



Welcoming Inclusion Network (WIN)

<https://www.fairfaxcounty.gov/community-services-board/win>

Stakeholder Meeting Agenda

Fairfax County Government Center, Room 9-10

Monday, July 9, 2018

1. Welcome to WIN 6:30

2. WIN Stakeholders Role in Employment & Day Services Planning 6:35
-- Braddock District Supervisor and WIN Sponsoring Chair, John Cook

3. Staff Role in Meeting Fairfax County Board of Supervisors' Directive 6:45
See Next Page *– CSB Staff*

4. Coordinating the WIN Effort: Where We Are Now & Where We're Headed 6:55
See Additional Pages *– NCS & CSB Staff*
 - One WIN Strategic Plan: The Overarching *First* Priority
 - Four Supporting Focus Area Work Plans
 - Plan for Communicating, Coordinating, & Collaborating

5. Breakout Focus Group Sessions: Targeted Purpose 7:05
– NCS & CSB Staff
 - Identify Community Leaders for Each Group
 - Identify Streamlining & Collaborating Prospects of Shared/Like Goals with Other Groups
 - Identify Next Steps in the Work Plans (Drafts for Each Group w/Goals to Be Provided)
 - Identify Preference for Meeting Space, Days, Times this Summer

6. Group Report Outs on Decisions Made During Breakout Sessions 7:50
– NCS Staff

7. Next Meetings Scheduled in Your Focus Groups. Look for the Next Full Stakeholder Meeting in September!

Staff Role in Meeting Fairfax County Board of Supervisors' Directive

The Directive: The Fairfax County Board of Supervisors (BOS) Fiscal Year 2019 Budget Guidance on CSB Employment & Day Services (April 24, 2018)

Board Item: Employment & Day Services for Adults with Developmental Disabilities

The County Executive is directed to coordinate staff of the Community Services Board, Human Services agencies, and the Department of Management and Budget, to work with the Welcoming Inclusion Network (WIN) in order to develop options for funding employment and day services to adults with developmental disabilities. Staff is directed to develop two to four options for various levels of services and funding and present these options to the Board of Supervisors this calendar year. At least one of these options must be designed to provide appropriate services to all eligible people without use of a significant waiting list.

Work Summary:

Strategic Priority: CSB and designated county agencies are to work with WIN Stakeholders to develop options for funding employment and day services for adults with developmental disabilities.		
Goal 1A	Develop 2-4 options for various levels of services and funding	Staff+WIN
Goal 1B	At least 1 option with appropriate services to all eligible people – no waiting list	Staff+WIN
Goal 1C	CSB and other designated staff to present options to BOS before 12/31/18	Staff

Staff Work Already in Process:

- 1) Research & Assessment:
 - a) Current Services, Costs, Numbers Served
 - b) Changes to Trends in Services & Demand and Implications for the Current Array of Services
 - c) Opportunities with National Models
 - d) Funding Structure Alignment
 - e) Incorporation of Information from WIN Design & Employment Groups
- 2) Work Plan Development
 - a) Incorporate Planned Activity
 - b) Identify Responsible Parties and Timelines
 - c) Interface with Steering Committee

Next Steps:

- 1) Staff to Provide Plans and Progress Update *in September WIN Stakeholders Meeting* for Collective WIN Stakeholder Group Input
- 2) Staff to work with appropriate representatives of Health & Human Service agencies and the Department of Management & Budget for further development and consideration of enhanced service models and feasibility of funding structures