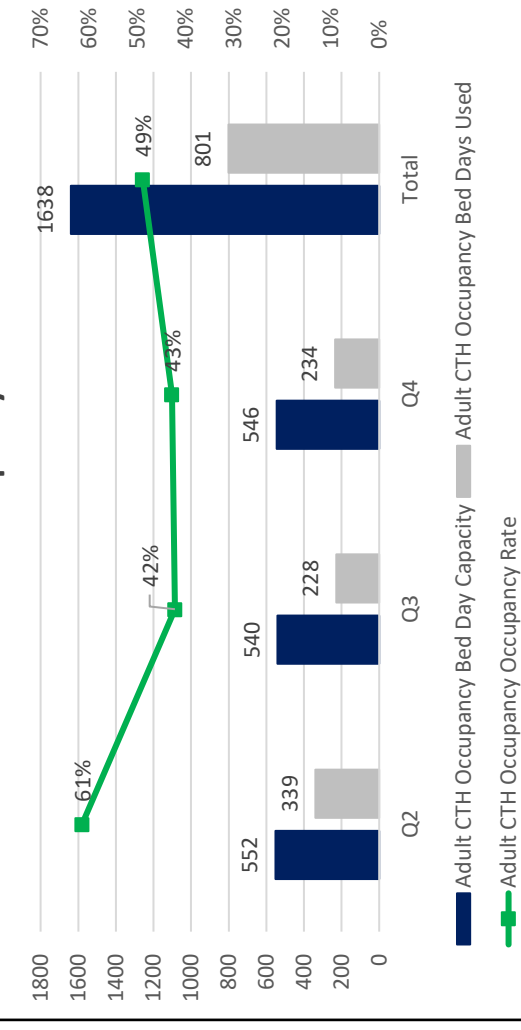
All individuals discharged from Crisis Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter. DOJ report reflects present in the CTH during the quarter that have been discharged.

CTH Admissions by CSB



CTH Occupancy



REACH Services - Adult Outcomes FY 2022 - 4th Quarter

| Mobile Crisis Outcomes (Assessment) | | | | | |
|---|------------|------------|------------|------------|------------|
| *15 | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Remained in Placement (or new), with or without mobile supports | 23 | 19 | 19 | 26 | 92 |
| # Hospitalized - psych | 19 | 12 | 16 | 6 | 53 |
| Medical Treatment | 0 | 0 | 0 | 0 | 0 |
| # Admitted to CTH | 1 | 1 | 1 | 5 | 8 |
| # Admitted to OOR CTH or CSU | 2 | 0 | 1 | 1 | 4 |
| Relocated | 0 | 0 | 0 | 0 | 0 |
| Jail | 0 | 0 | 0 | 1 | 1 |
| Other | 1 | 0 | 0 | 2 | 3 |
| Total | 46 | 32 | 44 | 39 | 161 |

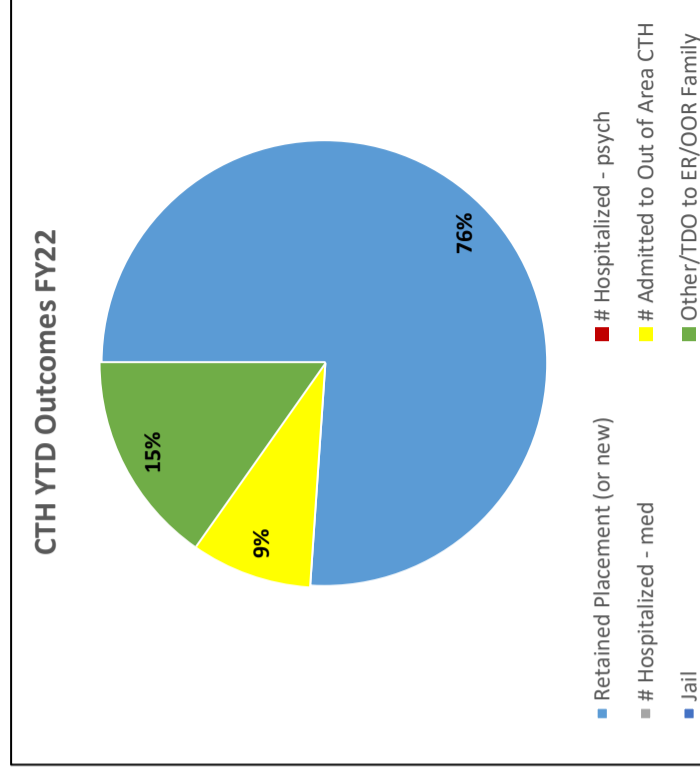
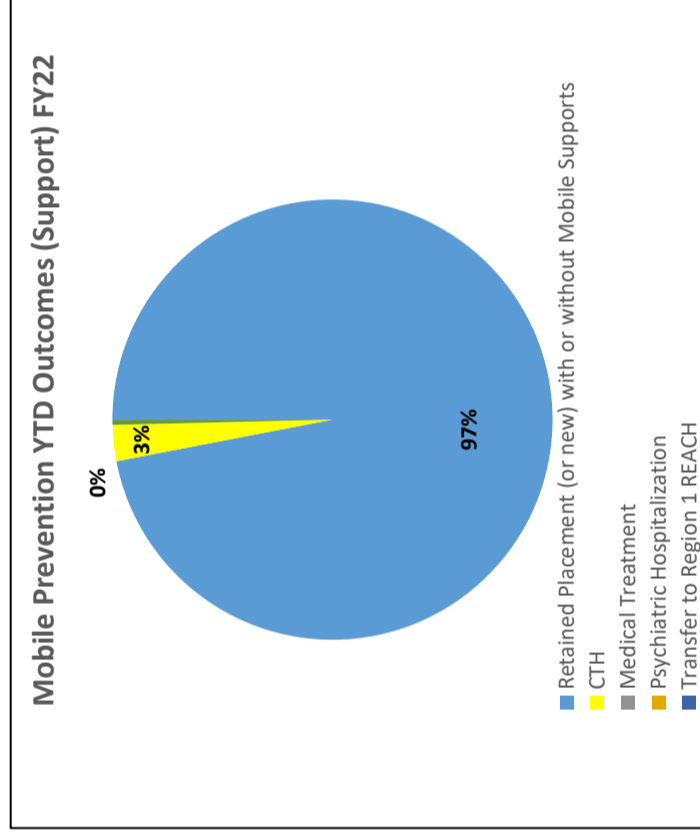
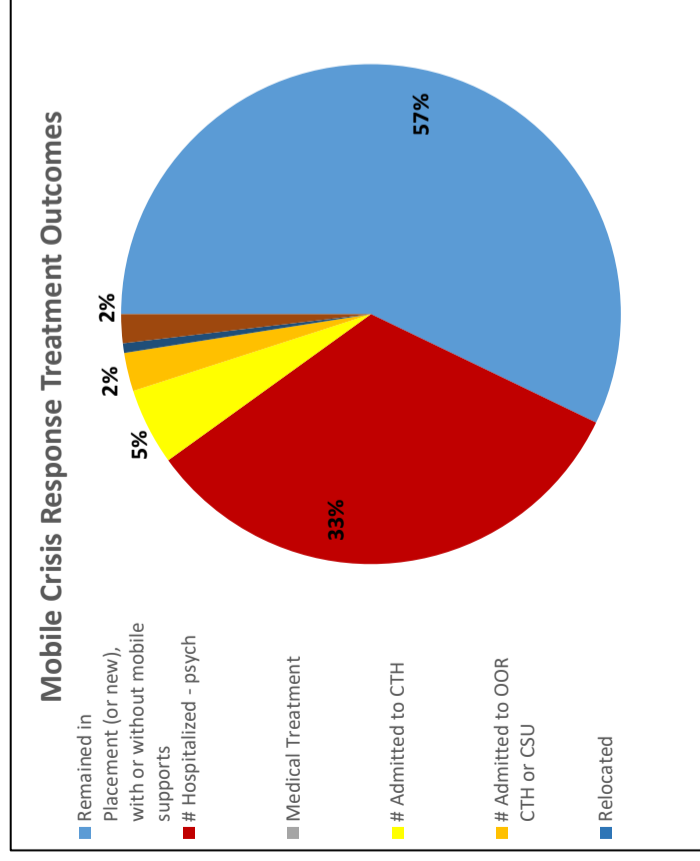
| CTH Outcomes | | | | | |
|-------------------------------|------------|------------|------------|------------|-----------|
| *27 | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Retained Placement (or new) | 11 | 7 | 12 | 5 | 35 |
| # Hospitalized - psych | 0 | 0 | 0 | 0 | 0 |
| # Hospitalized - med | 0 | 0 | 0 | 0 | 0 |
| # Admitted to Out of Area CTH | 0 | 1 | 3 | 0 | 4 |
| Jail | 0 | 0 | 0 | 0 | 0 |
| Other/TDO to ER/OOR Family | 2 | 5 | 0 | 0 | 7 |
| Total | 13 | 13 | 15 | 5 | 46 |

* Outcomes for CTH are based on date of discharge.

| Mobile Prevention Outcomes (Support) | | | | | |
|---|------------|------------|------------|------------|------------|
| *38 | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Retained Placement (or new) with or without Mobile Supports | 54 | 75 | 64 | 63 | 256 |
| CTH | 3 | 0 | 1 | 3 | 7 |
| Medical Treatment | 0 | 0 | 0 | 0 | 0 |
| Psychiatric Hospitalization | 0 | 0 | 0 | 0 | 0 |
| Transfer to Region 1 REACH | 0 | 0 | 0 | 0 | 0 |
| Passed Away/ Moved out of state | 0 | 0 | 1 | 0 | 1 |
| Total | 57 | 75 | 66 | 66 | 264 |

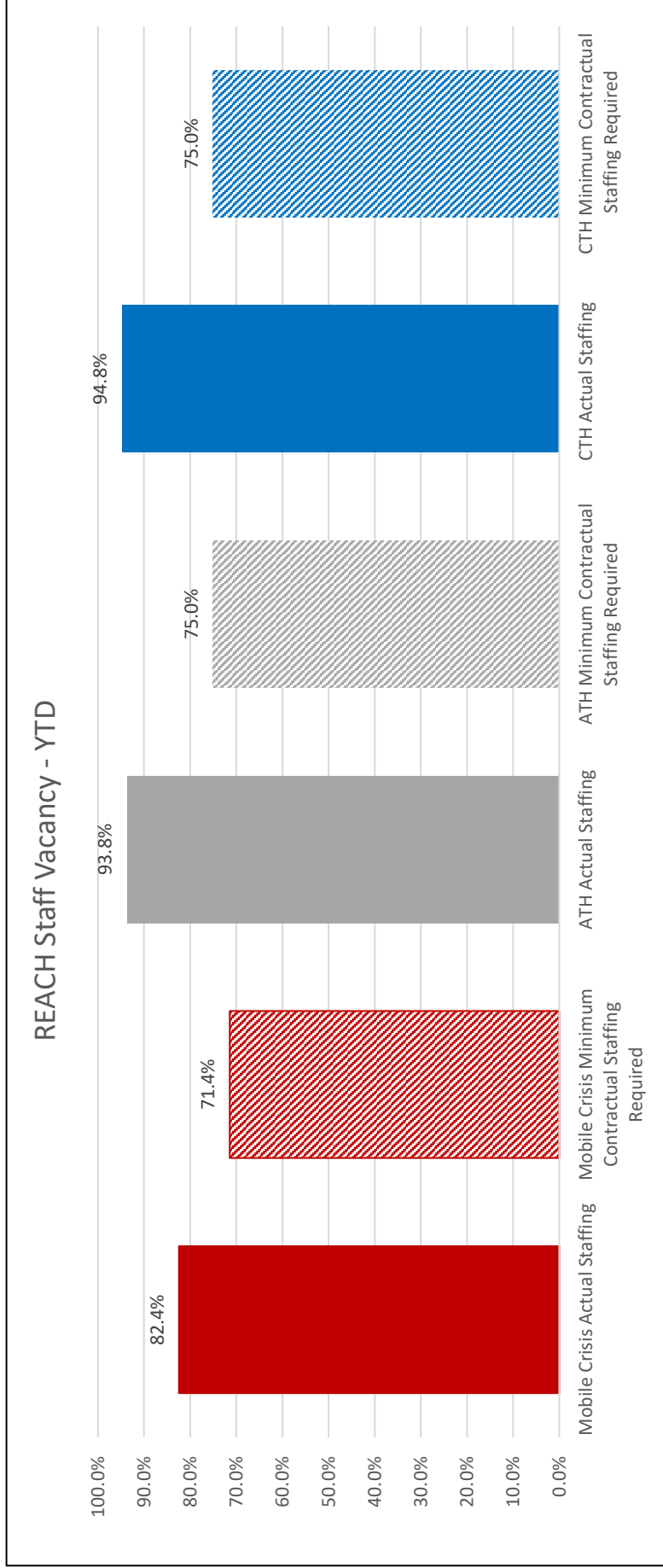
Note: 103 individuals remain in active prevention at end of month

| Number of Adult Referrals Received and Accepted for REACH Services Hospitalized | | | | | |
|---|------------|------------|------------|------------|-----------|
| State Admissions | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Total | 2 | 4 | 4 | 1 | 11 |
| Unduplicated | 2 | 4 | 4 | 1 | 11 |
| Private Admissions | | | | | |
| Total | 11 | 15 | 11 | 4 | 41 |
| Unduplicated | 11 | 13 | 11 | 4 | 39 |
| Total Unduplicated Hosp Admissions | 13 | 17 | 15 | 5 | 50 |



**REACH Services - Staff Vacancy
FY2022 - 4th Quarter**

| FY22 | REACH Staff Vacancy % | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | Avg | YTD |
|---------------|---|------|-----|------|-----|-----|-----|-----|-----|-----|-------|-----|------|------|--------|
| Mobile Crisis | Mobile Crisis Actual Staffing | 23 | 23 | 21 | 24 | 24 | 24 | 24 | 23 | 20 | 23 | 24 | 24 | 23.1 | 82.4% |
| | Mobile Crisis Contracted Staffing Plan | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 100.0% |
| | Mobile Crisis Minimum Contractual Staffing Required | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 71.4% |
| Adult ATH | ATH Actual Staffing | 15 | 16 | 17 | 16 | 16 | 15 | 15 | 14 | 14 | 14 | 14 | 14 | 15 | 93.8% |
| | ATH Contracted Staffing Plan | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 100.0% |
| | ATH Minimum Contractual Staffing Required | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 75.0% |
| Adult CTH | CTH Actual Staffing | 15 | 15 | 15 | 15 | 15 | 17 | 17 | 15 | 13 | 15 | 15 | 15 | 15.2 | 94.8% |
| | CTH Contracted Staffing Plan | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 100.0% |
| | CTH Minimum Contractual Staffing Required | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 75.0% |



REACH Services - Youth Mobile Response FY 2022 - 4th Quarter Report

| # All Referrals | | | | | | | |
|-------------------------|---------------------|-------------------------------|------------|------------|------------|------------|------------|
| CSB | Total Pop under 20* | % of Total Regional Youth Pop | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Alexandria | 31,072 | 5% | 2 | 2 | 1 | 5 | 10 |
| Arlington | 47,077 | 7% | 4 | 10 | 3 | 6 | 23 |
| Fairfax/FC | 304,105 | 46% | 26 | 47 | 38 | 30 | 141 |
| Loudoun | 126,078 | 19% | 11 | 13 | 10 | 11 | 45 |
| Northwestern | not in region | | 0 | 0 | 0 | 0 | 0 |
| Pr. William | 154,745 | 23% | 10 | 21 | 12 | 17 | 60 |
| Rap-Rap | not in region | | 0 | 0 | 0 | 0 | 0 |
| RACSB | not in region | | 0 | 0 | 1 | 0 | 1 |
| Other Out-of-Area | not in region | | 0 | 0 | 1 | 0 | 1 |
| Total | 663,077 | 100% | 53 | 93 | 66 | 69 | 281 |
| **Temp. Referral | | | | | | | 15 |

*Total Population data is 20 yrs old and under, based on Weldon Cooper 2020 Population Estimates by Age. Service data reported is up to 21 yrs old.

**Temp Referrals not included in detailed tracking crisis/not, gender, diagnosis, referral sources, and presenting problem.

| Referrals Sources | | | | | |
|-------------------|------------|------------|------------|------------|------------|
| Referral Sources | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| CSB CM | 10 | 15 | 7 | 10 | 42 |
| Other MH Prov | 1 | 1 | 1 | 1 | 4 |
| Emergency Serv | 3 | 13 | 7 | 12 | 35 |
| Family/Indiv | 33 | 55 | 37 | 35 | 160 |
| Hospital | 2 | 4 | 10 | 6 | 22 |
| MCO | 0 | 0 | 0 | 0 | 0 |
| CPS | 0 | 0 | 0 | 0 | 0 |
| Other REACH | 0 | 0 | 0 | 0 | 0 |
| School | 2 | 4 | 3 | 2 | 11 |
| DSS | 1 | 0 | 1 | 0 | 2 |
| Law Enforcement | 1 | 1 | 0 | 2 | 4 |
| DD Provider | 0 | 0 | 0 | 1 | 1 |
| Total | 53 | 93 | 66 | 69 | 281 |

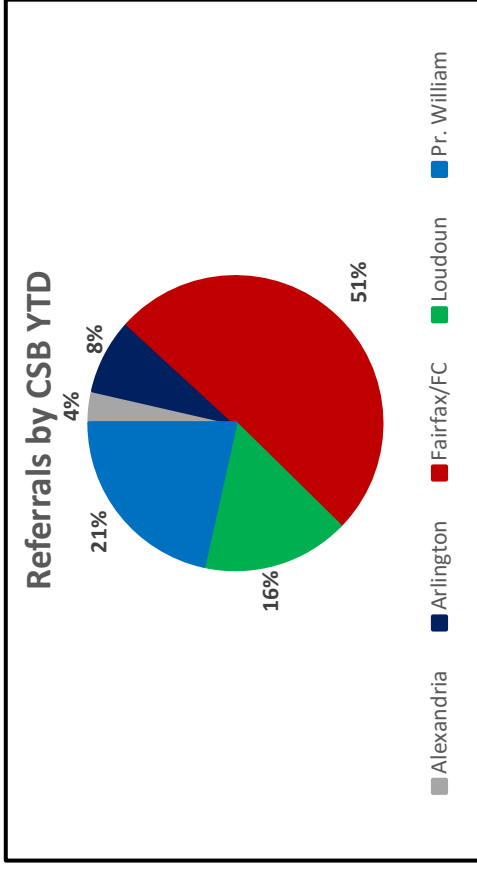
| Hotline Calls | | | | | |
|--------------------|------------|------------|------------|------------|-------------|
| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| # Crisis | 20 | 16 | 34 | 43 | 113 |
| # Prevention | 176 | 179 | 213 | 244 | 812 |
| # Information | 37 | 32 | 44 | 39 | 152 |
| Total Calls | 233 | 227 | 291 | 326 | 1077 |

| Hospitalizations | | | | | |
|--------------------------------|------------|------------|------------|------------|-----------|
| State Admissions | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Total | 8 | 1 | 0 | 1 | 10 |
| Unduplicated | 6 | 1 | 0 | 1 | 8 |
| Private Admissions | | | | | |
| Total | 8 | 6 | 3 | 3 | 20 |
| Unduplicated | 7 | 5 | 3 | 2 | 17 |
| Total Unduplicated Hosp | 13 | 6 | 3 | 3 | 25 |

| Types of Referrals | | | | | |
|------------------------|------------|------------|------------|------------|-----------|
| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Crisis | 6 | 15 | 16 | 14 | 51 |
| Non-Crisis | 47 | 78 | 50 | 55 | 230 |
| Gender | | | | | |
| Male | 38 | 68 | 51 | 57 | 214 |
| Female | 13 | 22 | 13 | 12 | 60 |
| Transgender | 2 | 3 | 2 | 0 | 7 |
| Diagnosis | | | | | |
| ID Only | 1 | 7 | 5 | 4 | 17 |
| DD Only | 44 | 72 | 52 | 57 | 225 |
| Both ID & DD | 6 | 9 | 7 | 5 | 27 |
| Neither | 2 | 5 | 2 | 3 | 12 |
| Unknown | 0 | 0 | 0 | 0 | 0 |
| # with Co-Occurring PD | 0 | 0 | 0 | 0 | 0 |

***Variance from total referrals is a result of tracking definition variations from DOJ and DBHDS, some duplication is due to family denial of services initially and later referred, or lack of documentation to support eligibility.

| Presenting Problems | | | | | |
|--------------------------|------------|------------|------------|------------|------------|
| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Aggression | 25 | 37 | 28 | 32 | 122 |
| SIB | 3 | 1 | 4 | 2 | 10 |
| Decreased Functioning | 0 | 0 | 0 | 0 | 0 |
| Increased MH Symptoms | 9 | 19 | 16 | 14 | 58 |
| Suicidal Ideation | 4 | 16 | 9 | 11 | 40 |
| Risk of Losing Placement | 0 | 0 | 1 | 0 | 1 |
| Family Needs Assistance | 10 | 13 | 8 | 10 | 41 |
| Transition | 1 | 0 | 0 | 0 | 1 |
| Other | 1 | 7 | 0 | 0 | 8 |
| Total | 53 | 93 | 66 | 69 | 281 |



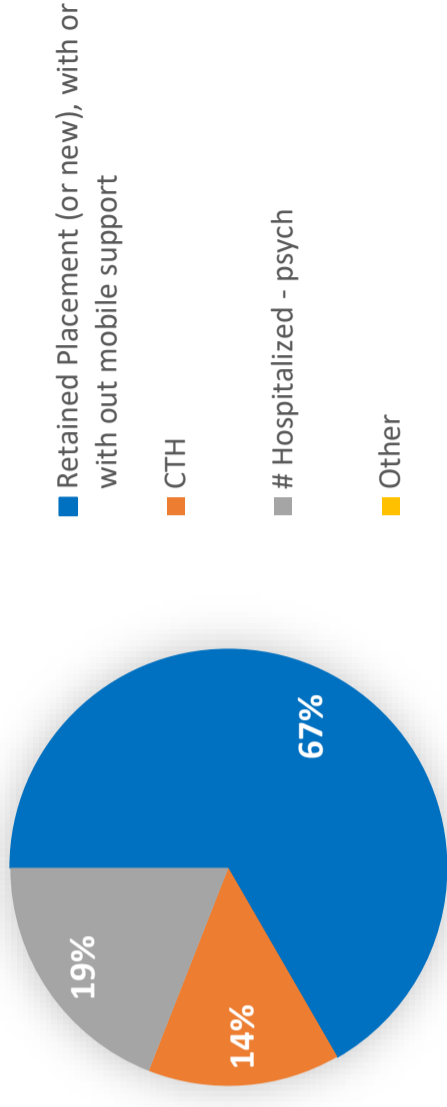
REACH Services - Youth Mobile Response Outcomes

FY 2022 - 4th Qtr

Mobile Crisis Outcomes (Assessment)

| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
|---|---------------|---------------|---------------|---------------|--------------|
| *15 Retained Placement (or new), with or with out mobile support | 14 | 11 | 18 | 27 | 70 |
| CTH | 1 | 3 | 4 | 7 | 15 |
| # Hospitalized - psych | 5 | 1 | 7 | 7 | 20 |
| Other | 0 | 1 | 5 | 2 | 0 |
| Total | 20 | 16 | 34 | 43 | 105 |

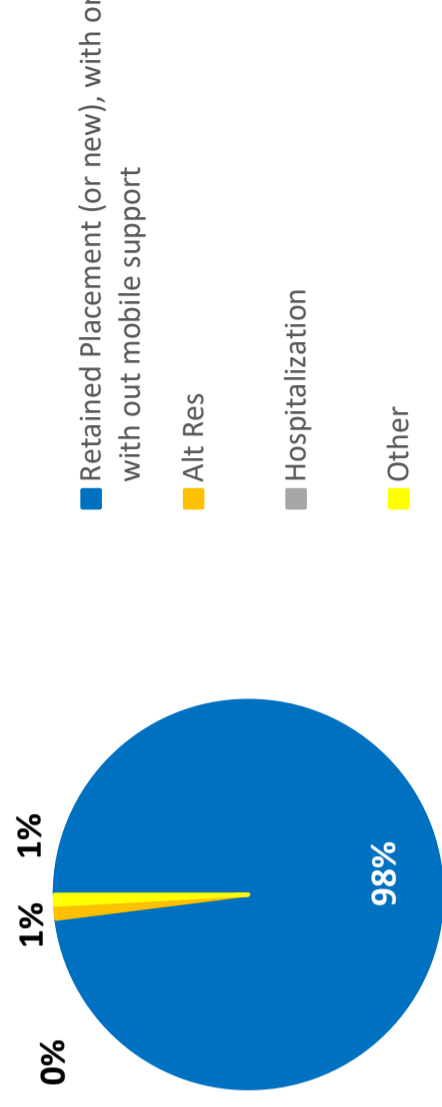
Mobile Crisis Outcomes (Assessment)



Mobile Prevention Outcomes (Support)

| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
|--|---------------|---------------|---------------|---------------|--------------|
| *38 Retained Placement (or new), with or with out | 93 | 100 | 106 | 44 | 343 |
| Alt Res | 0 | 1 | 3 | 0 | 4 |
| Hospitalization | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 3 | 0 | 3 |
| Total | 93 | 101 | 112 | 44 | 350 |

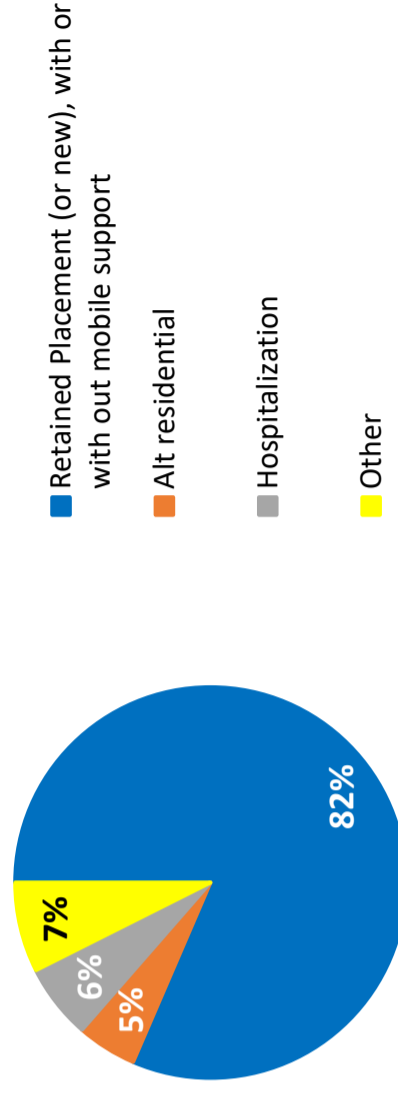
Mobile Prevention Outcomes (Support)



Children's CTH Outcomes

| | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
|--|---------------|---------------|---------------|---------------|--------------|
| *27 Retained Placement (or new), with or with out | 18 | 14 | 12 | 22 | 66 |
| Alt residential | 0 | 3 | 0 | 1 | 4 |
| Hospitalization | 2 | 1 | 0 | 2 | 5 |
| Other | 2 | 0 | 4 | 0 | 6 |
| Total | 22 | 18 | 16 | 25 | 81 |

Youth CTH Outcomes

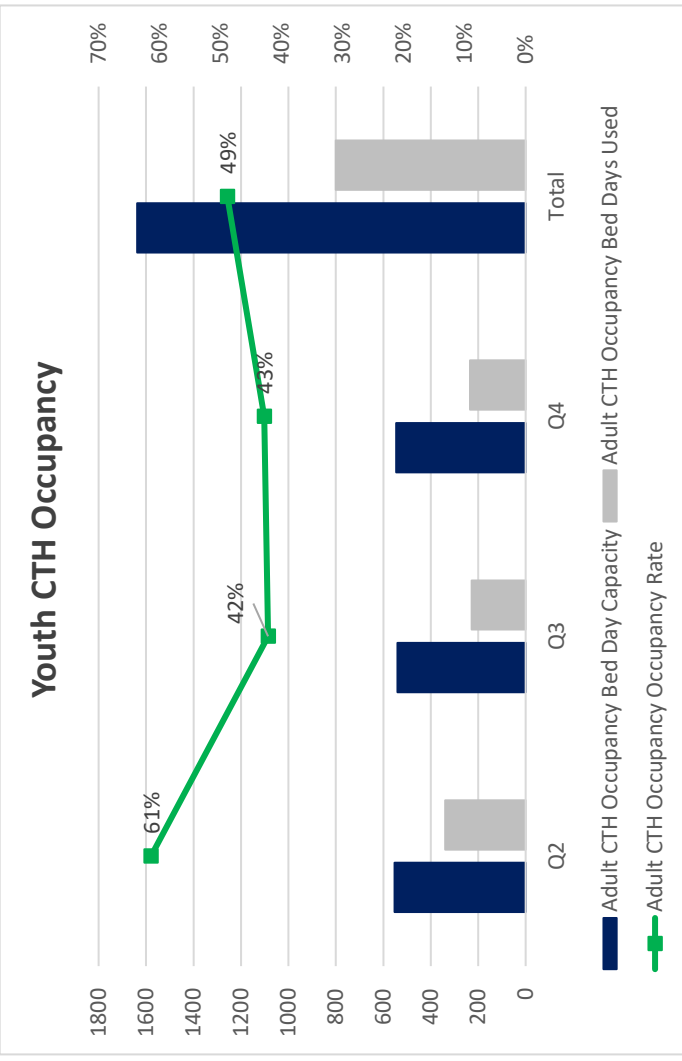
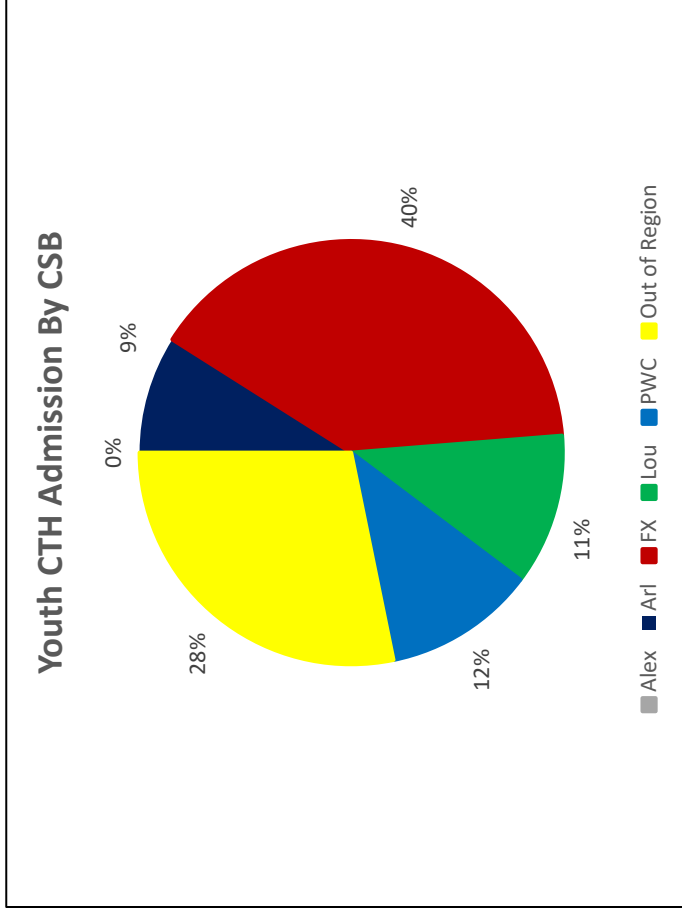


REACH Services - Youth CTH

FY 2022 - 4th Quarter

| CSB | Total Pop under 20* | % of Total Regional Youth Pop | Planned Admits | | Planned - Undup. | | Emerg. Admits | | Emerg. Undup. | | Step Down | | AVG LOS discharges YTD FY 22 | # individuals with LOS > 30 days |
|---------------|---------------------|-------------------------------|----------------|-----------|------------------|-----------|---------------|-----------|---------------|-----------|------------|-----------|------------------------------|----------------------------------|
| | | | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | 4th Q FY22 | FY22 YTD | | |
| Alexandria | 31,072 | 5% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 |
| Arlington | 47,077 | 7% | 0 | 1 | 1 | 2 | 5 | 2 | 5 | 0 | 1 | 8 | 8.0 | 0 |
| FFC | 304,105 | 46% | 4 | 15 | 4 | 14 | 5 | 8 | 8 | 1 | 8 | 11.7 | 11.3 | 0 |
| Loudoun | 126,078 | 19% | 1 | 8 | 1 | 8 | 0 | 1 | 0 | 0 | 0 | 13 | 10.4 | 0 |
| PWC | 154,745 | 23% | 1 | 6 | 1 | 5 | 0 | 2 | 0 | 1 | 0 | 10 | 18.0 | 0 |
| Out of Region | 663,077 | 100% | 5 | 10 | 5 | 10 | 2 | 6 | 2 | 6 | 1 | 10.8 | 9.9 | 0 |
| Total | | | 11 | 40 | 11 | 38 | 9 | 22 | 9 | 21 | 2 | 16 | 11.5 | 0 |

*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old. Population data based on Weldon Cooper 2020 Population Estimates by Age.





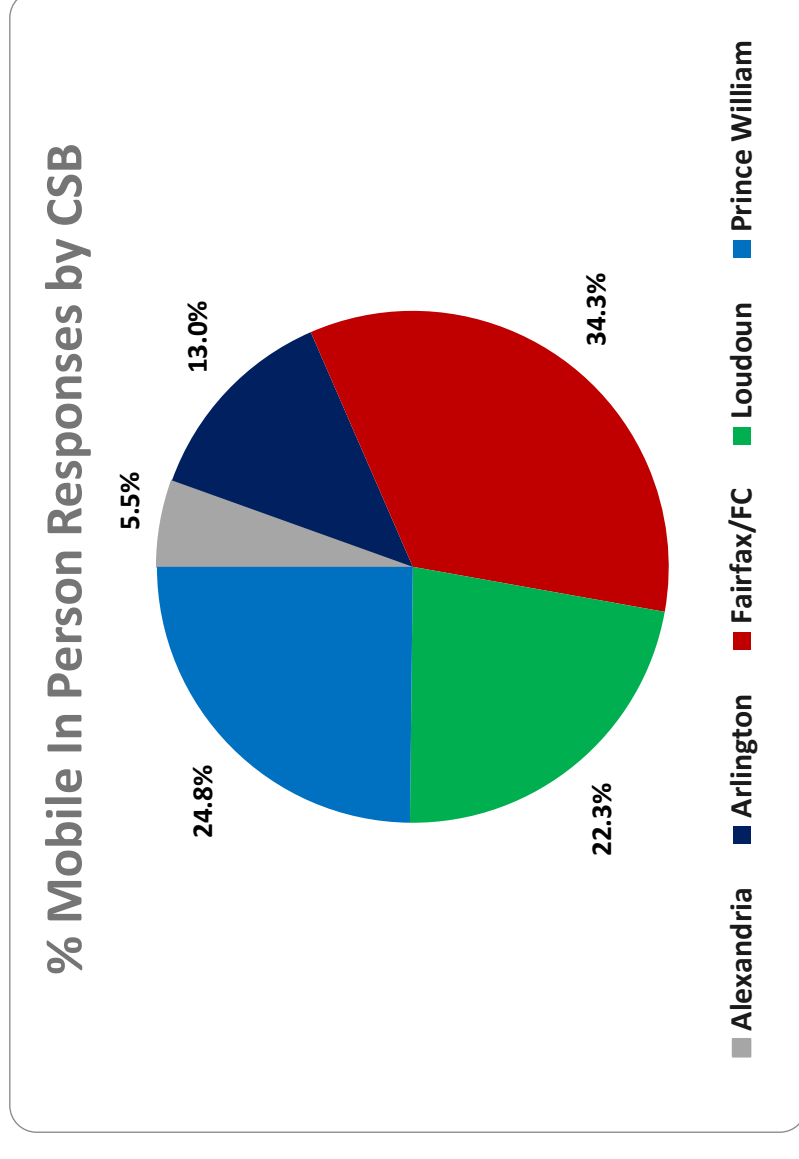
Mobile Crisis Response - June 2022, Q4 FY22

| CSB | **Total Pop Under 20 | % of Total Regional Youth Pop | Crisis Response | | | | | | | | | | | |
|-----------------------------|----------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|
| | | | July | | August | | September | | October | | November | | | |
| | | | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized |
| Alexandria | 31,072 | 5% | 5 | 0 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 5 | 0 | 0 |
| Arlington | 47,077 | 7% | 8 | 0 | 0 | 3 | 0 | 0 | 4 | 0 | 0 | 13 | 0 | 0 |
| Fairfax/FC | 304,105 | 46% | 9 | 0 | 1 | 16 | 0 | 0 | 35 | 0 | 0 | 38 | 0 | 0 |
| Loudoun | 126,078 | 19% | 12 | 0 | 0 | 11 | 0 | 0 | 23 | 0 | 0 | 19 | 0 | 0 |
| Prince William | 154,745 | 23% | 7 | 0 | 1 | 10 | 0 | 0 | 29 | 0 | 1 | 35 | 0 | 1 |
| Out of Region/ Not Captured | 0 | 0% | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Total | 663,077 | 100% | 41 | 0 | 2 | 41 | 0 | 0 | 96 | 0 | 1 | 110 | 0 | 0 |

| CSB | Crisis Response | | | | | | | | | | | | | | | | | |
|-----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|---------------------------|-------------------------------|
| | December | | | January | | | February | | | March | | | April | | | May | | |
| | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized |
| Alexandria | 4 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 1 | 1 | 0 | 4 | 0 | 0 | 4 | 1 | 2 |
| Arlington | 11 | 0 | 1 | 2 | 1 | 1 | 5 | 1 | 1 | 7 | 1 | 0 | 5 | 0 | 1 | 10 | 0 | 1 |
| Fairfax/FC | 29 | 0 | 0 | 6 | 5 | 2 | 4 | 4 | 0 | 12 | 11 | 5 | 17 | 7 | 6 | 22 | 3 | 6 |
| Loudoun | 19 | 0 | 1 | 13 | 2 | 4 | 8 | 2 | 0 | 5 | 3 | 0 | 8 | 3 | 1 | 10 | 1 | 3 |
| Prince William | 15 | 0 | 1 | 2 | 2 | 0 | 9 | 9 | 1 | 12 | 3 | 4 | 8 | 8 | 5 | 16 | 2 | 3 |
| Out of Region/ Not Captured | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 78 | 0 | 3 | 24 | 10 | 7 | 29 | 16 | 3 | 38 | 19 | 9 | 42 | 18 | 14 | 62 | 7 | 15 |

| CSB | June | | | | | | YTD | | | | | |
|-----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------|--|---------------------------|--|-------------------------------|--|---|--|--|
| | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/Hospitalized | Mobile In Person Response* | YTD % of Total who Received this service | Crisis Call De-escalation | YTD % of Total who Received this service | Connected to 911/Hospitalized | YTD % of Total who Received this service | Total # active treatment at end of month ** | | |
| Alexandria | 0 | 0 | 0 | 38 | 5.5% | 2 | 6.7% | 4 | 10.0% | 1 | | |
| Arlington | 6 | 0 | 1 | 90 | 13.0% | 3 | 10.0% | 6 | 10.0% | 1 | | |
| Fairfax/FC | 9 | 4 | 2 | 238 | 34.3% | 34 | 36.7% | 22 | 36.7% | 8 | | |
| Loudoun | 6 | 2 | 1 | 155 | 22.3% | 13 | 16.7% | 10 | 16.7% | 3 | | |
| Prince William | 8 | 3 | 1 | 172 | 24.8% | 28 | 0.0% | 18 | 0.0% | 2 | | |
| Out of Region/ Not Captured | 0 | 0 | 0 | 1 | 0.1% | 0 | 0.0% | 0 | 0.0% | 0 | | |
| Total | 29 | 9 | 5 | 694 | | 80 | | 60 | | 15 | | |

Note:
 *This in person response includes both the face to face response and those responded by telehealth through the COVID-19 pandemic
 **Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old. Population data based on Weldon Cooper 2020 Population Estimates by Age



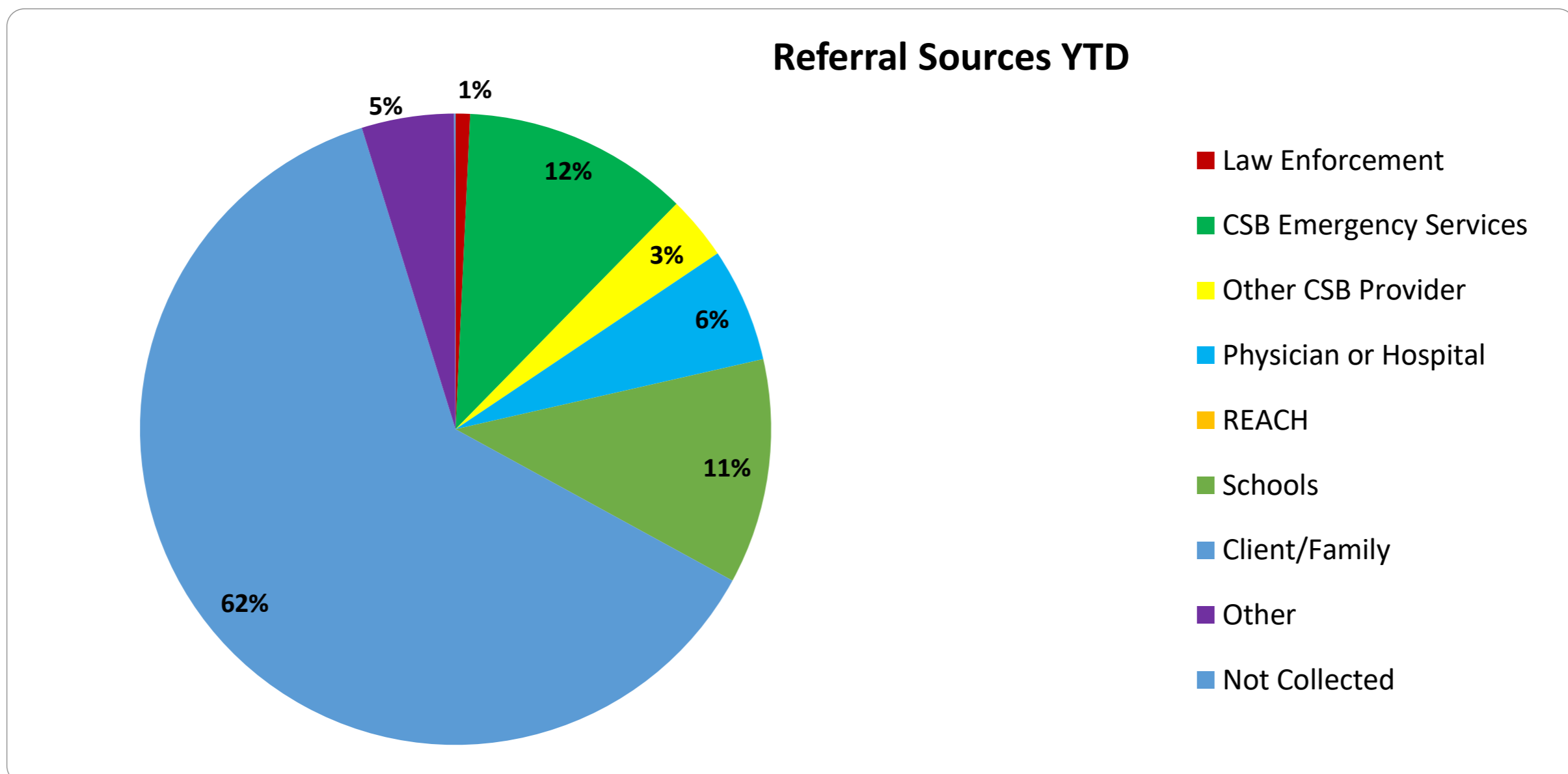
Non-Crisis Calls and Referral Sources - June 2022,
Q4 FY22



| Call Center: non-crisis calls | | | | | | | | | | | | | | |
|--------------------------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|
| CSB | July | | August | | September | | October | | November | | December | | January | |
| | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info |
| Alexandria | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Arlington | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 8 | 2 |
| Fairfax/FC | 2 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 8 | 0 | 3 | 1 | 11 | 3 |
| Loudoun | 0 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 9 | 0 |
| Prince William | 2 | 0 | 2 | 0 | 3 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 8 | 0 |
| Out of Region/ Not Captured | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 3 | 2 | 10 | 0 | 11 | 0 | 9 | 0 | 11 | 3 | 38 | 5 |

| Call Center: non-crisis calls | | | | | | | | | | | | | |
|--------------------------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|----------------------------------|--------------|--|
| CSB | February | | March | | April | | May | | June | | YTD | | |
| | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | Individual focus Non Crisis Call | General Info | |
| Alexandria | 2 | 0 | 8 | 0 | 1 | 1 | 7 | 3 | 3 | 0 | 25 | 4 | |
| Arlington | 10 | 2 | 10 | 4 | 7 | 0 | 4 | 5 | 8 | 1 | 53 | 14 | |
| Fairfax/FC | 23 | 6 | 25 | 7 | 23 | 6 | 16 | 14 | 9 | 4 | 126 | 41 | |
| Loudoun | 15 | 1 | 8 | 4 | 10 | 4 | 11 | 11 | 9 | 11 | 69 | 34 | |
| Prince William | 10 | 7 | 16 | 4 | 11 | 4 | 23 | 9 | 20 | 6 | 103 | 30 | |
| Out of Region/ Not Captured | 0 | 0 | 0 | 0 | 5 | 2 | 1 | 4 | 1 | 2 | 8 | 9 | |
| Total | 60 | 16 | 67 | 19 | 57 | 17 | 62 | 46 | 50 | 24 | 384 | 132 | |

| Referral Sources | | | | | | | | | | | | | | | |
|------------------------|-----------|-----------|------------|------------|------------|-----------|-----------|------------|------------|------------|------------|------------|-------------|--|--|
| Referral Sources | July | August | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD | | |
| Law Enforcement | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 1 | 3 | 10 | | |
| CSB Emergency Services | 7 | 5 | 33 | 18 | 22 | 17 | 9 | 15 | 10 | 8 | 11 | 2 | 157 | | |
| Other CSB Provider | 6 | 5 | 5 | 7 | 0 | 0 | 1 | 2 | 3 | 10 | 1 | 4 | 44 | | |
| Physician or Hospital | 6 | 7 | 8 | 10 | 7 | 13 | 5 | 6 | 2 | 1 | 10 | 4 | 79 | | |
| REACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Schools | 0 | 0 | 9 | 17 | 22 | 13 | 12 | 13 | 20 | 18 | 23 | 9 | 156 | | |
| Client/Family | 27 | 27 | 52 | 67 | 59 | 48 | 52 | 78 | 109 | 101 | 133 | 89 | 842 | | |
| Other | 2 | 2 | 2 | 3 | 3 | 3 | 4 | 8 | 8 | 10 | 13 | 6 | 64 | | |
| Not Collected | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | |
| Total | 49 | 46 | 110 | 122 | 114 | 95 | 84 | 124 | 152 | 148 | 192 | 117 | 1353 | | |

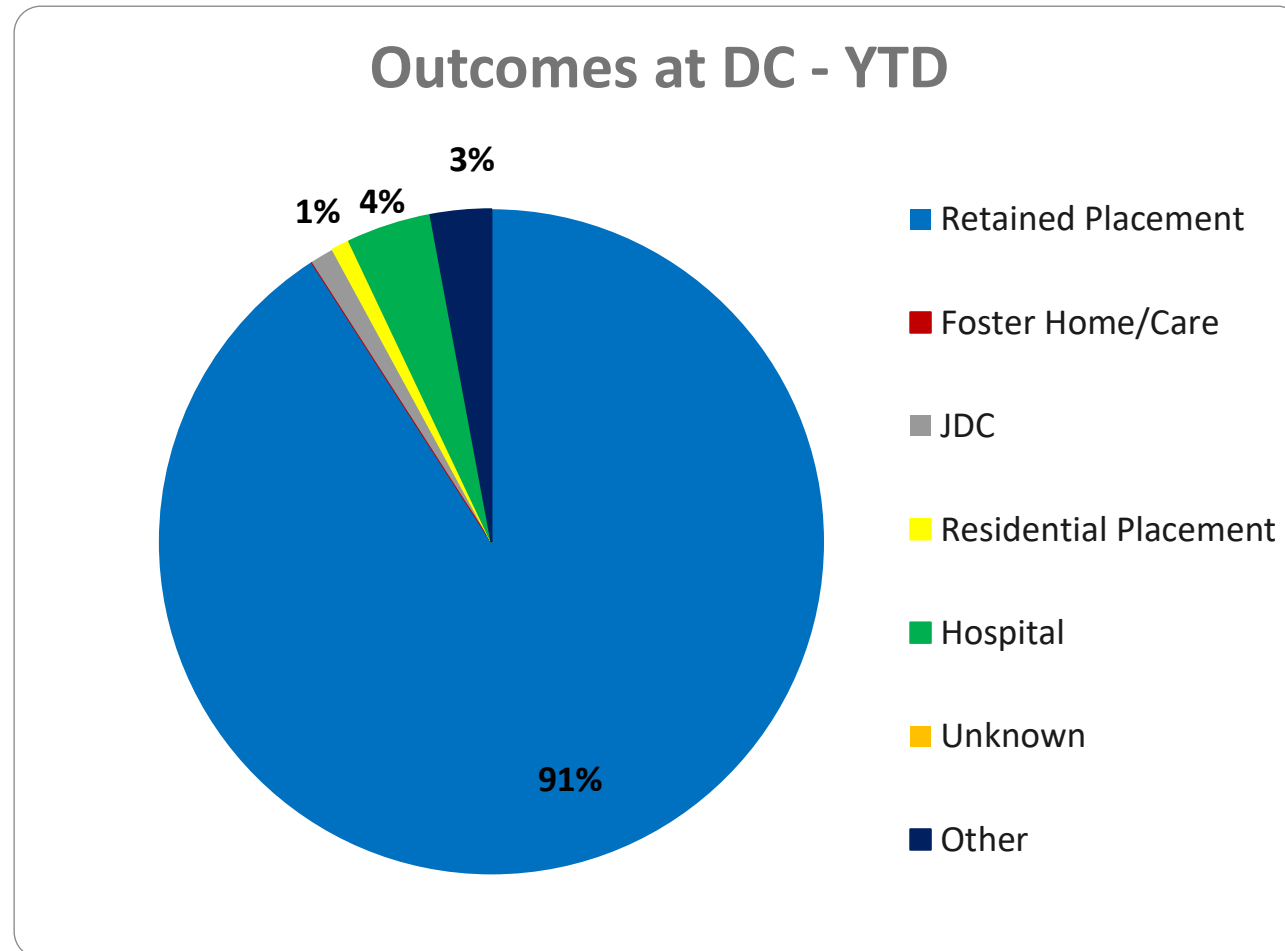




**Outcomes at Discharge - June 2022,
Q4 FY22**

| Outcomes at Discharge | | | | | | | | | | | | | |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|------------|
| Outcome | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD |
| Retained Placement | 26 | 12 | 21 | 37 | 41 | 28 | 17 | 7 | 14 | 25 | 58 | 24 | 310 |
| Foster Home/Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JDC | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 4 |
| Residential Placeme | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Hospital | 2 | 1 | 2 | 1 | 2 | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 14 |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 | 10 |
| Total | 28 | 13 | 23 | 38 | 44 | 32 | 18 | 7 | 14 | 29 | 65 | 30 | 341 |

| # Not Admitted due to Program at Capacity * | | | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| CSB | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | YTD |
| Alexandria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arlington | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax/FC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pr.William | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

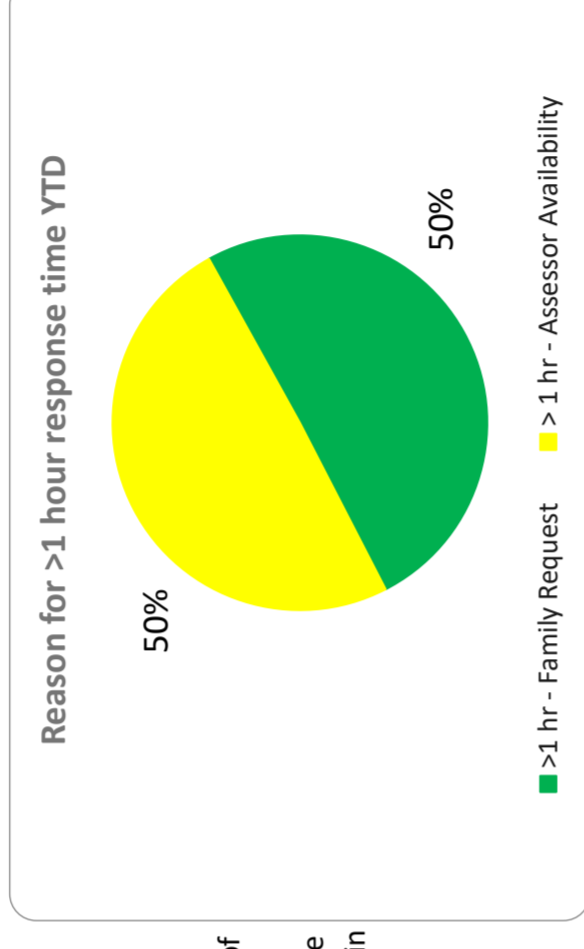
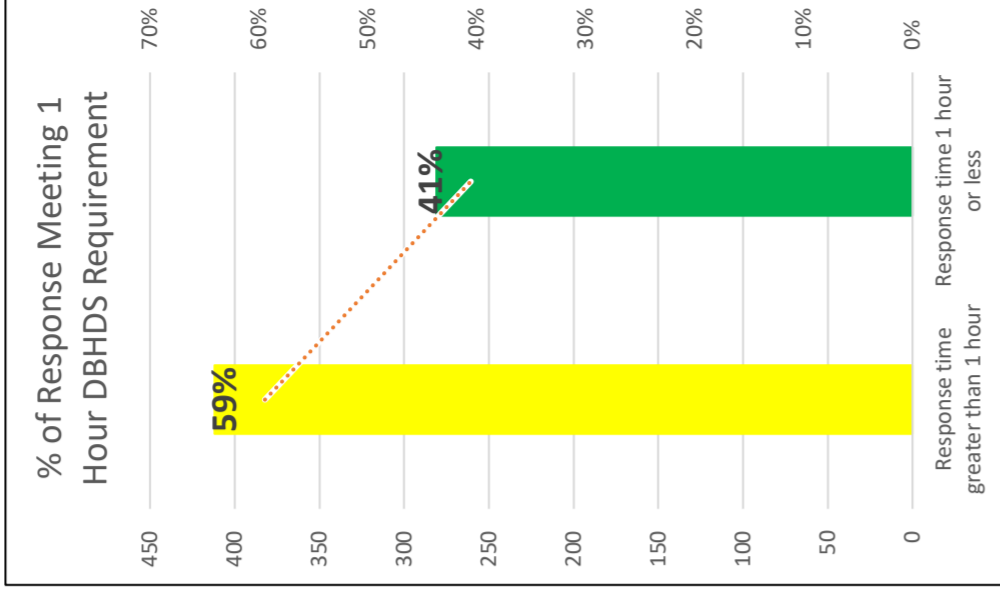




Demographic and Response Times - June 2022 Q4 FY22

| YTD Demographic Table | | | | | | |
|-----------------------|------------|------------|----------------|------------|-----------|----------|
| CSB | Male | Female | Age Range | English | Spanish | Other |
| Alexandria | 8 | 30 | 7-28 | 33 | 5 | 0 |
| Arlington | 45 | 45 | 6-32 | 82 | 8 | 0 |
| Fairfax/FC | 94 | 144 | 4-54 | 225 | 11 | 1 |
| Loudoun | 42 | 112 | 7-57 | 149 | 5 | 1 |
| Prince William | 54 | 119 | 5-43 | 160 | 11 | 2 |
| Total | 243 | 450 | 4-57 yo | 649 | 40 | 4 |

| | Discharges | | | YTD Readmissions | | |
|----------------|------------|-----------|------------|------------------|----------|----------|
| | CSB | Month | YTD | 30 days | 60 days | 90 days |
| Alexandria | | 1 | 15 | 0 | 0 | 0 |
| Arlington | | 6 | 47 | 2 | 1 | 0 |
| Fairfax/FC | | 11 | 120 | 5 | 2 | 0 |
| Loudoun | | 6 | 72 | 3 | 2 | 0 |
| Prince William | | 6 | 87 | 3 | 4 | 0 |
| Total | | 30 | 341 | 13 | 9 | 0 |



| CSB | Response Times | | | | | | | | | | | |
|----------------|----------------|-------------|-------------|--------------|-----------|-----------|-------------|-------------|--------------|-----------|------------|------------|
| | Less 30 min | 31 - 60 min | 61 - 90 min | 91 - 120 min | 121 + min | YTD | 31 - 60 min | 61 - 90 min | 91 - 120 min | 121 + min | YTD | YTD |
| Alexandria | 0 | 13 | 0 | 6 | 0 | 3 | 0 | 0 | 2 | 0 | 14 | 14 |
| Arlington | 0 | 12 | 3 | 13 | 1 | 11 | 0 | 7 | 7 | 2 | 45 | 45 |
| FX/FC | 2 | 66 | 1 | 30 | 0 | 21 | 0 | 11 | 11 | 6 | 111 | 111 |
| Loudoun | 2 | 49 | 2 | 13 | 0 | 11 | 0 | 9 | 2 | 2 | 72 | 72 |
| Prince William | 2 | 50 | 3 | 25 | 1 | 19 | 0 | 8 | 2 | 2 | 72 | 72 |
| Total | 6 | 190 | 9 | 87 | 2 | 65 | 0 | 37 | 12 | 12 | 314 | 314 |

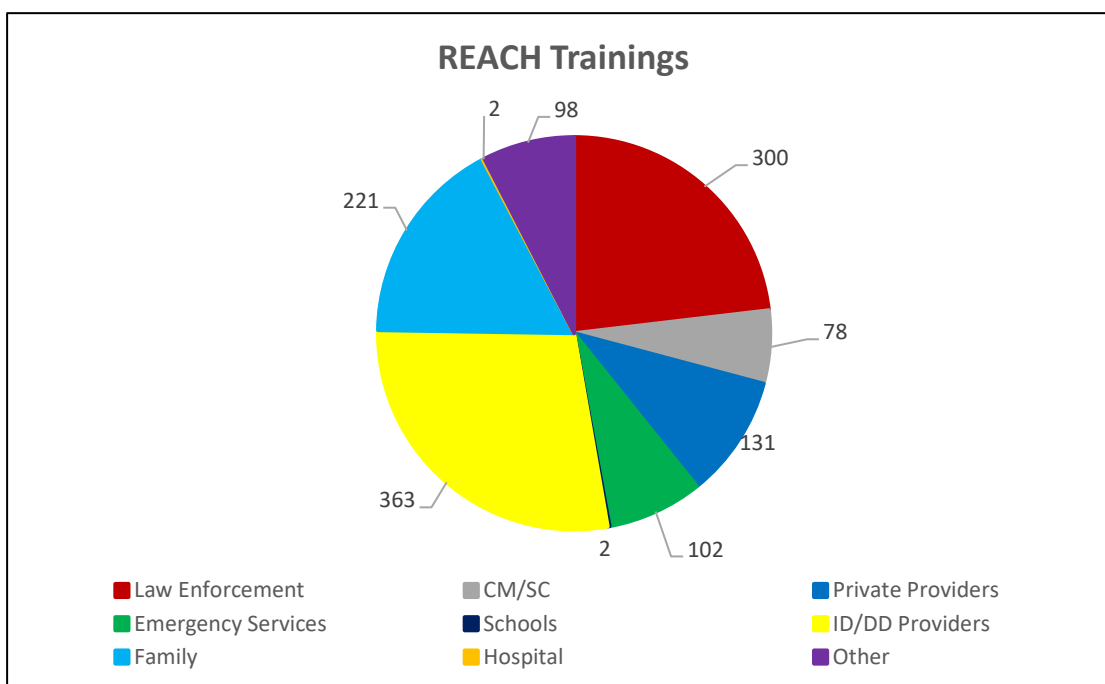
*Variation between # of Mobile in-person responses and response times due to variability in types of responses

| CSB | Response Time Data Analysis | | | | | | | | | | | | | | | | | |
|----------------|-----------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|
| | July | | | August | | | September | | | October | | | November | | | December | | |
| | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability |
| Alexandria | 3 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 3 | 1 | 1 | 3 | 2 | 0 | 3 | 0 | 1 |
| Arlington | 3 | 5 | 0 | 2 | 1 | 0 | 0 | 0 | 2 | 4 | 2 | 7 | 4 | 3 | 1 | 8 | 1 | 4 |
| FX/FC | 0 | 8 | 1 | 2 | 12 | 2 | 7 | 16 | 17 | 12 | 4 | 10 | 24 | 7 | 6 | 18 | 6 | 5 |
| Loudoun | 3 | 9 | 0 | 1 | 7 | 3 | 7 | 4 | 7 | 12 | 7 | 5 | 10 | 7 | 5 | 12 | 3 | 4 |
| Prince William | 2 | 4 | 1 | 4 | 4 | 2 | 6 | 7 | 16 | 8 | 16 | 11 | 12 | 3 | 7 | 6 | 6 | 3 |
| Total | 11 | 28 | 2 | 9 | 25 | 7 | 20 | 28 | 43 | 33 | 43 | 34 | 53 | 22 | 29 | 45 | 16 | 17 |

| CSB | Response Time Data Analysis | | | | | | | | | | | | | | | | | | | |
|----------------|-----------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|--------|--|
| | January | | | February | | | March | | | April | | | May | | | June | | | Totals | |
| | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | | |
| Alexandria | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 2 | 2 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 12 | | |
| Arlington | 1 | 1 | 0 | 2 | 1 | 2 | 1 | 2 | 4 | 3 | 0 | 2 | 3 | 5 | 3 | 32 | 24 | 33 | | |
| FX/FC | 2 | 0 | 4 | 3 | 0 | 1 | 5 | 4 | 6 | 8 | 4 | 5 | 14 | 6 | 2 | 97 | 80 | 57 | | |
| Loudoun | 4 | 1 | 8 | 3 | 0 | 3 | 3 | 2 | 2 | 6 | 4 | 3 | 6 | 4 | 0 | 64 | 45 | 47 | | |
| Prince William | 1 | 0 | 1 | 8 | 0 | 1 | 4 | 1 | 6 | 5 | 7 | 3 | 5 | 7 | 4 | 67 | 51 | 55 | | |
| Total | 9 | 2 | 13 | 18 | 2 | 9 | 14 | 4 | 20 | 20 | 7 | 15 | 32 | 22 | 8 | 281 | 208 | 204 | | |

REACH Trainings - FY22

| REACH Trainings by Groups Trained | | | | | |
|-----------------------------------|------------|------------|------------|------------|------------|
| *39-44 Adult and Child | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Law Enforcement | 104 | 52 | 72 | 72 | 300 |
| CM/SC | 8 | 24 | 27 | 19 | 78 |
| Private Providers | 0 | 0 | 8 | 123 | 131 |
| Emergency Services | 4 | 21 | 5 | 72 | 102 |
| Schools | 0 | 2 | 0 | 0 | 2 |
| ID/DD Providers | 94 | 118 | 151 | 0 | 363 |
| Family | 0 | 45 | 176 | 0 | 221 |
| Hospital | 0 | 0 | 2 | 0 | 2 |
| Other | 3 | 56 | 0 | 39 | 98 |
| Total REACH Trainings | 213 | 318 | 441 | 325 | 1297 |



Regional IDD Psychiatry Program and Northern Region DS Training Center Summary by CSB UM

June 2022 - FY22 Q4

Regional IDD Psychiatry Program

| Cumulative for Q4 | | | | | | Psychiatric Hospital Admissions | | | Regional Cumulative Totals | | | |
|-------------------|------------------------|-------------------|---------------|---------------------|----------------|---------------------------------|----|-----|----------------------------|----------------|------------|-----------------|
| CSB | Active Cases 6/30/2022 | New Admissions Q4 | Discharges Q4 | Census at end of Q4 | YOUTH CASES ** | Psychiatric Hospital | Q4 | YTD | CSB | New Admissions | Discharges | Q Ending Census |
| Alexandria | 1 | 0 | 0 | 1 | 0 | Alexandria | 0 | 0 | 1st Quarter | 10 | 8 | 75 |
| Arlington | 3 | 1 | 0 | 3 | 1 | Arlington | 0 | 1 | 2nd Quarter | 8 | 9 | 73 |
| Fairfax | 48 | 5 | 1 | 48 | 0 | Fairfax | 0 | 4 | 3rd Quarter | 7 | 8 | 72 |
| Loudoun | 21 | 2 | 0 | 21 | 5 | Loudoun | 0 | 0 | 4th Quarter | 9 | 1 | 80 |
| Prince William | 7 | 1 | 0 | 7 | 0 | Prince William | 0 | 1 | Total | 34 | 26 | |
| TOTAL | 80 | 9 | 1 | 80 | 6 | Total | 0 | 6 | | | | |

** Youth Cases Included in Census at end of Q

| Active Cases at point in time 6/30/2022 | | | | | |
|---|-------------------|----------------------|--------------------|---------------------|---------------|
| CSB | Crisis Prevention | Crisis Stabilization | Hospital Diversion | Hospital / Facility | Capacity Eval |
| Alexandria | 0 | 1 | 0 | 0 | 0 |
| Arlington | 0 | 2 | 0 | 1 | 0 |
| Fairfax | 11 | 13 | 5 | 3 | 0 |
| Loudoun | 1 | 19 | 0 | 0 | 0 |
| Prince William | 1 | 6 | 0 | 0 | 0 |
| TOTAL | 13 | 41 | 5 | 4 | 0 |

| Cumulative FY 2022 | | | | |
|--------------------|----------|----------|----------|-------------|
| Case Type | Total Q1 | Total Q2 | Total Q4 | YTD FY 2022 |
| Psych Eval | 8 | 4 | 5 | 22 |
| Med. Mgmt | 110 | 105 | 107 | 447 |
| Consultations | 24 | 25 | 47 | 123 |

Crisis Prevention: Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

Hospital: intervention provided to an individual who is already hospitalized

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

| IDD Clinic Cases without primary provider | | | | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Referral Sources | July | August | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| Alexandria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arlington | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax | 12 | 12 | 11 | 10 | 10 | 11 | 11 | 12 | 9 | 14 | 15 | 15 |
| Loudoun | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Prince William | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 13 | 13 | 12 | 11 | 11 | 12 | 12 | 13 | 10 | 15 | 16 | 16 |

Northern Region DS Training Center Summary by CSB - Q4

| Southeastern VA Training Center | | |
|---------------------------------|-----------------|----------------|
| Census at end of qtr. | Admissions, YTD | YTD Discharges |
| Alexandria | 2 | 0 |
| Arlington | 2 | 0 |
| Fairfax | 4 | 0 |
| Loudoun | 0 | 0 |
| Prince William | 0 | 0 |
| Total | 8 | 0 |