



Northern Virginia Regional Projects Office

*Serving Alexandria, Arlington, Fairfax-Falls Church, Loudoun, and Prince William
Community Services Boards*

**Fiscal Year 2026 – Q2
Ending December 31, 2025**

Regional Utilization Group Report for the Regional Management Group

Margaret Graham, Chair
Executive Director
Loudoun CSB

Daryl Washington
Executive Director
Fairfax-Falls Church CSB

Vacant
Executive Director
Alexandria CSB

Lisa Madron
Executive Director
Prince William CSB

Deborah Warren
Executive Director
Arlington CSB

Amy Smiley
Facility Director
NVMHI

Sebastian Tezna, Regional Projects Director

**FY26 DBHDS Region 2
Utilization Management Review: December 2025**

1. Regional Crisis Call Center (RCCC)		
December Data	YTD	Notes
2,565 RCCC calls in December	14,823 RCCC calls YTD, 90.3% of all determined to be Marcus Alert level 1 YTD	Page 7-8
248 PSAP and 1st Responder Specialized line Calls needs in December	962 PSAP and 1st Responder Specialized line Calls YTD Offered 1,405 Follow Up Calls and Reached 701 individuals via Follow Up Calls YTD. Average Speed of Answer is 1 Min 2 Sec for Community Line and 0 Min 12 Sec for PSAP Lines YTD	Note: Marcus alert level 1 calls are ones that are resolved at the call center and do not require dispatch
2. CR2 Mobile Services		
December Data	YTD	Notes
55 Mobile Crisis Responses in December 78.9% of those who received Mobile Crisis Response retained their placement.	309 Mobile Crisis Response YTD 14.6% of Mobile Crisis Response exceeded 1 hour YTD	Page 9-11, Summary
18 Mobile Community Stab in December 94.4% of those who received Community Stabilization retained their placement.	71 Mobile Community Stabilization YTD 81.3% of all responses were Mobile Crisis and 18.7% were Community Stab	
0 Denied due to Program at Capacity in Q2	0 Denied due to Program at Capacity YTD	
Staffing Rate of 91.5% for December	Staffing Rate Average is 90.2% YTD	
3. REACH		
Mobile Response December	YTD	Notes
111 Mobile Crisis Responses in December 47 of these were for youth 64 of these were for adults	568 Mobile Crisis Responses YTD 235 of these were for youth 333 of these were for adults 84.2% of services were Mobile Crisis Response 383 (67.4%) of those who received Mobile Crisis retained placement or secured new placement.	Page 12, REACH Mobile Crisis
Primary referral source for Mobile Crisis is Individual/Family in Q2	Primary referral source for Mobile Crisis is Individual/Family YTD	
Response Time data not available for December	Response Time data not available for YTD	
19 Community Stab Response in December 8 of these were for youth 11 of these were for adults	162 Community Stab Responses YTD 83 of these were for youth 79 of these were for adults 15.8% were Mobile Community Stabilization 176 (96.2%) of those who received Community Stab retained placement or secured new placement.	Page 13, REACH Comm. Stab. Note: Community Stab may receive services over 6 visits and extend into future months
207 Prevention Responses in December	1,065 Prevention Responses YTD 141 (92.8%) of those received Prevention retained placement or secured new placement with 170 in active treatment at the end of month.	Page 14, REACH Prevention
Primary referral source for Prevention is Family/Individual/Legal Guardian in Q2	Primary referral source for Prevention is Family/Individual/Legal Guardian YTD	
REACH Staffing Status		Notes
Mobile Response is staffed at 100% of staffing plan in December	Mobile Response is staffed at 90.1% of Staffing Plan YTD Adult ATH is staffed at 87.5% of Staffing Plan YTD Adult CTH is staffed at 96.9% of Staffing Plan YTD Youth CTH is staffed at 97.4% of Staffing Plan YTD	Page 15, REACH Mobile Response Staffing Page 16, REACH ATH Page 17, REACH Adult CTH Page 18, REACH Youth CTH
REACH Community Trainings		Notes
414 Individuals trained in Q2 ID/DD Providers received the most trainings in Q2	586 Individuals were trained YTD ID/DD Providers received the most training YTD	Page 15, REACH Training
Adult Transitional Home		Notes
2 Admission in Q2	2 Admissions YTD (0 ALX, 0 ARL, 0 FFX, 0 LDN, 0 PWC, & 2 Out-of-area) 37.4% occupancy YTD	Page 16, REACH ATH

Crisis Services

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Crisis Stabilization Units

	1 discharges YTD	
Adult CTH		
11 Admissions in Q2	29 Admissions YTD (0 ALX, 2 ARL, 13 FFX, 2 LDN, 10 PWC, & 2 Out-of-area) 39.5% Occupancy YTD 62.1% of those discharged retained placement or secured a new placement	Page 17, REACH Adult CTH
Youth CTH		
18 Admissions in Q2	29 Admissions YTD (1 ALX, 2 ARL, 10 FFX, 3 LDN, 3 PWC, & 10 Out-of-area) 23.6% Occupancy YTD 90.6% of those discharged retained placement or secured a new placement	Page 18, REACH Youth CTH
4. Crisis Stabilization Units		
December Data - Adult	YTD	Notes
78.5% Average Daily Census in December 171 Admissions 20 TDOs* 97.8% of Admissions were for Diversion 2.2% of Admissions were for Step-down 23 Medically Managed Detox	80.5% YTD Average Daily Census 728 Admissions YTD 238 TDO YTD* Data not available for YTD 76 Medically Managed Detox	Page 19-21, CSUs - Adult *Worth Ave TDOs not fully accounted
9 consumers stayed longer than 15 days 3 consumer stayed longer than 21 days	55 consumers stayed longer than 15 days YTD 15 consumers stayed longer than 21 days	
170 Discharges	558 individuals have been denied services YTD because no bed was available at the time it was needed. 738 Discharges YTD	Page 22, CSU YOY - Adult
December Data - Youth	YTD	Notes
18.8% Average Daily Census in December 39 Admissions Data not available for December 0 Medically Managed Detox	18.8% YTD Average Daily Census 39 Admissions YTD Data not available for YTD 0 Medically Managed Detox	Page 23-25, CSUs - Youth Note: Worth Ave Youth services began in December 2025
0 consumers stayed longer than 15 days 0 consumer stayed longer than 21 days	0 consumers stayed longer than 15 days YTD 0 consumers stayed longer than 21 days	
35 Discharges	0 individuals have been denied services YTD because no bed was available at the time it was needed. 35 Discharges YTD	Page 26, CSU YOY - Youth
5. Evaluations/TDO/Commitments/AT		
December Emergency Evaluations	YTD	Notes
1,146 Emergency Evaluations in December	7,264 Emergency Evaluations YTD Emergency Evaluations are trending up by a projected 7.3% over PY 29.5% of all Emergency Evaluations are resulting in TDOs	Page 27, Evaluations and TDOs
5 TDOs expired prior to finding a hospital bed in December	54.6% of all ES Evaluations YTD are for less restrictive referrals 5% result in CSU admission 8.5% result in voluntary inpatient admission 52 TDOs expired prior to finding a hospital bed YTD	Page 28, ES Outcomes, Bedside Hearings and Psy Boarding
5 Bedside Hearings in December	143 Bedside Hearings	
Psychiatric Boarding	YTD	Notes
155 individuals psychiatrically boarded greater than 8 hours in December.	1,356 individuals psychiatrically boarded greater than 8 hours YTD 1,106 of these were 8 hours to 2 days 209 of these were 3 - 5 days 41 of these were 6 days or greater 0 were extended stay exceeding 8 hours but without tracking of end time	Page 28, ES Outcomes, Bedside Hearings and Psy Boarding
December TDOs	YTD	Notes
321 Total TDOs (all ages) in December	2,176 Total TDO's (all ages) YTD	Page 29, TDO Summary

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Evaluations and TDOs	16 Minor TDOs 287 Adult TDOs 18 Older Adult TDOs	165 Minor TDOs 1,871 Adult TDOs 140 Older Adult TDOs Total TDO's trending d0wn by -2.5% from PY 22% of all R2 TDOs were placed Out-Of-Area 27.9% of Minors TDOed Out-Of-Area 22.5% of Adults TDOed Out-Of-Area 8.6% of Older Adults TDOed Out-Of-Area FFX has highest % of Regional TDO YTD placed Out-Of-Area, 44.9% PWC has highest % of their own TDO YTD placed Out-Of-Area, 25.9% TDOs trending up when compared to PY at the following private hospitals: North Springs (19.6%) Pavilion (28.2%) PW/UVA Health (15.4%) Stone Springs (11.9%) VHC (18.9%) TDOs trending down when compared to PY at the following state hospitals: CCCA (-15%) NVMHI (-54%) PGH (-100%) 72.5% of YTD TDOs were placed in private hospitals 14.1% of YTD TDOs were placed in regionally funded facilities	Page 30, TDO Admissions by CSB Page 31, TDO Admissions per 100k Page 32, Total TDO Admits YOY by Month Page 33, TDO's in-area vs out-of-area Page 34, YOY Trends by Hospital Page 35, YOY TDO Trend by Hospital Page 36-40, YOY TDO Trend by Age Group
	Q2 MOTs	YTD	Notes
	31 MOTs ordered at Commitment Hearing in Q2 1 Post-Commitment Hearing Predischarge MOT Hearings in Q2	71 MOTs ordered at Commitment Hearing YTD 1 Post-Commitment Hearing Predischarge MOT Hearings YTD	Page 41-42, MOT
	December Alternative Transportation	YTD	Notes
	Alternative Transportation state contract ended March 2025, new contract does not include services in Region 2.	Alternative Transportation state contract ended March 2025, new contract does not include services in Region 2.	Page 43, Alternative Transportation
Alternative Transportation	December Commitment Hearings	YTD	Notes
	355 Commitment Hearings in December Minors: 3 Signed in Vol & 6 Dismissed Adults: 90 CMA & 188 INV. Older Adults: 12 Invol.	2,288 Commitment Hearing YTD Minors: 35 Signed in Vol & 50 Dismissed Adults: 586 CMA & 1,151 INV. Older Adults: 98 Invol. Total commitment hearing trending up by 1.5% from PY	Page 44, Commitment Hearings Summary
Commitments	Q2	YTD	Notes
	56 NGRI Census (46 of these in NVMHI) 66 On Conditional Release 119 Adult Forensic Admissions/Trending up by 9.5% from PY 7 Older Adult Forensic Admissions 2 Youth Forensic Admissions	68.1% of Adults admitted for Restoration to Competency 22.7% of Adults admitted as Jail Transfers 4.2% of Adults admitted for Evaluations 5% of Adults admitted as NGRI/DOC	Page 45, Forensic Admissions PGH Admissions CCCA Admissions
	FY25 Actual Through Q2	FY25 YE Forecasted	Notes
	190 Actual Paid Admissions 2,239 Actual Paid Units of Service/Bed-days Poplar Springs has the greatest # of LIPOS admissions, 50 YTD	-11.6% decrease in Admissions from PY -5.2% decrease in Units of Service (Bed Days) from PY 2 PHP Admissions YTD for 23 Units of Service 0 NVMHI Admissions from LIPOS Transfers	Page 46, LIPOS Actuals YOY Page 47, LIPOS Authorized, PHP, and ES Page 48, LIPOS Authorized Admissions by CSB Page 49, LIPOS Authorized Admissions per 100k
	December Data	FY25 YTD Data - Q2	Notes
	61 Authorized LIPOS Admissions in December	190 LIPOS Authorized Admissions	Page 50, State Funded Inpatient bed admission by CSB YTD
	Q2	YTD	Notes
	56 NGRI Census (46 of these in NVMHI) 66 On Conditional Release 119 Adult Forensic Admissions/Trending up by 9.5% from PY 7 Older Adult Forensic Admissions 2 Youth Forensic Admissions	68.1% of Adults admitted for Restoration to Competency 22.7% of Adults admitted as Jail Transfers 4.2% of Adults admitted for Evaluations 5% of Adults admitted as NGRI/DOC	Page 45, Forensic Admissions PGH Admissions CCCA Admissions
	FY25 Actual Through Q2	FY25 YE Forecasted	Notes
	190 Actual Paid Admissions 2,239 Actual Paid Units of Service/Bed-days Poplar Springs has the greatest # of LIPOS admissions, 50 YTD	-11.6% decrease in Admissions from PY -5.2% decrease in Units of Service (Bed Days) from PY 2 PHP Admissions YTD for 23 Units of Service 0 NVMHI Admissions from LIPOS Transfers	Page 46, LIPOS Actuals YOY Page 47, LIPOS Authorized, PHP, and ES Page 48, LIPOS Authorized Admissions by CSB Page 49, LIPOS Authorized Admissions per 100k
December Data	FY25 YTD Data - Q2	Notes	
61 Authorized LIPOS Admissions in December	190 LIPOS Authorized Admissions	Page 50, State Funded Inpatient bed admission by CSB YTD	

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Hospital & State Hospitalization Utilization	3 CCCA Admissions in December	28 CCCA Admissions YTD	Page 51, State Funded Inpatient bed Monthly Admission
	39 NVMHI Admissions in December	347 NVMHI Admissions YTD	
	3 Piedmont Admissions in December	16 Piedmont Admissions YTD	
	24 Western State Admissions in December	117 Western State Admissions YTD	
	9. State Hospital Bed Day Use		
	Adult Bed Days Used		
	December Data	FY25 YTD Data - Q2	Notes
	2,345 December Adult Bed Days Used	15,892 Total Adult Bed Days Used YTD 13.8% Actual Adult Bed Days Used YTD 9% of Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report Page 52, Regional State Hospital Use
	Older Adult Bed Days Used		
	372 December Older Adult Bed Days Used	2,278 Total Older Adult Bed Days Used YTD 5.9% of Actual Older Adult Bed Days Used YTD 3.5% of Older Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report Page 52, Regional State Hospital Use Page 53, Regional State Hospital Pie Chart Page 54, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K Page 55, Regional Comparison Adult Hospital Bed Days Used
10. Other State Facilities			
Western State	Piedmont Geriatric Hospital	CCCA	
64 Q2 Admits/117 YTD 43 Q2 Discharges/ 88 YTD 6,377 Bed Days in Q2/11,484 YTD Page 56	10 Q2 Admits/16 YTD 9 Q2 Discharges/18 YTD 5 RFD/5 EBL at end of Q2 Page 65	15 Q2 Admits/28 YTD 14 Q2 Discharges/30 YTD 271 Bed Days in Q2/554 YTD Page 57-58	
Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center	
Closed	Closed	7 Census 0 Admission 1 Discharges Page 62, Regional IDD and Training Center	
NVMHI	11. NVMHI		
	December Data	FY25 YTD Data	Notes
	39 December Admissions 41 December Discharges 9 TDO Admissions 16 Involuntary Admissions 26 Diversions to NVMHI from other areas 89.7% insured admits in December	347 YTD Admissions, a 3.3% trend decrease from PY 347 YTD Discharges 129 TDO Admissions, 37.2% of Admits 130 Involuntary Admissions, 37.5% of Admits 190 Diversions to NVMHI from other areas YTD, 54.8% of all admissions 86.2% insured admits YTD 40.8% of insured admits were involuntary and 13.7% were forensic	Page 59, Admissions Page 60, Admissions by CSB and per 100K Page 61, Insured
	2 30 day Readmits in December for previous month Discharges, 10.5%	Average of 0.2 readmissions per month and 14.3% of those discharged are readmitted within 30 days.	Page 62, Readmits Sum
	10 Admits had MH/ID dx, 9 were diversion admissions 100% Occupancy Rate in December	100% Occupancy Rate YTD	From NVMHI reports
	NVMHI EBL		
	6 on EBL on December 31st	6 of these (100%) are in need of a 24/7 residential placement 5 of the identified barriers are no willing provider, 0 in need of guardianship, and 0 are NGRI status, 1 Other 10 EBL discharges YTD	Page 63, EBL
	12. DAP		
	81 Total Approved Plans 32 Active One Time obligations 49 Active Ongoing obligations 16 Ongoing regional ICRT and 28 ICRT Stepdown bed obligations	Total ongoing DAP award \$6,657,659 -\$288,179 (covered with RE when negative) unobligated for FY26 2 plans transferred YTD ICRT census is 15 and ICRT Stepdown census is 26 at the end of the quarter	Page 64, DAP Sum
	Regional ICRT and ICRT Stepdown programs	FY25 YTD Data - Q2	
100% stable at ICRT Q2 100% stable at ICRT Stepdown/Supervised Q2 53.3% ICRT and 66.7% ICRT Stepdown residents are engaged in structured activity outside the home in Q2	2 out of 2 ICRT homes with a census above 85% YTD 4 out of 5 ICRT Stepdown/Supervised homes with a census above 85% YTD 2 ICRT and 3 ICRT Step-down individuals were psychiatrically hospitalized YTD		
13. RAFT			

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Community Services & Safety Net

Q2 Data	FY25 YTD Data - Q2	Notes
4 Admissions (4 ALF & 0 NH) Current Census, 50 (of these 33 ALF and 17 NH)	5 Admissions (5 ALF & 0 NH) 5 Waitlisted for NH 5 Waitlisted for ALF Of Current Census, 32 came from PGH or another State Facility 0 Psychiatric Hospitalizations YTD	Page 65, Older Adult UM Page 66, RAFT Admits and Referrals YOY by CSB Page 67, DAP Funded RAFT Report
14. ID/DD Clinic		
Q2 Data	YTD	Notes
2 new admits in Q2 8 discharges in Q2 27 census at end of Q2	8 new admits YTD 15 discharges YTD 0 Psychiatric Hospitalizations YTD	Page 68, Summary
15. Peer Outreach and Services		
Q2 Data	YTD	Notes
325 Peer Community Outreaches in Q2 50% of Direct Peer Employment Connections with Confirmed Employment in Q2 37 Peer Service Meetings in Q2	604 Peer Community Outreaches YTD 16.7% of Direct Peer Employment Connections with Confirmed Employment YTD 61 Peer Service Meetings YTD	Page 69, Summary
16. SMVF		
Q2 Data	YTD	Notes
264 SMVF Community Outreaches in Q2 24 Medication Lockboxes, Gun Locks, and Drug Disposal Bags Distributed in Q2 18 SMVF Service Meetings in Q2	569 SMVF Community Outreaches YTD 50 Medication Lockboxes, Gun Locks, and Drug Disposal Bags Distributed YTD 37 SMVF Service Meetings YTD	Page 70, Summary
17. Regional Training		
Q2 Data	YTD	Notes
301 participants trained in Q2 Highest attended training in Q2 was the DBT Orientation and Information with 140 participants	416 participants trained YTD Highest attended training YTD is the DBT Orientation and Information with 140 participants YTD	Page 71, Summary

R2 Regional Crisis Call Center Call Content - Q2 FY26

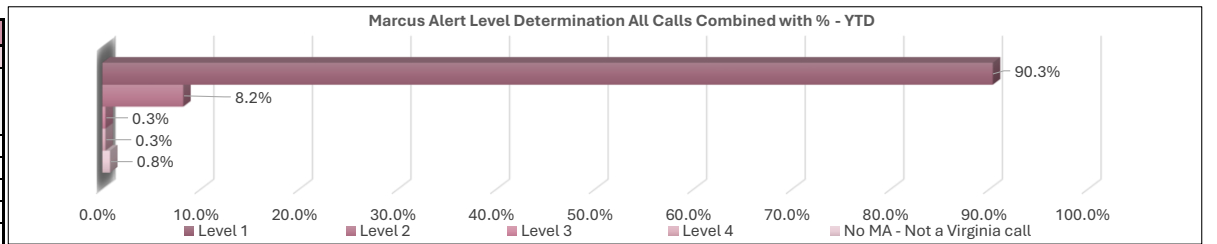
Call Center Follow-Up and Care Navigation															
Follow-up	Q1			Q2			Q3			Q4			YTD		
	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line
- Offered	15	673	44	12	605	56	0	0	0	0	0	0	27	1,278	100
- Accepted	6	405	31	9	373	39	0	0	0	0	0	0	15	778	70
- Attempts Made	12	1,067	79	18	970	98	0	0	0	0	0	0	30	2,037	177
- Connections Made	5	334	23	4	306	29	0	0	0	0	0	0	9	640	52
Care Navigation															
- Offered	3	19	2	2	3	1	0	0	0	0	0	0	5	22	3
- Accepted	3	12	2	1	2	0	0	0	0	0	0	0	4	14	2
- Attempts Made	7	29	4	3	5	0	0	0	0	0	0	0	10	34	4
- Connections Made	3	11	2	0	2	0	0	0	0	0	0	0	3	13	2

Key Performance Indicators															
Indicators	Q1			Q2			Q3			Q4			YTD		
	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line	R2 PSAP and 1st Responders Combined	988 calls from Region 2	Community Line
AVG Speed of Answer	0:00:11	0:00:24	0:00:40	0:00:14	0:00:51	0:01:24	0	0	0	0	0	0	0:00:12	0:00:38	0:01:02
AVG Q Wait Time	0:00:13	0:00:41	0:00:42	0:00:17	0:01:12	0:01:20	0	0	0	0	0	0	0:00:15	0:00:57	0:01:01
AVG Time to Abandon	0:00:16	0:01:35	0:01:26	0:00:30	0:01:39	0:01:37	0	0	0	0	0	0	0:00:23	0:01:37	0:01:31
AVG Handle Time	0:16:10	0:14:17	0:11:45	0:14:45	0:14:07	0:12:56	0	0	0	0	0	0	0:15:28	0:14:12	0:12:20
Total Calls Abandoned	23	2,537	1,614	61	3,452	1,805	0	0	0	0	0	0	84	5,989	3,419
Abandon Rate	4.9%	30.0%	28.7%	8.8%	43.5%	37.8%	0	0	0	0	0	0	6.8%	36.8%	33.2%

Key Performance Indicators - Description			
AVG Speed of Answer	The time it takes for calls to be answered from the instant a caller is placed in a queue to the moment an agent answers the call.	AVG Q Wait Time	The average time a caller waits when adding the average speed of answer to the ring time.
AVG Handle Time	The average length of time of a call interaction to include the ending of the call, hold times and transfer times. Hopelink excludes after call work and measures separately.	AVG Time to Abandon	The average length of time a caller will stay in queue before they will hang up.
		Total Number of Calls Abandoned	The total number of calls the call center did not answer. This total includes unanswerable calls in which a caller hangs up in 4 seconds or less.

Marcus Alert Level Determination																
Marcus Alert (MA) Level Determination	PSAP and 1st Responders, 988-VA (R2) and Community Line Calls by CSB - December								PSAP and 1st Responders, 988-VA (R2) and Community Line Calls by CSB - FY26							
	ALX PSAP and 1st Responder	ARL PSAP and 1st Responder	FFX PSAP and 1st Responder	LDN PSAP and 1st Responder	PW PSAP and 1st Responder	R2 PSAP and 1st Responder Combined	988 calls from Region 2	Community Line	ALX PSAP and 1st Responder	ARL PSAP and 1st Responder	FFX PSAP and 1st Responder	LDN PSAP and 1st Responder	PW PSAP and 1st Responder	R2 PSAP and 1st Responder Combined	988 calls from Region 2	Community Line
Level 1	4	1	48	2	189	244	1,289	847	22	12	228	23	640	925	7,361	5,106
Level 2	0	0	0	1	2	3	108	34	1	0	13	2	7	23	1,022	173
Level 3	0	0	0	0	0	0	8	2	0	1	1	2	5	9	35	4
Level 4	0	0	0	0	1	1	6	0	0	1	3	0	1	5	38	5
No MA - Not a Virginia call	0	0	0	0	0	0	6	17	0	0	0	0	0	0	13	104

Marcus Alert Level Determination - All Calls					
Marcus Alert (MA) Level Determination	Total Calls - YTD				
	PSAP and 1st Resp. Combined	988 calls from Region 2	Community Line	Total Calls	% of Calls by Level
Level 1	925	7,361	5,106	13,392	90.3%
Level 2	23	1,022	173	1,218	8.2%
Level 3	9	35	4	48	0.3%
Level 4	5	38	5	48	0.3%
No MA - Not a Virginia call	0	13	104	117	0.8%



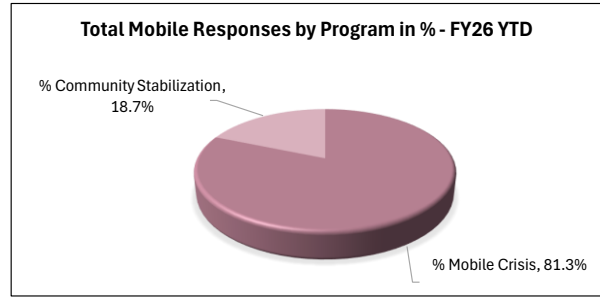
R2 Regional Crisis Call Center Call Content - Q2 FY26



Call Content											
	Q1	Q2 Call Data			Q3	Q4	YTD				
	Total Calls	R2 PSAPs and 1st Responders	988 calls from Region 2	Community Line	Total Calls	Total Calls	Total Calls	R2 PSAPs and 1st Responders	988 calls from Region 2	Community Line	Total Calls
Abuse/Child	2	0	1	0	1	0	0	0	3	0	3
Abuse/Elder	2	2	0	0	2	0	0	1	1	0	4
Anxiety	245	31	132	35	198	0	0	51	282	79	443
Basic Needs	35	3	12	1	16	0	0	17	30	1	51
Financial Problems	6	0	4	2	6	0	0	0	9	3	12
Bullying	9	1	4	1	6	0	0	2	9	3	15
Career Choices	2	1	15	1	17	0	0	1	16	1	19
COVID-19	0	0	0	0	0	0	0	0	0	0	0
Depression	110	15	33	8	56	0	0	32	100	19	166
Eating Disorders	2	0	0	0	0	0	0	1	1	0	2
Family	102	14	50	32	96	0	0	10	116	58	198
Friends, Peers, Neighbors	27	3	14	8	25	0	0	0	36	13	52
Grief	29	15	9	1	25	0	0	9	28	2	54
HIV or AIDs	0	0	0	0	0	0	0	0	0	0	0
Job Loss	3	1	3	1	5	0	0	1	5	1	8
Legal	4	0	1	0	1	0	0	1	4	0	5
Loneliness	144	187	40	12	239	0	0	89	72	35	383
Major Current Events	34	1	11	3	15	0	0	13	30	5	49
Marital or Partner	44	1	10	2	13	0	0	2	48	6	57
Medication Issues	5	2	4	0	6	0	0	1	8	0	11
Military Experience	7	16	1	0	17	0	0	5	2	1	24
Natural or Manmade Disaster	0	0	0	0	0	0	0	0	0	0	0
Physical Disability	3	0	2	0	2	0	0	0	4	1	5
Physical Health	23	3	9	3	15	0	0	5	25	5	38
Pregnancy	0	0	0	0	0	0	0	0	0	0	0
Recent Psych Hospitalization	2	4	0	1	5	0	0	2	0	1	7
Requesting Information	16	0	9	2	11	0	0	0	22	5	27
Self-Harm	8	3	7	2	12	0	0	1	14	2	20
Sexual Assault	4	0	1	0	1	0	0	1	4	0	5
Sexual Health	2	0	0	0	0	0	0	0	2	0	2
Substance Abuse - Misuse	25	8	16	0	24	0	0	5	34	2	49
Suicide	372	27	181	22	230	0	0	35	487	53	602
Workplace Concerns	7	0	5	2	7	0	0	0	9	5	14
Other	6,446	292	3,434	2,326	6,052	0	0	88	7,057	5,061	12,498
Total	7,720	630	4,008	2,465	7,103	0	0	373	8,458	5,362	14,823

CR2 Services Mobile Crisis Response - Q2 FY26

Mobile Crisis Responses										
CSB	December			Q2			YTD			
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	%
Alexandria	3	6	9	5	18	23	6	30	36	11.7%
Arlington	1	3	4	17	14	31	21	32	53	17.2%
Fairfax	7	14	21	17	28	45	27	60	87	28.2%
Loudoun	4	6	10	10	14	24	23	23	46	14.9%
Prince William	3	8	11	21	27	48	30	56	86	27.8%
Not Captured	0	0	0	0	1	1	0	1	1	0.3%
Total	18	37	55	70	102	172	107	202	309	100.0%



Mobile Crisis Outcomes at Discharge										
Outcomes	December			Q2			YTD			
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	%
Detention Center	0	0	0	0	0	0	0	0	0	0.0%
Foster Home/Care	0	0	0	0	0	0	0	0	0	0.0%
Medical Treatment	0	0	0	0	0	0	0	1	1	0.3%
Psychiatric Hospitalization	0	1	1	7	4	11	11	14	25	8.0%
Residential Placement	0	0	0	0	0	0	0	0	0	0.0%
Retained Comm. Placement	17	27	44	56	74	130	89	158	247	78.9%
Other	0	0	0	0	2	2	0	2	2	0.6%
Dispatch Canceled En Route	1	2	3	5	9	14	6	10	16	5.1%
Declined Svcs at MCR Arrival	0	7	7	2	13	15	2	20	22	7.0%
Total*	18	37	55	70	102	172	108	205	313	100.0%

Mobile Crisis Referral Sources					
Sources	Q1	Q2	Q3	Q4	YTD
APS/CPS	0	0	0	0	0
Correctional Facility	0	0	0	0	0
CSB Emergency Svcs	1	0	0	0	1
Hospital/Emerg. Rm	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Reg. Crisis Call Ctr	121	50	0	0	171
Schools	10	5	0	0	15
Other	5	0	0	0	5
Total	137	55	0	0	192

*Outcomes may not match Responses; some services extend into the next month.

Mobile Crisis Response Time Data Analysis - Q2 FY26						
CSB	Within 1 Hour or less	Greater than 1 Hr				Declined Dispatch/ Assessor Unavailable
		Client Request	Traffic/ Distance	Assessor Availability	Other	
Alexandria	23	0	0	0	0	0
Arlington	30	0	0	0	1	0
Fairfax	43	0	2	0	0	0
Loudoun	15	0	10	0	0	0
Prince William	42	0	6	0	0	0
Total	153	0	18	0	1	0

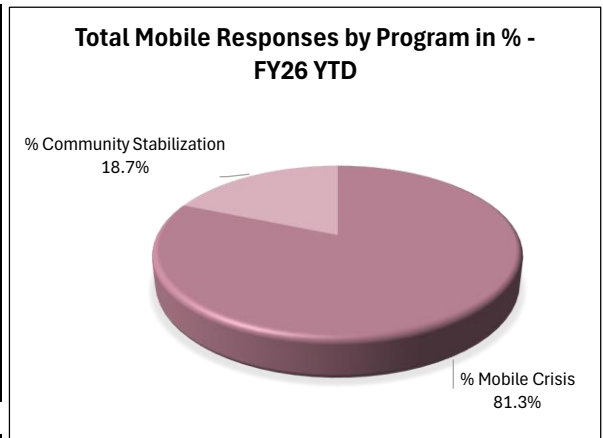
Mobile Crisis Response Time Data Analysis - YTD FY26						
CSB	Within 1 Hour or less	Greater than 1 Hr				Declined Dispatch/ Assessor Unavailable
		Client Request	Traffic/ Distance	Assessor Availability	Other	
Alexandria	35	0	1	0	0	0
Arlington	51	0	0	0	1	0
Fairfax	81	0	7	0	0	0
Loudoun	24	0	21	2	0	0
Prince William	73	0	13	0	0	0
Total	264	0	42	2	1	0

Mobile Crisis Response - Demographics - Q2 FY26													
CSB	Male		Female		Transgender / Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other	Black	Hispanic	White	Other
Alexandria	5	5	0	8	0	5	22	0	2	4	3	7	9
Arlington	6	6	9	8	2	0	27	1	0	6	9	8	8
Fairfax	6	17	11	10	0	1	46	1	0	5	3	19	18
Loudoun	4	3	7	10	0	1	20	2	2	0	6	8	11
Prince William	6	14	14	12	1	1	47	1	1	10	11	12	15
Total	27	45	41	48	3	8	162	5	5	25	32	54	61



CR2 Services - Community Stabilization - Q2 FY26

Community Stabilization Responses										
CSB	December			Q2 FY26			YTD			% Received Svcs
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	
Alexandria	1	1	2	2	2	4	5	4	9	12.7%
Arlington	1	1	2	6	3	9	8	4	12	16.9%
Fairfax	4	2	6	9	3	12	13	8	21	29.6%
Loudoun	4	1	5	8	3	11	10	3	13	18.3%
Prince William	0	3	3	9	5	14	11	5	16	22.5%
Not Captured	0	0	0	0	0	0	0	0	0	0.0%
Total	10	8	18	34	16	50	47	24	71	100.0%



Community Stabilization Outcomes at Discharge - YTD										
Outcome	December			Q2 FY26			YTD			% Received Svcs
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total	
Detention Center	0	0	0	0	0	0	0	0	0	0.0%
Foster/Home Care	0	0	0	0	0	0	0	0	0	0.0%
Medical Treatment	0	0	0	0	0	0	0	0	0	0.0%
Psychiatric Hospitalization	1	0	1	3	0	3	4	0	4	5.6%
Residential Placement	0	0	0	0	0	0	0	0	0	0.0%
Retain Community Placement	9	8	17	31	16	47	43	24	67	94.4%
Not Captured	0	0	0	0	0	0	0	0	0	0.0%
Total	10	8	18	34	16	50	47	24	71	100.0%

Denials based on Program at Capacity					
CSB	Q1	Q2	Q3	Q4	YTD
Alexandria	0	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	0	0	0	0	0
Loudoun	0	0	0	0	0
Prince William	0	0	0	0	0
Not Captured	0	0	0	0	0
Total	0	0	0	0	0

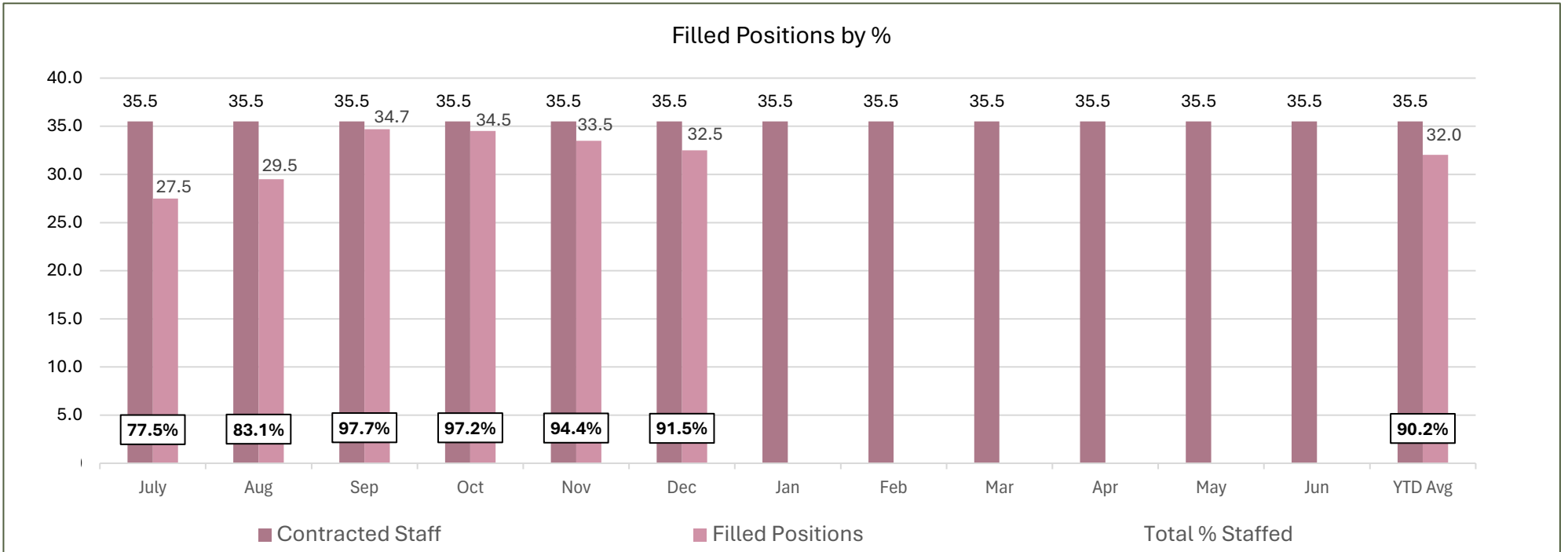
Community Stabilization Response Demographics - Q2 FY26													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other	Black	Hispanic	White	Other
Alexandria	1	1	1	1	0	0	4	0	0	0	2	1	1
Arlington	0	1	6	2	0	0	9	0	0	2	3	0	4
Fairfax	3	1	6	2	0	0	12	0	0	0	3	5	4
Loudoun	2	0	6	3	0	0	9	1	1	0	2	5	4
Prince William	3	1	6	3	0	1	13	1	0	4	5	3	2
Total	9	4	25	11	0	1	47	2	1	6	15	14	15



CR2 Staffing - Q2 FY26

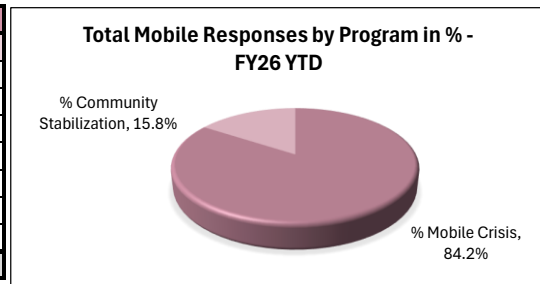


Filled Positions													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Average
Filled Positions	27.5	29.5	34.7	34.5	33.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.0
Total % Staffed	77.5%	83.1%	97.7%	97.2%	94.4%	91.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	90.2%
Contracted Positions	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5



REACH Mobile Crisis Services - Q2 FY26

Mobile Crisis Responses										
CSB	December			Q2			YTD			% Rcv'd Svcs
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	
Alexandria	6	5	11	15	11	26	23	16	39	6.9%
Arlington	3	3	6	14	8	22	21	12	33	5.8%
Fairfax	25	29	54	71	76	147	127	164	291	51.2%
Loudoun	8	4	12	15	9	24	29	16	45	7.9%
Prince William	4	22	26	14	63	77	34	121	155	27.3%
Not Captured	1	1	2	1	2	3	1	4	5	0.9%
Total	47	64	111	130	169	299	235	333	568	100.0%



Mobile Crisis Outcomes at Discharge											
Outcome	December			Q2			YTD			YTD in %	
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined		
CTH	1	0	1	3	2	5	9	16	25	4.4%	
Out of Region CTH or CSU	0	0	0	0	4	4	0	4	4	0.7%	
Detention Center	0	0	0	0	0	0	0	0	0	0.0%	
Medical Treatment	0	0	0	0	1	1	2	3	5	0.9%	
Psychiatric Hospitalization	3	6	9	17	23	40	28	44	72	12.7%	
Retained Community Placement	42	49	91	101	112	213	174	209	383	67.4%	
Other	0	0	0	0	2	2	0	5	5	0.9%	
Dispatch Canceled En Route	1	9	10	3	19	22	16	46	62	10.9%	
Declined Services at MCR Arrival	0	0	0	6	6	12	6	6	12	2.1%	
Total*	47	64	111	130	169	299	235	333	568	100.0%	

*Outcomes may not match Responses; some services may extend into the following month.



Mobile Crisis Referral Sources					
Referral Sources	Q1	Q2	Q3	Q4	YTD
APS/CPS	0	0	0	0	0
Correctional Facilities	0	0	0	0	0
CSB Emergency Services	82	78	0	0	160
Hospital/Emergency Room	43	50	0	0	93
Individual/Family	90	108	0	0	198
Law Enforcement	13	10	0	0	23
Regional Crisis Call Ctr	8	10	0	0	18
Residential Provider	33	14	0	0	47
Schools	0	8	0	0	8
Other	0	21	0	0	21
Total	269	299	0	0	568

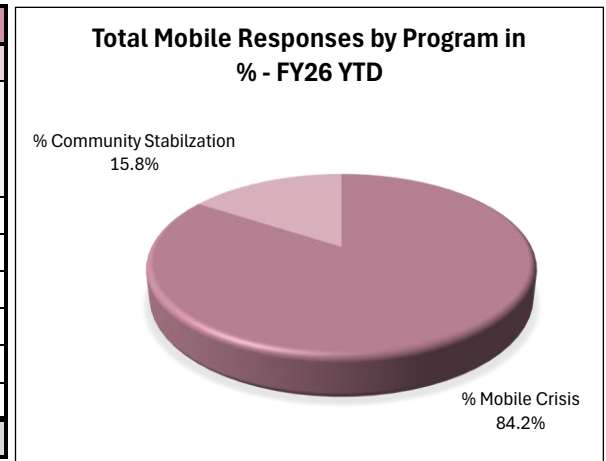
Mobile Crisis Response Time Data Analysis - Q2						
CSB	Within 1 Hour or less	Greater than 1 Hr				Declined Dispatch/No Assessor Available
		Client Request	Traffic/Distance	Assessor Availability	Other	
Alexandria	Data not available at time of report					
Arlington						
Fairfax						
Loudoun						
Prince William						
Total						

Mobile Crisis Response Time Data Analysis - FY26						
CSB	Within 1 Hour or less	Greater than 1 Hr				Declined Dispatch/No Assessor Available
		Client Request	Traffic/Distance	Assessor Availability	Other	
Alexandria	Data not available at time of report					
Arlington						
Fairfax						
Loudoun						
Prince William						
Total						

Mobile Crisis Response - Demographics - Q2						
CSB	Male		Female		Transgender/Non-Binary	
	Youth	Adult	Youth	Adult	Youth	Adult
Alexandria	9	2	6	9	0	0
Arlington	9	5	5	3	0	0
Fairfax	59	28	11	48	1	0
Loudoun	13	6	3	5	0	0
Prince William	13	39	1	22	0	2
Total	103	80	26	87	1	2

REACH Community Stabilization Services - Q2 FY26

Community Stabilization Responses										
CSB	December			Q2			YTD			% of Received Svcs by CSB
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	
Alexandria	1	1	2	2	1	3	4	3	7	4.3%
Arlington	0	0	0	2	1	3	4	3	7	4.3%
Fairfax	5	8	13	21	25	46	40	42	82	50.6%
Loudoun	1	2	3	7	2	9	15	5	20	12.3%
Prince William	1	0	1	8	9	17	20	26	46	28.4%
Not Captured	0	0	0	0	0	0	0	0	0	0.0%
Total	8	11	19	40	38	78	83	79	162	100.0%



Community Stabilization Outcomes at Discharge										
Outcome	December			Q2			YTD			Outcomes in %
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	
CTH	0	1	1	0	1	1	0	1	1	0.5%
Out of Region CTH or CSU	0	0	0	0	0	0	0	0	0	0.0%
Detention Center	0	0	0	0	0	0	0	0	0	0.0%
Medical Treatment	0	0	0	0	0	0	0	0	0	0.0%
Psychiatric Hospitalization	1	1	2	2	2	4	3	3	6	3.3%
Retained Community Placement	20	19	39	40	46	86	89	87	176	96.2%
Other	0	0	0	0	0	0	0	0	0	0.0%
Total	21	21	42	42	49	91	92	91	183	100.0%



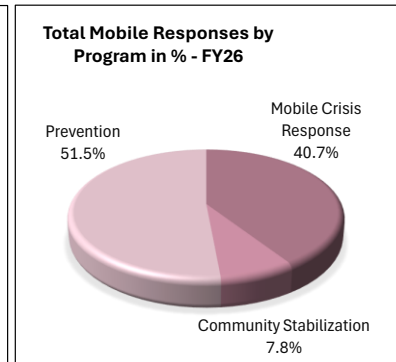
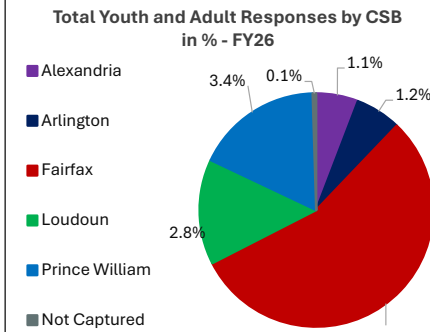
Count includes number of individuals receiving CS Services, Individuals may receive up to six (6) visits per episode

Denials based on Program at Capacity					
	Q1	Q2	Q3	Q4	YTD
Alexandria	0	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	0	0	0	0	0
Loudoun	0	0	0	0	0
Prince William	0	0	0	0	0
Not Captured	0	0	0	0	0
Total	0	0	0	0	0

Community Stabilization Response Demographics - Q2						
CSB	Male		Female		Transgender/Non-Binary	
	Youth	Adult	Youth	Adult	Youth	Adult
Alexandria	2	0	0	1	0	0
Arlington	1	1	1	0	0	0
Fairfax	17	16	3	9	1	0
Loudoun	4	0	3	0	0	0
Prince William	8	4	0	7	0	0
Total	32	21	7	17	1	0

REACH Prevention Services - Q2 FY26

Prevention Responses Youth & Adult									
CSB	December			Q2			YTD		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
Alexandria	1	1	2	4	2	6	7	5	12
Arlington	2	2	4	6	2	8	8	5	13
Fairfax	9	9	18	29	28	57	50	64	114
Loudoun	4	3	7	9	11	20	17	13	30
Prince William	5	2	7	11	2	13	22	14	36
Not Captured	0	0	0	0	1	1	0	1	1
Carryovers	84	85	169	228	259	487	391	468	859
Total	105	102	207	287	305	592	495	570	1,065



Prevention Referral Sources Youth & Adult								
Referral Sources	Q1	Youth	Adult	Q2	Q3	Q4	YTD	
CSB CM	11	4	11	15	0	0	26	
DSS	0	0	0	0	0	0	0	
Emergency Services	20	11	7	18	0	0	38	
Family/Individual/Legal Guardian	50	23	18	41	0	0	91	
Hospital	8	10	2	12	0	0	20	
Law Enforcement, Corrections, Court	1	1	1	2	0	0	3	
Other	0	0	0	0	0	0	0	
Other DD Provider	6	0	4	4	0	0	10	
Other MH Provider	4	6	2	8	0	0	12	
Other REACH	0	0	0	0	0	0	0	
Physician	0	0	0	0	0	0	0	
RCCC	0	0	0	0	0	0	0	
School	1	5	0	5	0	0	6	
Total	101	60	45	105	0	0	206	

Presenting Problems for Prevention Mobile Responses							
Categories	Q1	Youth	Adult	Q2	Q3	Q4	YTD
Aggression	44	34	15	49	0	0	93
SIB	6	4	1	5	0	0	11
Decreased Functioning	0	0	0	0	0	0	0
Increased MH Symptoms	17	5	9	14	0	0	31
Suicidal Ideation	18	11	12	23	0	0	41
Risk of Losing Placement	0	0	0	0	0	0	0
Family Needs Assistance	6	2	4	6	0	0	12
Transition	0	2	3	5	0	0	5
Other	10	2	1	3	0	0	13
Total	101	60	45	105	0	0	206

Prevention Discharges by CSB					
CSB	Q1	Q2	Q3	Q4	YTD
Alexandria	4	3	0	0	7
Arlington	3	7	0	0	10
Fairfax	34	40	0	0	74
Loudoun	6	11	0	0	17
Prince William	19	25	0	0	44
Other	0	0	0	0	0
Total	66	86	0	0	152

Prevention Readmissions												
CSB	Q1			Q2			Q3			Q4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

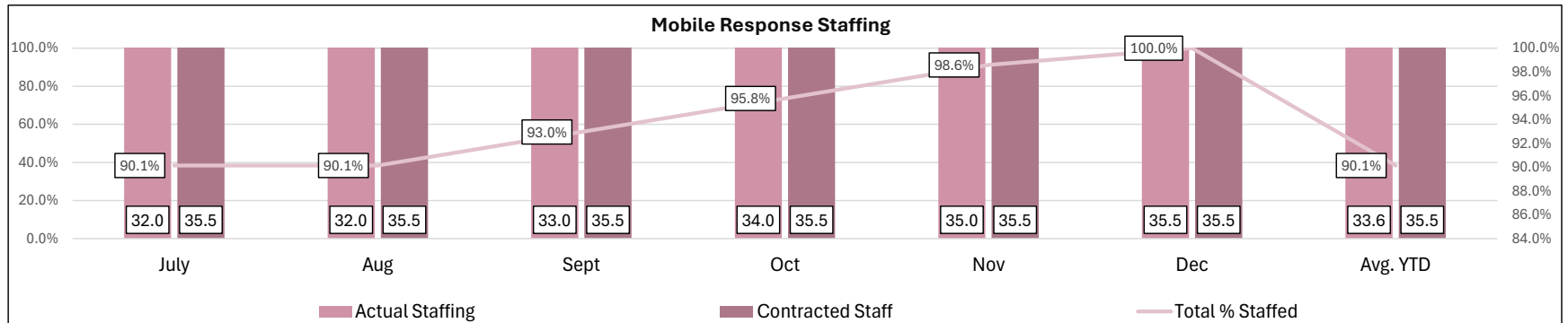
Prevention Outcomes by Type										
Outcome	December			Q2			YTD			%
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	
Medical Treatment	0	0	0	0	0	0	0	0	0	0.0%
Moved Away	0	0	0	0	0	0	0	0	0	0.0%
Passed Away	0	0	0	0	0	0	0	0	0	0.0%
Psychiatric Hospitalization	0	0	0	0	0	0	1	1	2	1.3%
Retained Community Placement	20	15	35	40	41	81	71	70	141	92.8%
Other	2	0	2	3	2	5	5	4	9	5.9%
Total Outcomes	22	15	37	43	43	86	77	75	152	100.0%
In Active Treatment at End of Month	83	87	170							



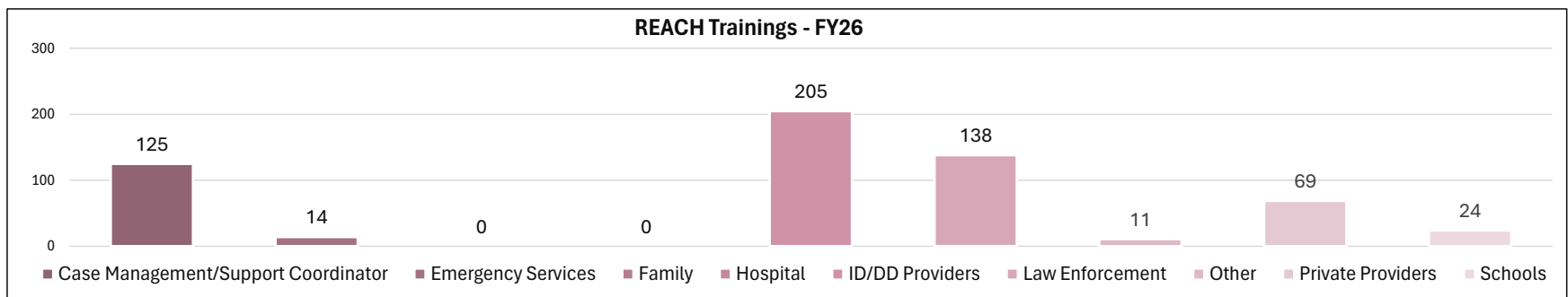
*Prevention Outcomes extending into the next month count as a single boarding event in the discharge month

REACH Services - Mobile Crisis Staffing and Training - Q2 FY26

Mobile Response Staffing													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg FY26
Mobile Crisis Actual Staffing	32.0	32.0	33.0	34.0	35.0	35.5	0.0	0.0	0.0	0.0	0.0	0.0	33.6
Total Percent Staffing	90.1%	90.1%	93.0%	95.8%	98.6%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	90.1%
Minimum Contractual Staffing Required - 75%	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5

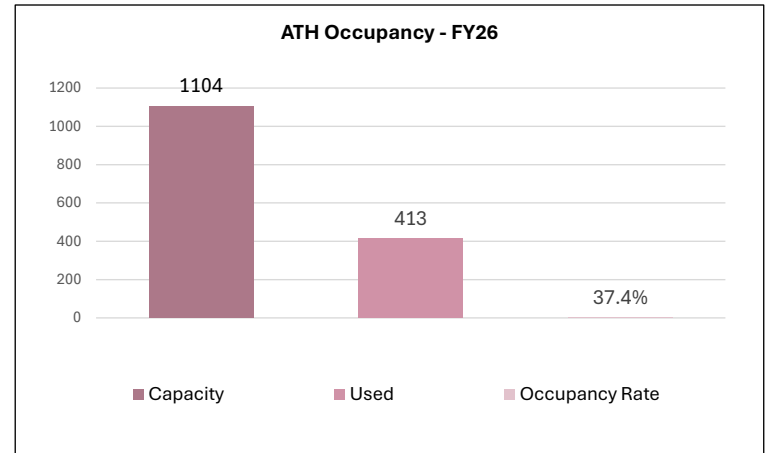


REACH Training by Groups Trained					
	Q1	Q2	Q3	Q4	FY26
Case Management/Support Coordinator	38	87	0	0	125
Emergency Services	0	14	0	0	14
Family	0	0	0	0	0
Hospital	0	0	0	0	0
ID/DD Providers	76	129	0	0	205
Law Enforcement	32	106	0	0	138
Other	11	0	0	0	11
Private Providers	15	54	0	0	69
Schools	0	24	0	0	24
Total	172	414	0	0	586



REACH Services - Adult Transitional Home - Q2 FY26

ATH Admissions and Discharges									Of Q2 Admissions, # of Readmissions	
CSB	Total Pop Over 18*	% of Regional Adult Pop	Admissions		Discharges		AVG LOS Discharges			
			Q2	FY26	Q2	FY26	Q2	FY26	Q2	FY26
Alexandria	126,369	6.5%	0	0	0	0	0	0	0	0
Arlington	190,488	9.8%	0	0	0	0	0	0	0	0
Fairfax	905,621	46.8%	0	0	0	0	0	0	0	0
Loudoun	311,743	16.1%	0	0	0	0	0	0	0	0
Prince William	400,070	20.7%	0	0	0	0	0	0	0	0
Out of Region	0	0.0%	2	2	1	1	187	187	0	0
Total	1,934,291	100.0%	2	2	1	1	187	187	0	0

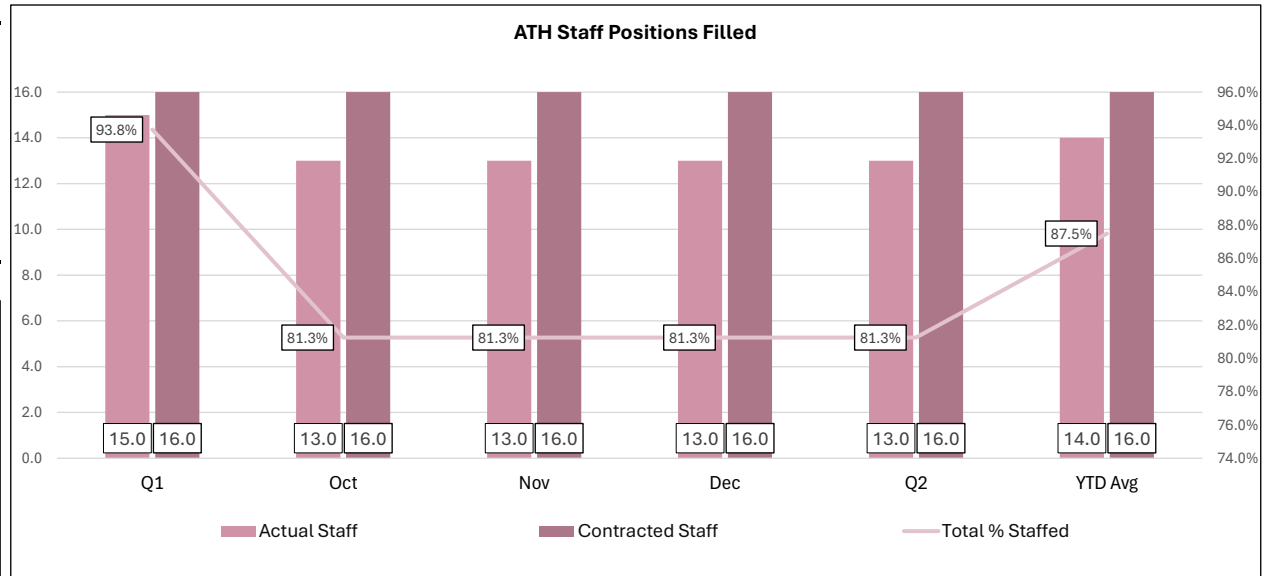
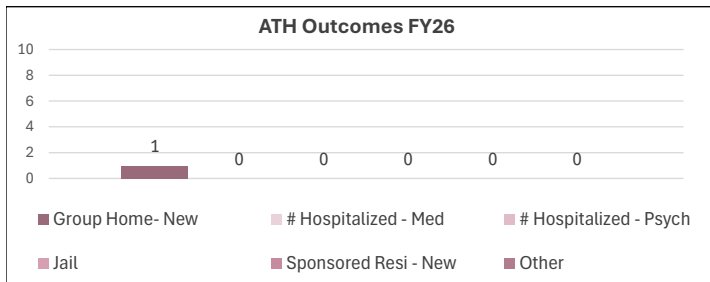


Individual's location prior to ATH admission					
	Q1	Q2	Q3	Q4	FY26
CTH Transfer	0	2	0	0	0
Hospital Step Down	0	0	0	0	0
Jail Step Down	0	0	0	0	0
Other	0	0	0	0	0
Total	0	2	0	0	2

ATH Staff Positions Filled													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg FY26
Actual	14	16	15	13	13	13	0	0	0	0	0	0	14.0
% Filled	87.5%	100.0%	93.8%	81.3%	81.3%	81.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.5%
Min. Contracted Staff: 16													

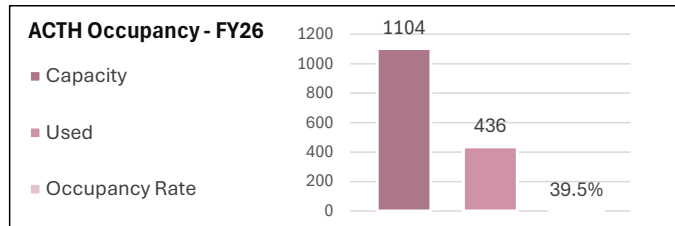
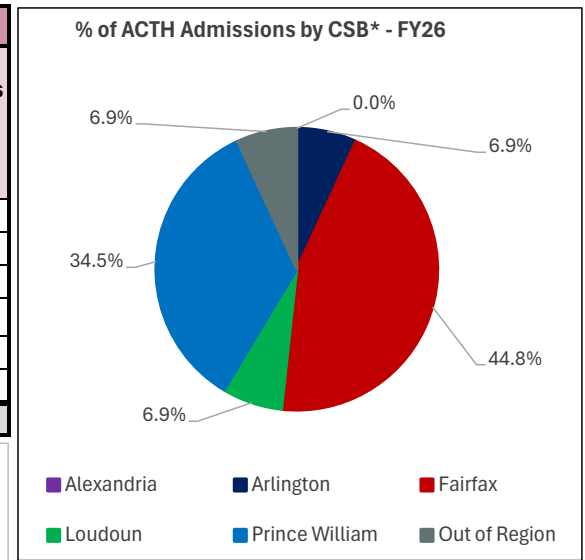
ATH Outcomes					
	Q1	Q2	Q3	Q4	FY26
Group Home - New	0	1	0	0	0
# Hospitalized-Med	0	0	0	0	1
# Hospitalized-Psych	0	0	0	0	0
Jail Step Down	0	0	0	0	0
Sponsored Resi-New	0	0	0	0	0
Other	0	0	0	0	0
Total	0	1	0	0	1

* Outcomes for ATH are based on date of discharge.



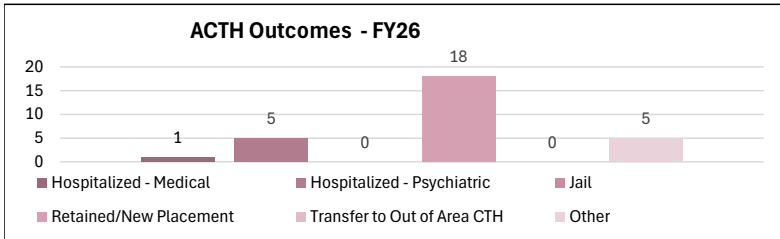
REACH Services - Adult Crisis Therapeutic Home - Q2 FY26

ACTH Admissions and Discharges													
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Admissions		Q2 Admissions that are Step-Down or Readmission.				Discharges		AVG LOS Discharges		Individuals with LOS > 30 days
					Step-Down Admissions		Readmissions						
			Q2	FY26	Q2	FY26	Q2	FY26	Q2	FY26	Q2	FY26	
Alexandria	126,369	6.5%	0	0	0	0	0	1	0	1	0	35	0
Arlington	190,488	9.8%	1	2	0	0	0	0	1	2	8	9	0
Fairfax	905,621	46.8%	3	13	1	1	0	0	3	12	8	16	0
Loudoun	311,743	16.1%	2	2	0	0	0	0	2	2	13	13	0
Prince William	400,070	20.7%	4	10	0	1	0	0	5	10	10	21	0
Out of Region	0	0.0%	1	2	0	0	0	0	2	2	21	21	0
Total	1,934,291	100.0%	11	29	1	2	0	1	13	29	60	115	0

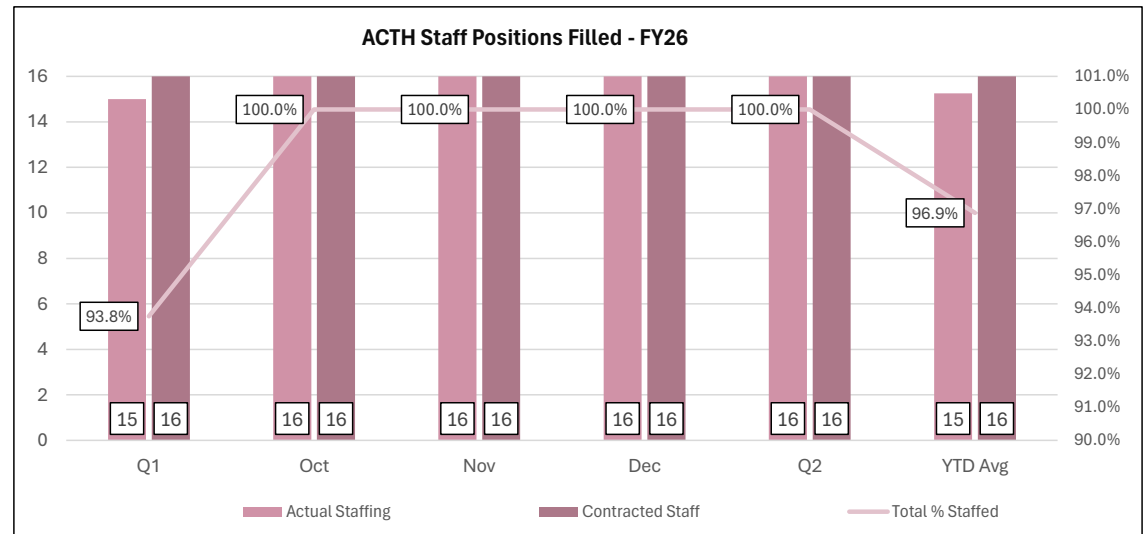


CTH Admission data reflects admission to the CTH in the Quarter. DOJ report reflects those present in the CTH during the Quarter. All CTH discharges receive follow-up services for a minimum of 90 days. *Population data based on Weldon Cooper 2023, Estimates by Age.

ACTH Staff Positions Filled														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg FY26	
Actual	14	15	16	16	16	16	0	0	0	0	0	0	15.3	
% Filled	87.5%	93.8%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	96.9%	
Min. Contracted Staff	16													

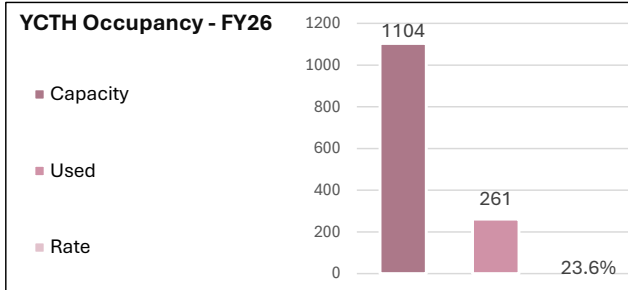
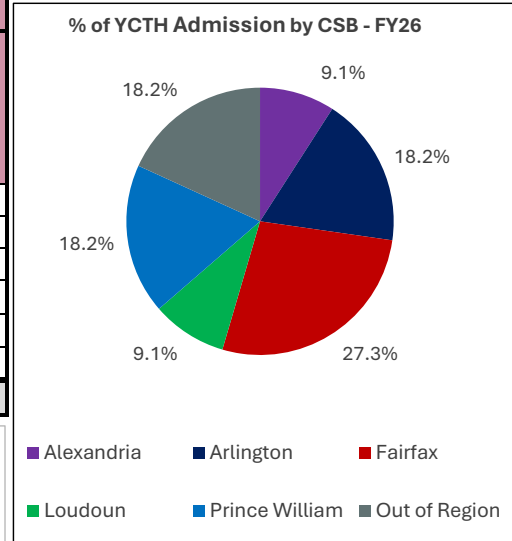


ACTH Outcomes					
	Q1	Q2	Q3	Q4	FY26
Hospitalized - Medical	1	0	0	0	1
Hospitalized - Psychiatric	4	1	0	0	5
Jail	0	0	0	0	0
Retained/New Placement	9	9	0	0	18
Transfer to OOR CTH	0	0	0	0	0
Other	2	3	0	0	5
Total	16	13	0	0	29



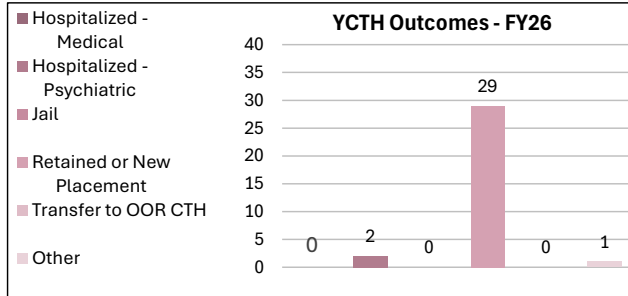
REACH Services - Youth Crisis Therapeutic Home - Q2 FY26

Youth CTH Admissions and Discharges													
CSB	Total Pop under 20*	% of Total Regional Youth Pop	Admissions		Q2 Admissions that are Step-Down or Readmissions				Discharges		AVG LOS Discharges		Individuals with LOS > 30 days
			Q2	FY26	Step-Down Admissions		Readmissions		Q2	FY26	Q2	FY26	
					Q2	FY26	Q2	FY26					
Alexandria	30,373	4.6%	0	1	0	0	0	0	0	1	0	13	0
Arlington	46,064	7.0%	0	2	0	0	0	0	0	2	0	8	0
Fairfax	300,896	45.5%	7	10	0	0	0	0	7	11	8	17	0
Loudoun	126,302	19.1%	2	3	0	1	0	0	2	3	7	14	0
Prince William	157,569	23.8%	1	3	0	0	0	1	1	3	11	18	0
Out of Region	0	0.0%	8	10	1	1	0	0	8	12	7	17	0
Total	661,204	100.0%	18	29	1	2	0	1	18	32	33	87	0

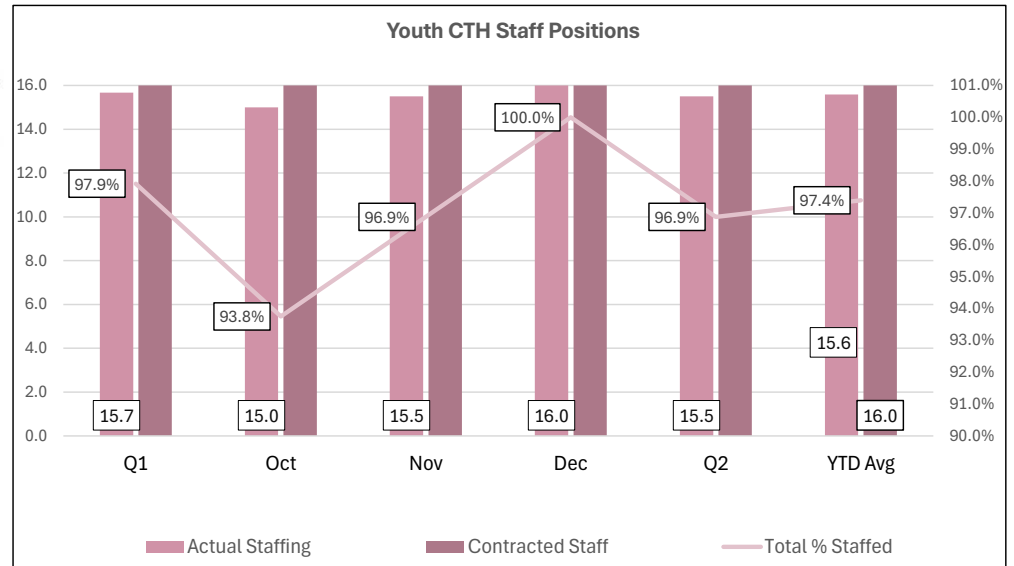


CTH Admission data reflects admission to the CTH in the Quarter. DOJ report reflects those present in the CTH during the Quarter. All CTH discharges receive follow-up services for a minimum of 90 days.
 *Population data based on Weldon Cooper 2023, Estimates by Age

Youth CTH Staff Positions Filled														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY26	
Actual	15	16	16	15	15.5	16	0	0	0	0	0	0	15.6	
% Filled	93.8%	100.0%	100.0%	93.8%	96.9%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	97.4%	
Contracted Staffing: 16														



Youth CTH Outcomes					
	Q1	Q2	Q3	Q4	FY26
Hospitalized - Medical	0	0	0	0	0
Hospitalized - Psychiatric	1	1	0	0	2
Jail	0	0	0	0	0
Retained or New Placement	13	16	0	0	29
Transfer to OOR CTH	0	0	0	0	0
Other	0	1	0	0	1
Total	14	18	0	0	32



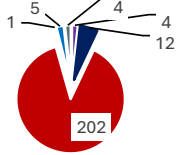
Crisis Stabilization Units (Adults) - December FY26

Adult Residential Crisis Stabilization - Key Performance Indicators - FY26													
Indicator	Wellness Circle			Connections Lee Road			Connections Worth Ave			Grand Total			
	(16 beds)			(16 beds)			(16 beds)			(48 beds)			
	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Average Daily Census	11.9	12.2	76.4%	11.3	13.0	81.4%	14.5	13.4	83.8%	37.7	78.5%	38.7	80.5%
Average number of referrals received per day	2.9	3.5		3.8	4.8		0.1	0.2		6.8		8.5	
Average Length of Stay	10.8	9.9		5.6	6.7		5.2	3.2		6.8		7.5	
Bed Days Used	368	2,247		350	2,397		451	829		1,169		5,473	

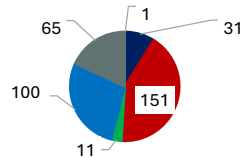
Adult Admissions													
Indicator	Wellness Circle			Connections Lee Road			Connections Worth Ave			Grand Total			
	(16 beds)			(16 beds)			(16 beds)			(48 beds)			
	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Alexandria TDOs	0	0	0.0%	1	3	0.9%		1	0.7%	1	0.6%	4	0.5%
Arlington TDOs	0	0	0.0%	1	10	2.9%		1	0.7%	1	0.6%	11	1.5%
Fairfax TDOs	0	1	0.4%	9	114	32.7%		0	0.0%	9	5.3%	115	15.8%
Loudoun TDOs	0	0	0.0%	0	6	1.7%		0	0.0%	0	0.0%	6	0.8%
Prince William TDOs	0	0	0.0%	9	53	15.2%		49	33.3%	9	5.3%	102	14.0%
Other TDOs	0	0	0.0%	0	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Temporary Detention Orders (TDO) Totals	0	1	0.4%	20	186	53.3%		51	34.7%	20	11.7%	238	32.7%
Court Mandated Admission - Voluntary (CMA)	0	0	0.0%	2	6	1.7%		4	2.7%	2	1.2%	10	1.4%
Court Mandated - Involuntary (CMI)	0	4	1.7%	1	4	1.1%		5	3.4%	1	0.6%	13	1.8%
Hospital Diversion (includes TDOs)	32	217	93.5%	59	349	100.0%				91	97.8%		
Hospital Step Down (includes CMAs/CMIs)	2	13	5.6%	0	0	0.0%				2	2.2%		
NGRI	0	2	0.9%	0	0	0.0%				0	0.0%		
Total Admissions	34	232		59	349		78	147		171	100.0%	728	

Adult Admissions By CSB (Home Jurisdiction)

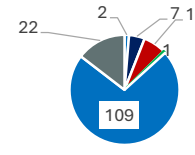
Wellness Circle Yearly Counts



Connections Lee Rd Yearly Counts



Connections Worth Ave Yearly Counts



- Alexandria
- Arlington
- Fairfax
- Loudoun
- Prince William
- Other

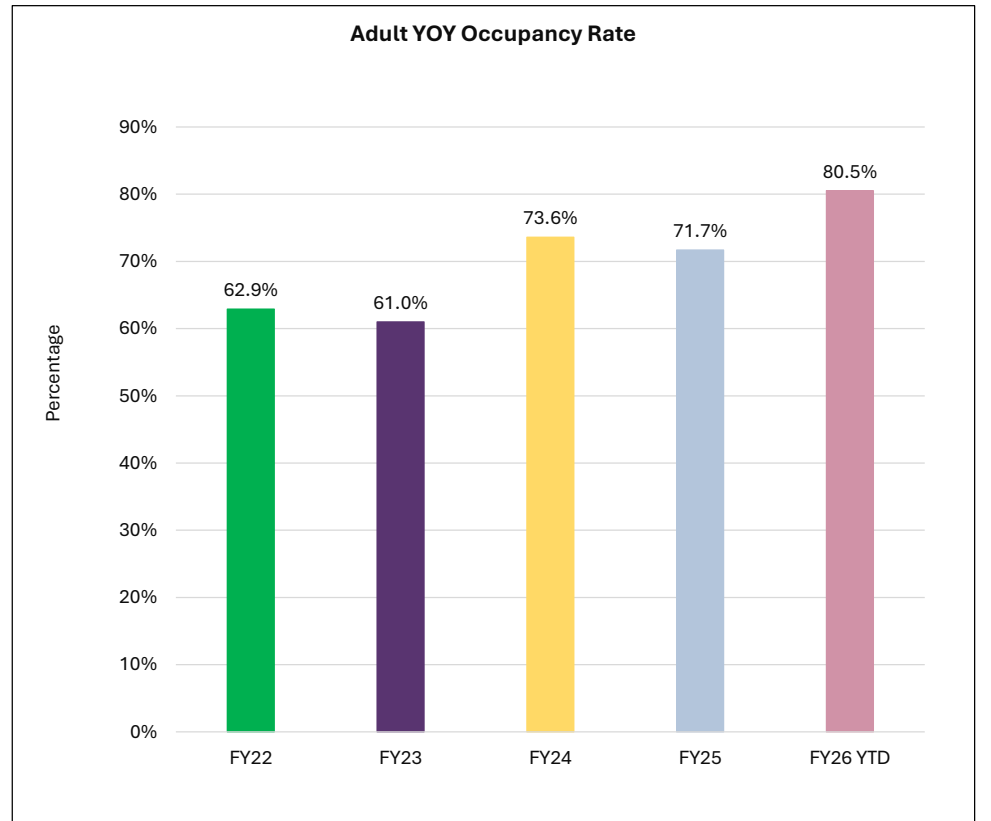
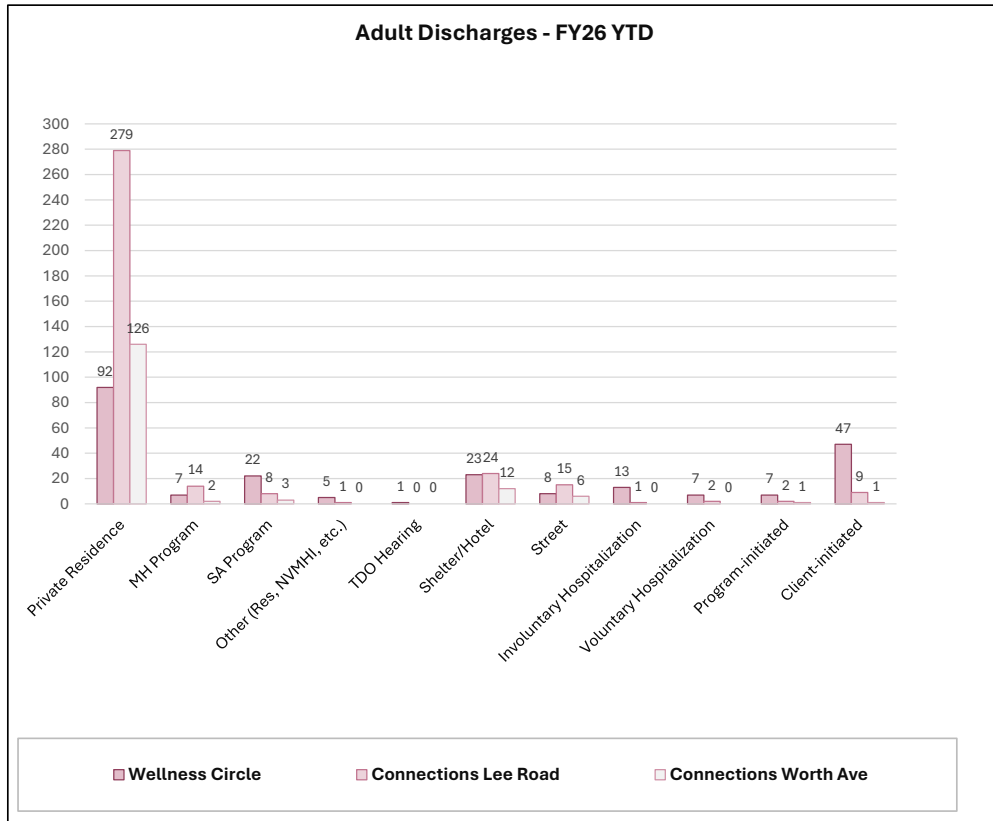
Adult Admissions Demographics													
(duplicative count)	Wellness Circle			Connections Lee Road			Connections Worth Ave			Grand Total			
	(16 beds)			(16 beds)			(16 beds)			(48 beds)			
	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Homeless at Admission	9	87	37.5%	7	39	11.2%	0	3	2.0%	16	9.4%	129	17.7%
Medically-monitored withdrawal management services provided at CSU	3	18	7.8%	10	44	12.6%	10	14	9.5%	23	13.5%	76	10.4%
Admitted from Referral Waitlist (Dupe Count)	2	33	14.2%	0	2	0.6%	0	0	0.0%	2	1.2%	35	4.8%
Not Enrolled in Outpatient Services	8	64	27.6%	50	323	92.6%	78	155	105.4%	136	79.5%	542	74.5%
Developmental Diagnosis (ID/DD)	3	9	3.9%	2	12	3.4%	3	5	3.4%	8	4.7%	26	3.6%
REACH Involved	1	3	1.3%	0	2	0.6%	0	0	0.0%	1	0.6%	5	0.7%
SUD Diagnosis (Total)	18	126	54.3%	11	106	30.4%	22	33	22.4%	51	29.8%	265	36.4%
Cannabis Abuse	2	21	9.1%	8	52	14.9%	10	17	11.6%	20	11.7%	90	12.4%
Alcohol (count here if Alcohol + other SA)	13	73	31.5%	21	119	34.1%	26	56	38.1%	60	35.1%	248	34.1%
Opioids	0	1	0.4%	0	3	0.9%	0	1	0.7%	0	0.0%	5	0.7%
Benzodiazepines	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Other	0	9	3.9%	8	60	17.2%	16	22	15.0%	24	14.0%	91	12.5%
Poly SA (do not count here if Alcohol)	3	22	9.5%	4	18	5.2%	4	9	6.1%	11	6.4%	49	6.7%

Crisis Stabilization Units (Adults) - December FY26

Adult Admissions Demographics													
	Wellness Circle			Connections Lee Road			Connections Worth Ave			Grand Total			
	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Admission Fiscal Status													
Uninsured	11	42	18.1%	22	115	33.0%	23	50	34.0%	56	32.7%	207	28.4%
Medicaid	20	130	56.0%	19	129	37.0%	33	61	41.5%	72	42.1%	320	44.0%
Medicare	1	35	15.1%	11	48	13.8%	11	20	13.6%	23	13.5%	103	14.1%
Private Insurance	2	25	10.8%	9	62	17.8%	11	25	17.0%	22	12.9%	112	15.4%
Unknown	0	0	0.0%	1	5	1.4%	0	0	0.0%	1	0.6%	5	0.7%
Extended Stay Admissions													
persons staying longer than 15 days	6	32	13.8%	1	19	5.4%	2	4	2.7%	9	5.3%	55	7.6%
<i>Of these, how many have Medicaid?</i>	4	20		1	8		0	0		5	2.9%	28	
persons staying longer than 21 days	3	7	3.0%	0	8	2.3%	0	0	0.0%	3	1.8%	15	2.1%
Program Readmission Data													
persons readmitted within 30 days	2	21		3	14		0	0		5		35	
persons readmitted within 60 days	3	15		4	20		0	0		7		35	
persons readmitted within 90 days	1	6		4	27		0	0		5		33	
persons readmitted within 12 months	7	35		10	54		0	0		17		89	
Adult Referrals													
	Wellness Circle			Connections Lee Road			Connections Worth Ave			Grand Total			
	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Referral Source													
Alexandria	0	6	0.9%	1	8	0.9%	0	0	0.0%	1	0.5%	14	0.9%
Arlington	2	38	5.9%	5	36	4.1%	0	0	0.0%	7	3.4%	74	4.8%
Fairfax	40	306	47.2%	29	347	39.5%	0	0	0.0%	69	33.3%	653	42.5%
Loudoun	1	9	1.4%	1	15	1.7%	0	0	0.0%	2	1.0%	24	1.6%
Prince William	1	10	1.5%	2	158	18.0%	0	0	0.0%	3	1.4%	168	10.9%
Total Jurisdiction	44	369	56.9%	38	564	64.2%	0	0	0.0%	82	39.6%	933	60.7%
Dominion	0	13	2.0%	0	0	0.0%	0	0	0.0%	0	0.0%	13	0.8%
Inova Alexandria	0	0	0.0%	1	8	0.9%	0	0	0.0%	1	0.5%	8	0.5%
Inova Fairfax	6	45	6.9%	22	58	6.6%	0	0	0.0%	28	13.5%	103	6.7%
Inova Loudoun	5	10	1.5%	1	3	0.3%	0	0	0.0%	6	2.9%	13	0.8%
Inova Mount Vernon	22	122	18.8%	2	8	0.9%	0	0	0.0%	24	11.6%	130	8.5%
Reston	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Sentara NoVA	0	0	0.0%	5	63	7.2%	0	0	0.0%	5	2.4%	63	4.1%
Stone Springs	0	0	0.0%	1	1	0.1%	0	0	0.0%	1	0.5%	1	0.1%
UVA Prince William	0	1	0.2%	1	13	1.5%	0	0	0.0%	1	0.5%	14	0.9%
Virginia Hospital Center	1	7	1.1%	8	34	3.9%	0	0	0.0%	9	4.3%	41	2.7%
Other Private Hospital	9	73	11.3%	12	18	2.1%	0	0	0.0%	21	10.1%	91	5.9%
Total Private Hospital	43	271	41.8%	53	206	23.5%	0	0	0.0%	96	46.4%	477	31.0%
NVMHI	0	2	0.3%	0	0	0.0%	0	0	0.0%	0	0.0%	2	0.1%
Piedmont Geriatric	0	0	0.0%	0	3	0.3%	0	0	0.0%	0	0.0%	3	0.2%
Other State Hospital	0	2	0.3%	1	6	0.7%	0	0	0.0%	1	0.5%	8	0.5%
Total State Hospital	0	4	0.6%	1	9	1.0%	0	0	0.0%	1	0.5%	13	0.8%
CR2	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Law Enforcement	0	0	0.0%	2	10	1.1%	0	0	0.0%	2	1.0%	10	0.7%
REACH	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Regional Crisis Call Center	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Community Crisis Referral	0	0	0.0%	2	10	1.1%	0	0	0.0%	2	1.0%	10	0.7%
Other Referral Source	3	4	0.6%	23	89	10.1%	0	0	0.0%	26	12.6%	105	6.8%
Total Referrals	90	648	100.0%	117	878	100.0%	12	100.0%	207	100.0%	1,538	100.0%	

Crisis Stabilization Units (Adults) - December FY26

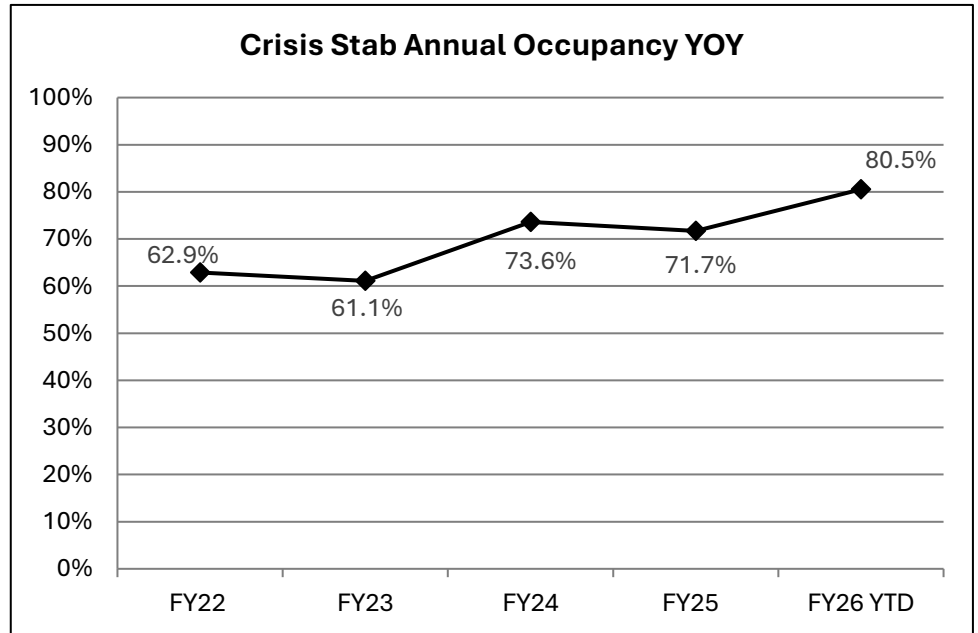
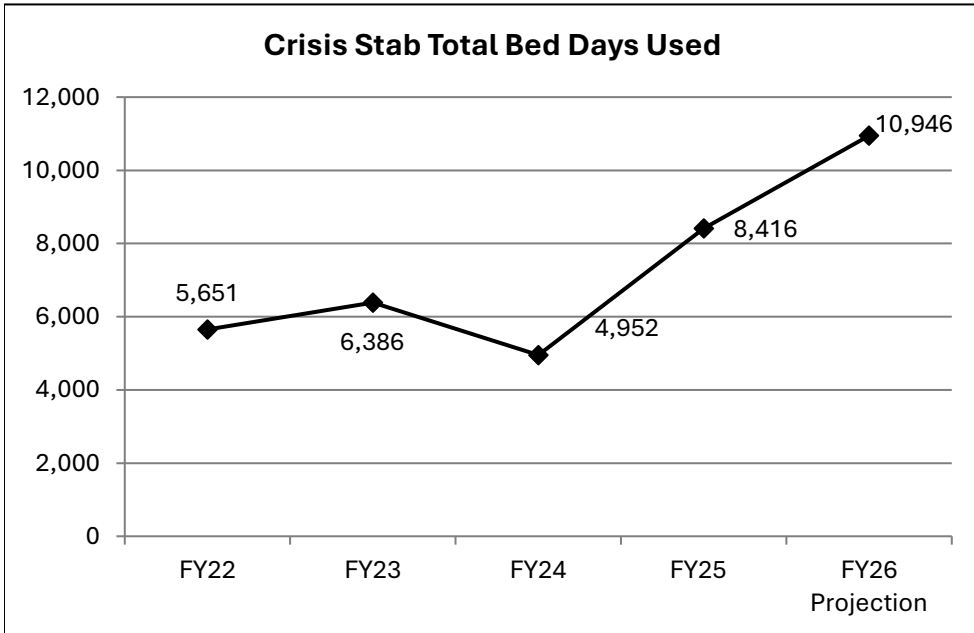
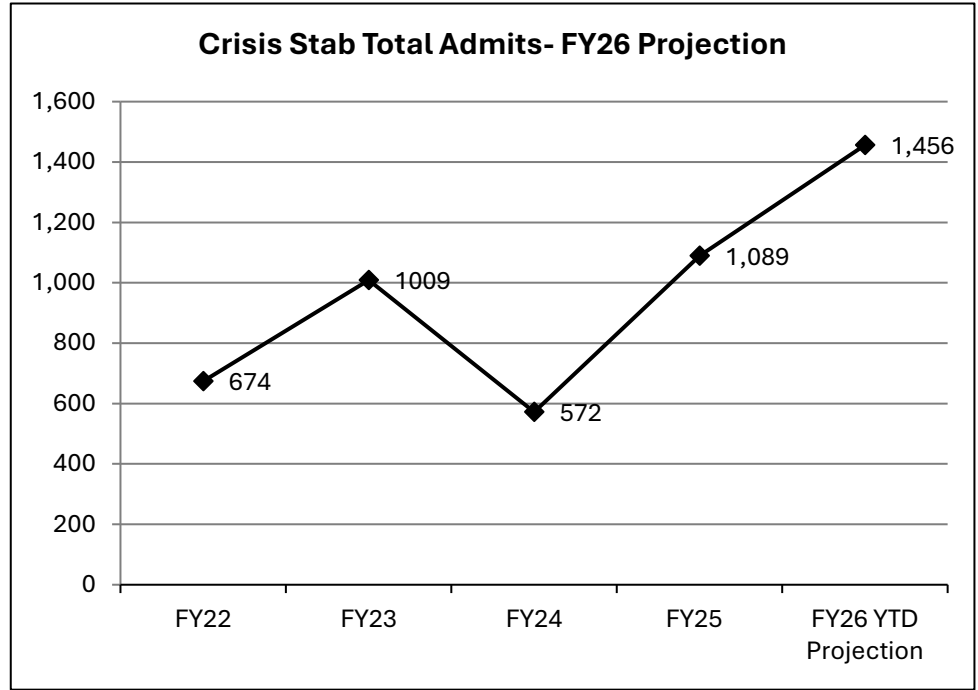
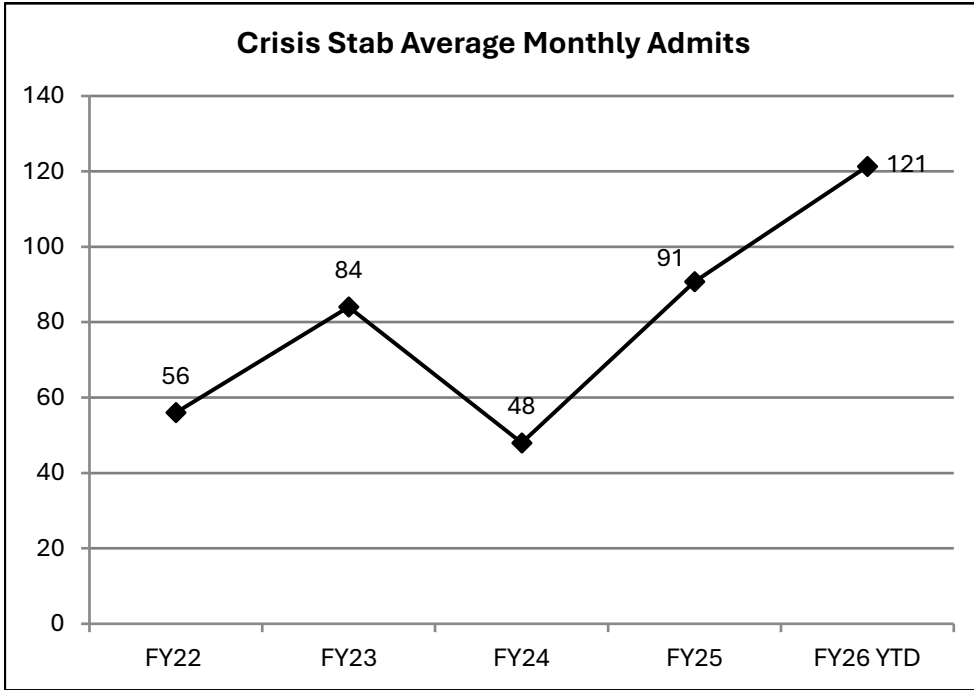
Adult Denial of Referred Admission Reasons													
	Wellness Circle			Connections Lee Road			Connections Worth Ave			Grand Total			
	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
No Beds Available	56	418	64.5%	2	140	15.9%	0	0	0.0%	58	28.0%	558	36.3%
<i>of these, how many were added to the waitlist?</i>	3	40	6.2%	2	75	8.5%	0	0	0.0%	5	2.4%	115	7.5%
Medical Complexity	0	2	0.3%	10	83	9.5%	0	0	0.0%	10	4.8%	85	5.5%
Sexual Offenses or NGRI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Homeless w/no crisis	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
SUD dx is primary	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Too acute	0	3	0.5%	11	84	9.6%	0	0	0.0%	11	5.3%	87	5.7%
No Psychiatric Crisis	1	1	0.2%	3	31	3.5%	0	0	0.0%	4	1.9%	32	2.1%
Other	0	0	0.0%	2	8	0.9%	0	0	0.0%	2	1.0%	8	0.5%
Accepted; Placed Elsewhere	0	0	0.0%	29	173	19.7%	0	0	0.0%	29	14.0%	173	11.2%
Total Denials of Referred Admissions Total	57	424	65.4%	57	519	59.1%	0	0	0.0%	114	55.1%	943	61.3%



Note: Not all monthly data are available at this time for Connections Worth Ave. The facility began operations in late October 2025, and several data elements are still being collected and validated as part of initial reporting processes.

Note: FY22 July - August only includes Wellness Circle.

YOY Adult CSU Trends - December FY26



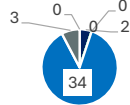
Crisis Stabilization Units (Youth) - December FY26

Youth Residential Crisis Stabilization - Key Performance Indicators - FY26							
Indicator	Connections Worth Ave			Grand Total			
	(16 Beds)			(16 beds)			
	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Average Daily Census	3.0	3.0	18.8%	3.0	18.8%	3.0	18.8%
Average number of referrals received per day	0.2	0.2		0.2		0.2	
Average Length of Stay	2.5	2.5		2.4		2.4	
Bed Days Used	93	93		93		93	

Youth Admissions							
	Connections Worth Ave			Grand Total			
	(16 Beds)			(16 beds)			
	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Alexandria TDOs							
Arlington TDOs							
Fairfax TDOs							
Loudoun TDOs							
Prince William TDOs							
Other TDOs							
Temporary Detention Orders (TDO) Totals							
Court Mandated Admission - Voluntary (CMA)							
Court Mandated - Involuntary (CMI)							
Hospital Diversion (includes TDOs)							
Hospital Step Down (includes CMAs/CMIs)							
NGRI							
Total Admissions	39	39		39	100.0%	39	

Youth Admissions By CSB (Home Jurisdiction)

Connections Worth Ave Yearly Counts



- Alexandria
- Arlington
- Fairfax
- Loudoun
- Prince William
- Other

Youth Admissions Demographics							
(duplicative count)	Connections Worth Ave			Grand Total			
	(16 Beds)			(16 beds)			
	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Homeless at Admission	0	0	0.0%	0	0.0%	0	0.0%
Medically-monitored withdrawal management services provided at CSU	0	0	0.0%	0	0.0%	0	0.0%
Admitted from Referral Waitlist (Dupe Count)	0	0	0.0%	0	0.0%	0	0.0%
Not Enrolled in Outpatient Services	31	31	79.5%	31	79.5%	31	79.5%
Developmental Diagnosis (ID/DD)	1	1	2.6%	1	2.6%	1	2.6%
REACH Involved	0	0	0.0%	0	0.0%	0	0.0%
SUD Diagnosis (Total)	5	5	12.8%	5	12.8%	5	12.8%
Cannabis Abuse	7	7	17.9%	7	17.9%	7	17.9%
Alcohol (count here if Alcohol + other SA)	3	3	7.7%	3	7.7%	3	7.7%
Opioids	0	0	0.0%	0	0.0%	0	0.0%
Benzodiazepines	0	0	0.0%	0	0.0%	0	0.0%
Other	2	2	5.1%	2	5.1%	2	5.1%
Poly SA (do not count here if Alcohol)	0	0	0.0%	0	0.0%	0	0.0%

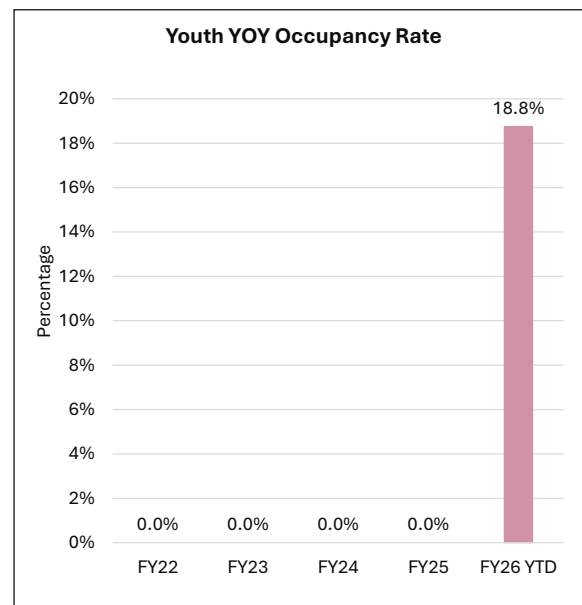
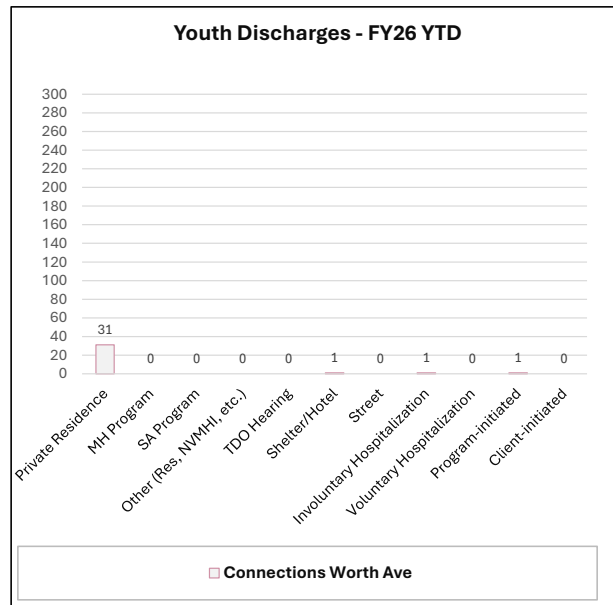
Crisis Stabilization Units (Youth) - December FY26

Youth Admissions Demographics							
	Connections Worth Ave			Grand Total			
	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Admission Fiscal Status							
Uninsured	7	7	17.9%	7	17.9%	7	17.9%
Medicaid	19	19	48.7%	19	48.7%	19	48.7%
Medicare	0	0	0.0%	0	0.0%	0	0.0%
Private Insurance	13	13	33.3%	13	33.3%	13	33.3%
Unknown	0	0	0.0%	0	0.0%	0	0.0%
Extended Stay Admissions							
persons staying longer than 15 days	0	0	0.0%	0	0.0%	0	0.0%
<i>Of these, how many have Medicaid?</i>	0	0		0	0.0%	0	
persons staying longer than 21 days	0	0	0.0%	0	0.0%	0	0.0%
Program Readmission Data							
persons readmitted within 30 days	3	3		3		3	
persons readmitted within 60 days	3	3		3		3	
persons readmitted within 90 days	3	3		3		3	
persons readmitted within 12 months	3	3		3		3	

Youth Referrals							
	Connections Worth Ave			Grand Total			
	Current Mo	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Referral Source							
Alexandria							
Arlington							
Fairfax							
Loudoun							
Prince William							
Total Jurisdiction							
Dominion							
Inova Alexandria							
Inova Fairfax							
Inova Loudoun							
Inova Mount Vernon							
Reston							
Sentara NoVA							
Stone Springs							
UVA Prince William							
Virginia Hospital Center							
Other Private Hospital							
Total Private Hospital							
NVMHI							
Piedmont Geriatric							
Other State Hospital							
Total State Hospital							
CR2							
Law Enforcement							
REACH							
Regional Crisis Call Center							
Community Crisis Referral							
Other Referral Source							
Total Referrals							

Crisis Stabilization Units (Youth) - December FY26

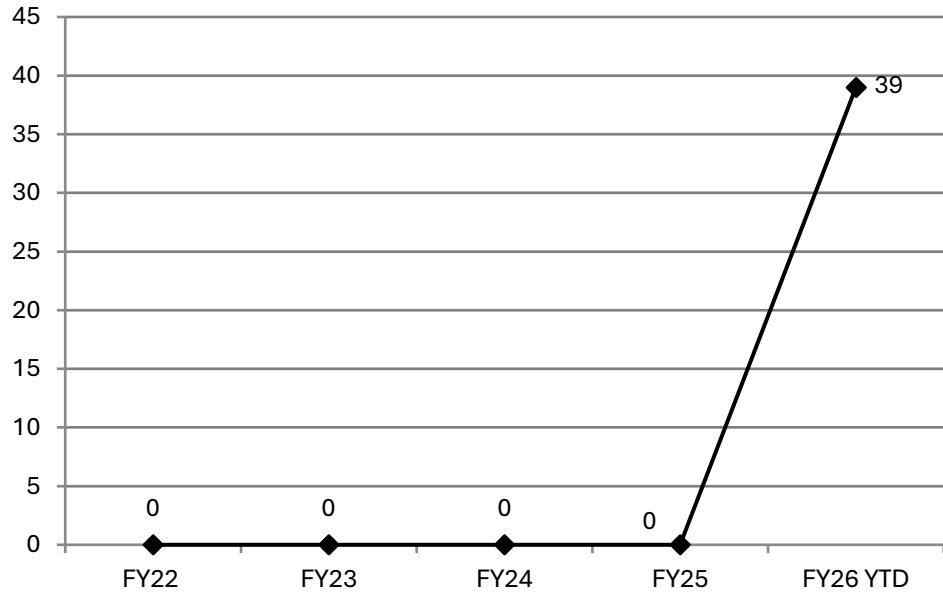
Youth Denial of Referred Admission Reasons							
	Connections Worth Ave			Grand Total			
	Current Mo Youth	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
No Beds Available	0	0	0.0%	0	0.0%	0	0.0%
<i>of these, how many were added to the waitlist?</i>	0	0	0.0%	0	0.0%	0	0.0%
Medical Complexity	0	0	0.0%	0	0.0%	0	0.0%
Sexual Offenses or NGRI	0	0	0.0%	0	0.0%	0	0.0%
Homeless w/no crisis	0	0	0.0%	0	0.0%	0	0.0%
SUD dx is primary	0	0	0.0%	0	0.0%	0	0.0%
Too acute	0	0	0.0%	0	0.0%	0	0.0%
No Psychiatric Crisis	0	0	0.0%	0	0.0%	0	0.0%
Other	0	0	0.0%	0	0.0%	0	0.0%
Accepted; Placed Elsewhere	0	0	0.0%	0	0.0%	0	0.0%
Total Denials of Referred Admissions Total	0	0	0.0%	0	0.0%	0	0.0%



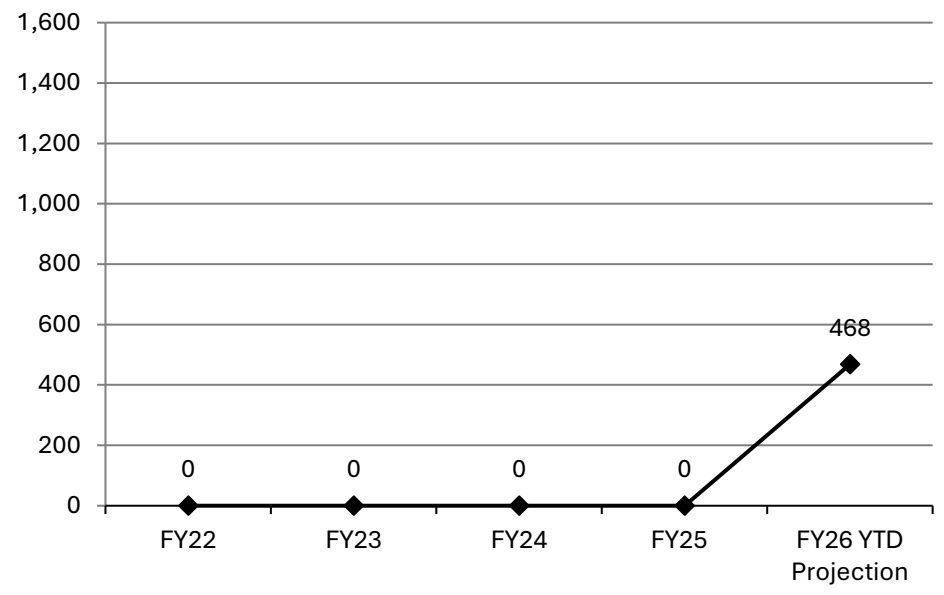
Note: Not all monthly data are available at this time for Connections Worth Ave. The facility began youth service operations in December 2025, and several data elements are still being collected and validated as part of initial reporting processes.

YOY Youth CSU Trends - December FY26

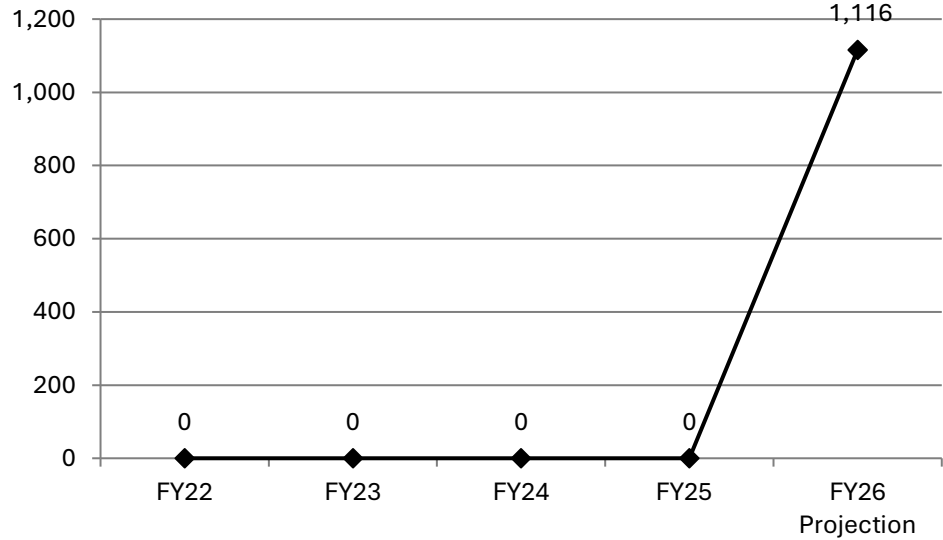
Crisis Stab Average Monthly Admits



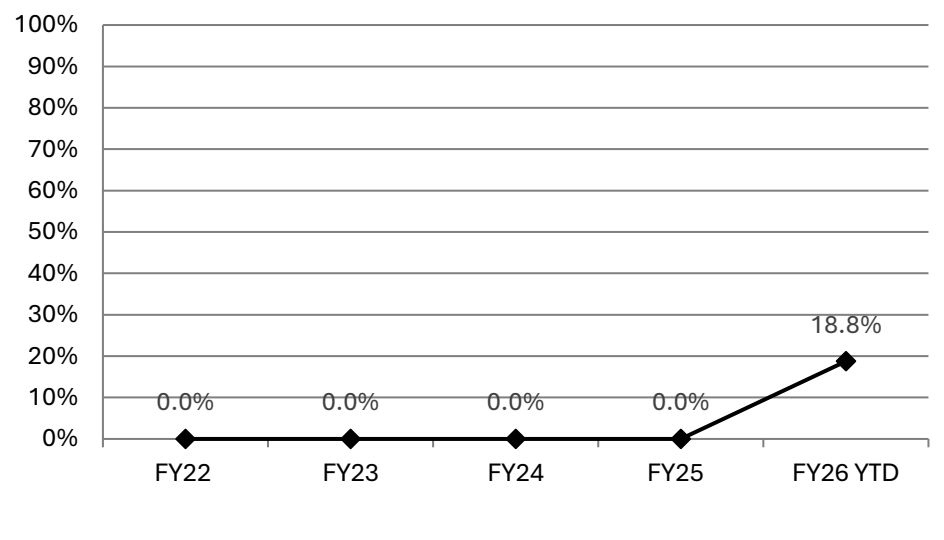
Crisis Stab Total Admits- FY26 Projection



Crisis Stab Total Bed Days Used

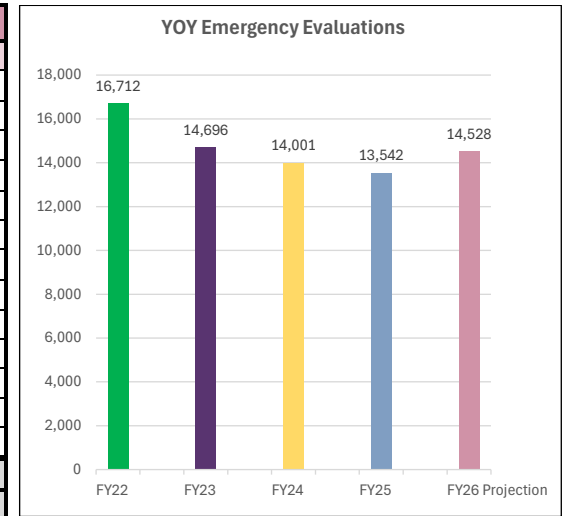


Crisis Stab Annual Occupancy YOY

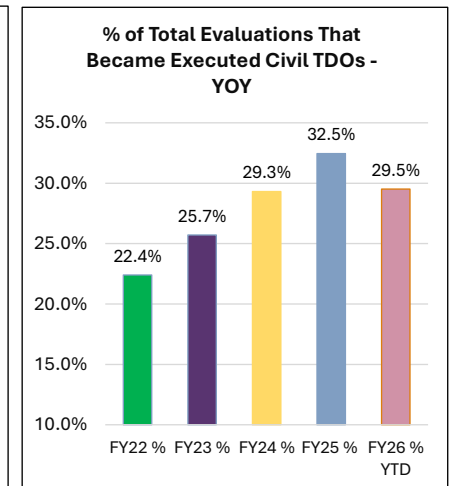
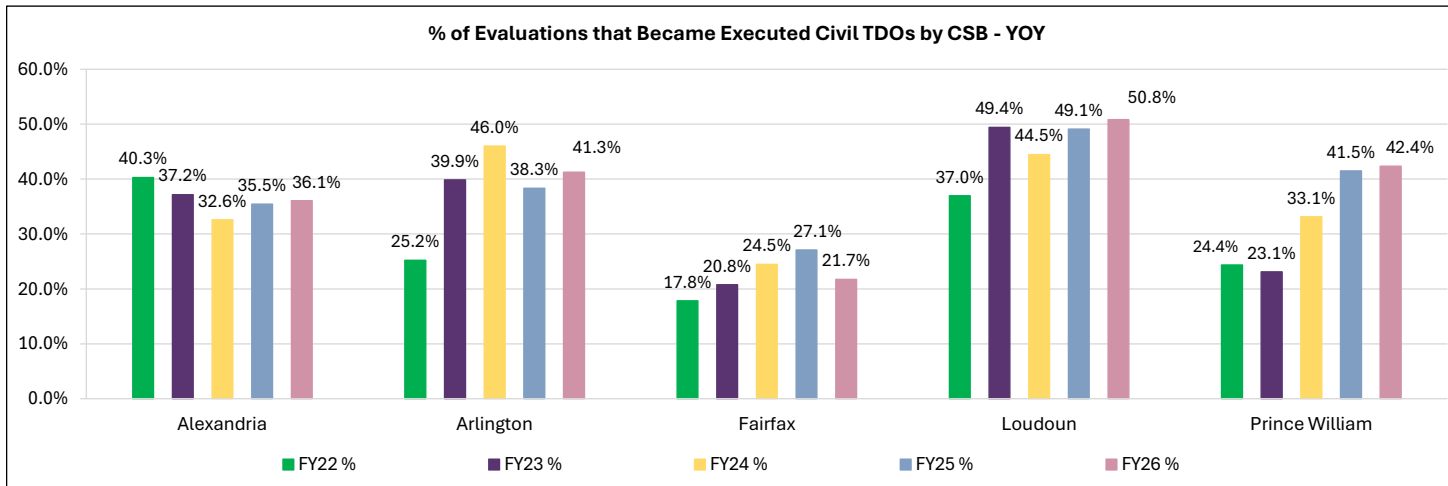


Evaluations and TDOs YOY - December FY26

Emergency Evaluations					
	FY22	FY23	FY24	FY25	FY26
July	1,419	1,447	1,137	1,073	1,176
August	1,587	1,260	1,129	1,156	1,182
September	1,633	1,140	1,222	1,152	1,270
October	1,705	1,106	1,247	1,255	1,322
November	1,353	1,117	1,097	1,178	1,168
December	1,469	1,154	1,153	1,073	1,146
January	1,257	1,275	1,206	984	0
February	1,114	1,183	1,182	992	0
March	1,196	1,188	1,158	1,210	0
April	1,168	1,263	1,190	1,181	0
May	1,295	1,337	1,185	1,175	0
June	1,516	1,226	1,095	1,113	0
Subtotal YTD					7,264
Projection	16,712	14,696	14,001	13,542	14,528
Difference from PY	-2.8%	-12.1%	-4.7%	-3.3%	7.3%



% of Total Evaluations That Became Executed Civil TDOs															
	FY22			FY23			FY24			FY25			FY26 YTD		
CSB	Evaluations	TDOs	FY22 %	Evaluations	TDOs	FY23 %	Evaluations	TDOs	FY24 %	Evaluations	TDOs	FY25 %	Evaluations	TDOs	FY26 %
Alexandria	946	381	40.3%	1,057	393	37.2%	1,105	360	32.6%	1,114	395	35.5%	596	215	36.1%
Arlington	2,024	510	25.2%	1,151	459	39.9%	991	456	46.0%	1,184	454	38.3%	654	270	41.3%
Fairfax	9,649	1,719	17.8%	8,767	1,821	20.8%	8,724	2,134	24.5%	8,204	2,221	27.1%	4,478	973	21.7%
Loudoun	1,087	402	37.0%	935	462	49.4%	879	391	44.5%	835	410	49.1%	415	211	50.8%
Prince William	3,006	732	24.4%	2,786	644	23.1%	2,302	763	33.1%	2,205	915	41.5%	1,121	475	42.4%
Total	16,712	3,744	22.4%	14,696	3,779	25.7%	14,001	4,104	29.3%	13,542	4,395	32.5%	7,264	2,144	29.5%

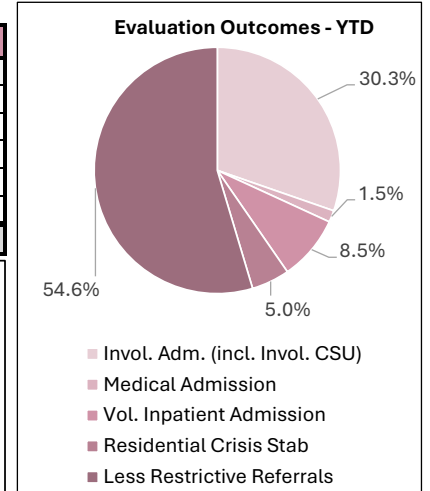


ES Evaluation Outcomes and Psychiatric Boarding - December FY26

Evaluation Outcomes												
Outcomes	December						YTD					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Invol. Adm. (incl. Invol. CSU)	26	39	139	45	77	326	224	291	974	229	484	2,202
Medical Admission	1	2	15	0	0	18	3	8	99	0	2	112
Vol. Inpatient Admission	9	7	58	4	37	115	38	44	337	48	152	619
Residential Crisis Stab	1	6	40	1	0	48	8	20	322	4	9	363
Less Restrictive Referrals	51	40	450	21	77	639	323	291	2,746	134	474	3,968
Total	88	94	702	71	191	1,146	596	654	4,478	415	1,121	7,264

Bedside Hearings		
CSB	December	YTD
Alexandria	0	23
Arlington	1	28
Fairfax	0	0
Loudoun	1	11
Prince William	3	81
Total	5	143

Psychiatric Boarding by Age Group and CSB				
CSB	Minor-Dec.	Adult-Dec.	Minor-YTD	Adult-YTD
Alexandria	0	18	18	171
Arlington	1	18	22	144
Fairfax	10	73	85	506
Loudoun	4	19	18	105
Prince William	0	12	34	253
Total	15	140	177	1,179



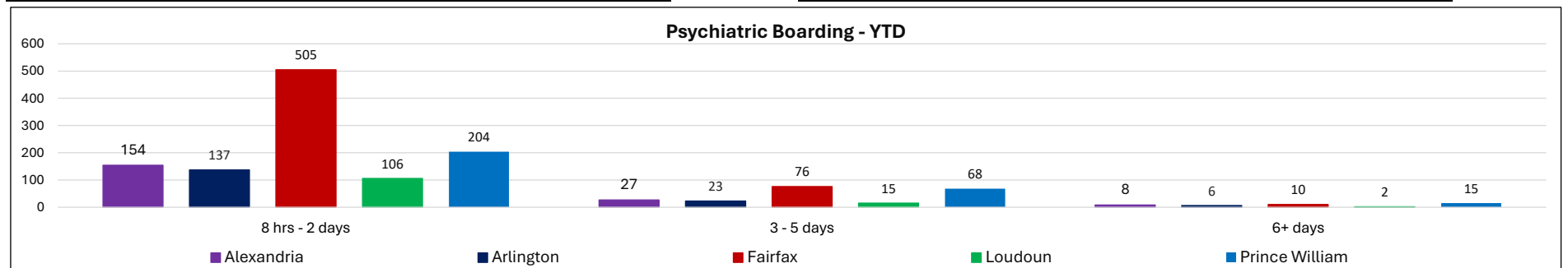
Hospital bed could not be secured prior to end of TDO				
CSB	Minor-Dec.	Adult-Dec.	Minor-YTD	Adult-YTD
Alexandria	0	0	0	0
Arlington	0	0	4	1
Fairfax	0	5	11	36
Loudoun	0	0	0	0
Prince William	0	0	0	0
Total	0	5	15	37

Notes:

- Tracking Boarding Times at 8 hours and greater for Involuntary (TDO) and Voluntary Admissions. Events of less than 8 hours will be disregarded.
- Instances of Boarding that extend into the following month will be counted as a single boarding occurrence in the month of submission by the ES Manager.

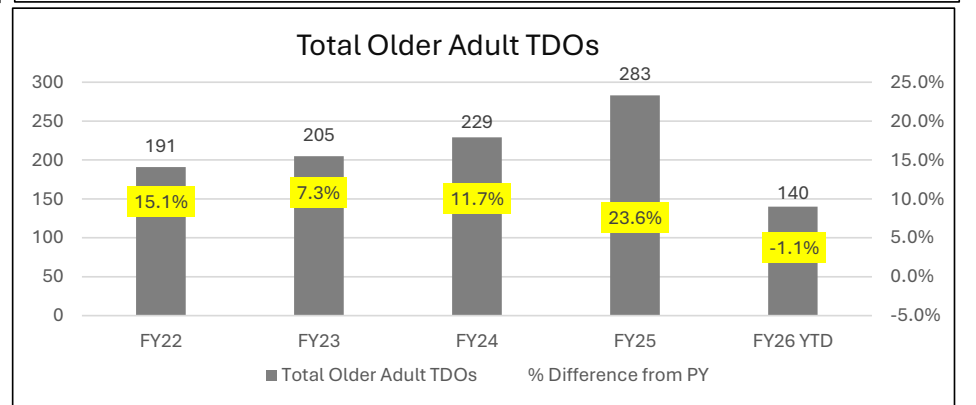
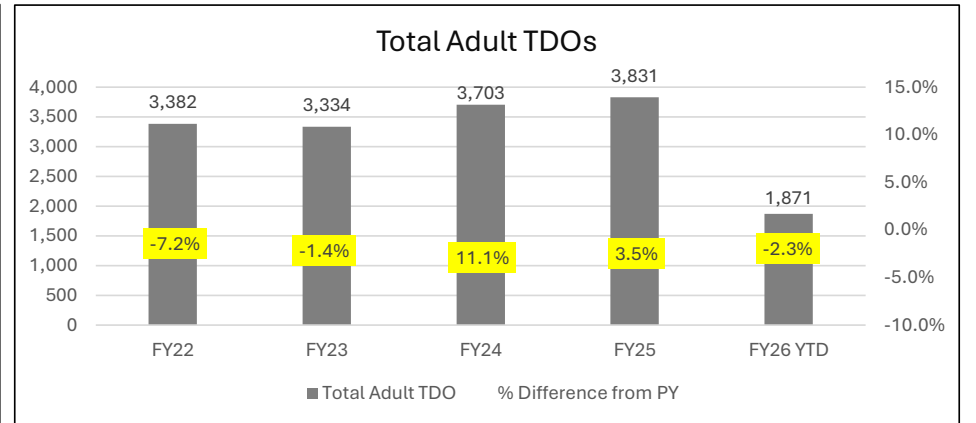
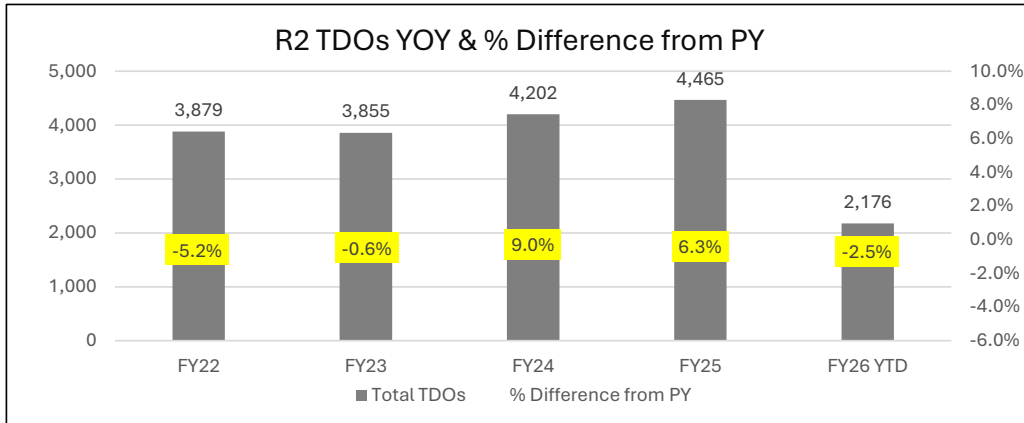
Psychiatric Boarding - December				
CSB	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	17	1	0	18
Arlington	19	0	0	19
Fairfax	71	11	1	83
Loudoun	17	4	2	23
Prince William	8	4	0	12
Total	132	20	3	155

Psychiatric Boarding - YTD				
CSB	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	154	27	8	189
Arlington	137	23	6	166
Fairfax	505	76	10	591
Loudoun	106	15	2	123
Prince William	204	68	15	287
Total	1,106	209	41	1,356



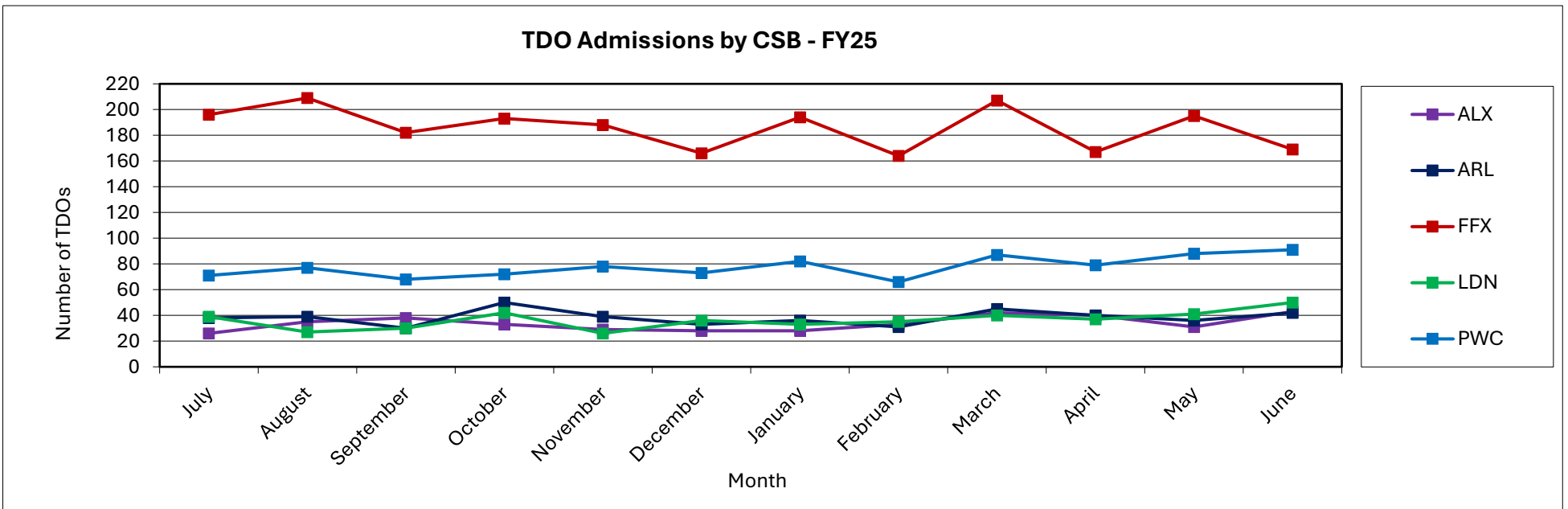
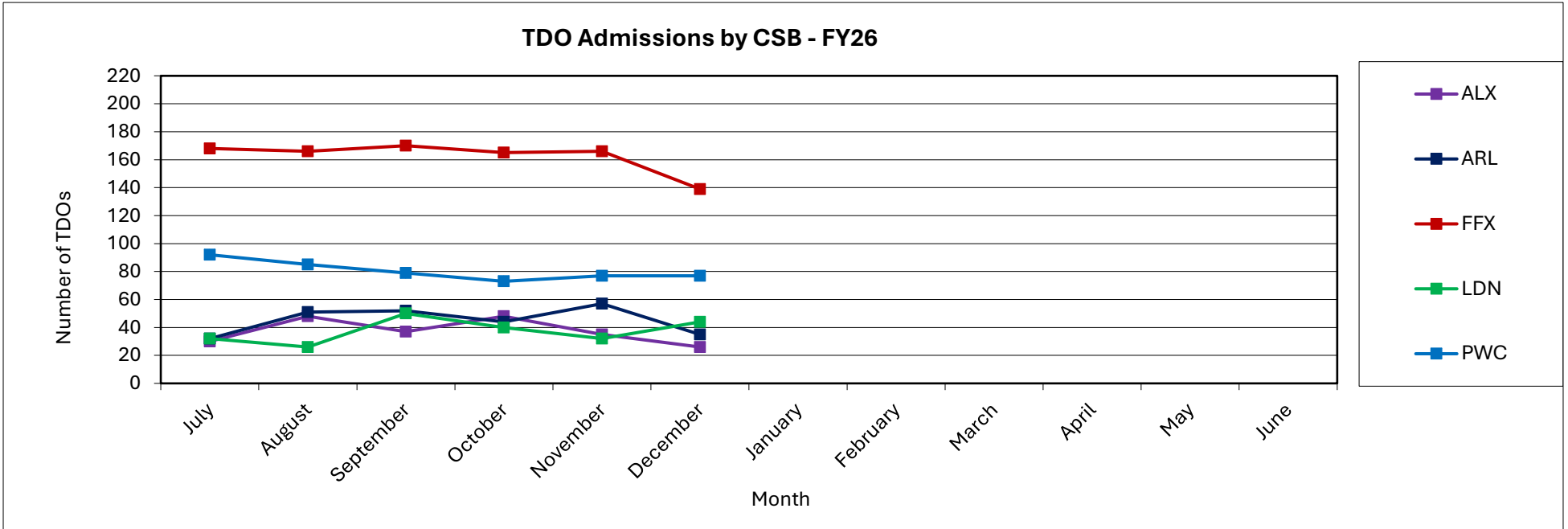
TDO Summary By CSB and Age Group - December FY26

CSB	% of Regional Population*	Minors			Adults			Older Adults			Total TDOs			
		Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alexandria	6.1%	0	15	9.1%	23	197	10.5%	3	12	8.6%	26	224	151.5	10.3%
Arlington	9.2%	0	19	11.5%	33	226	12.1%	2	26	18.6%	35	271	121.2	12.5%
Fairfax	46.4%	11	84	50.9%	120	821	43.9%	8	69	49.3%	139	974	91.5	44.8%
Loudoun	16.8%	5	17	10.3%	37	195	10.4%	2	12	8.6%	44	224	63.3	10.3%
Prince William	21.4%	0	30	18.2%	74	432	23.1%	3	21	15.0%	77	483	104.0	22.2%
Total	100.0%	16	165	100.0%	287	1,871	100.0%	18	140	100.0%	321	2,176		100.0%

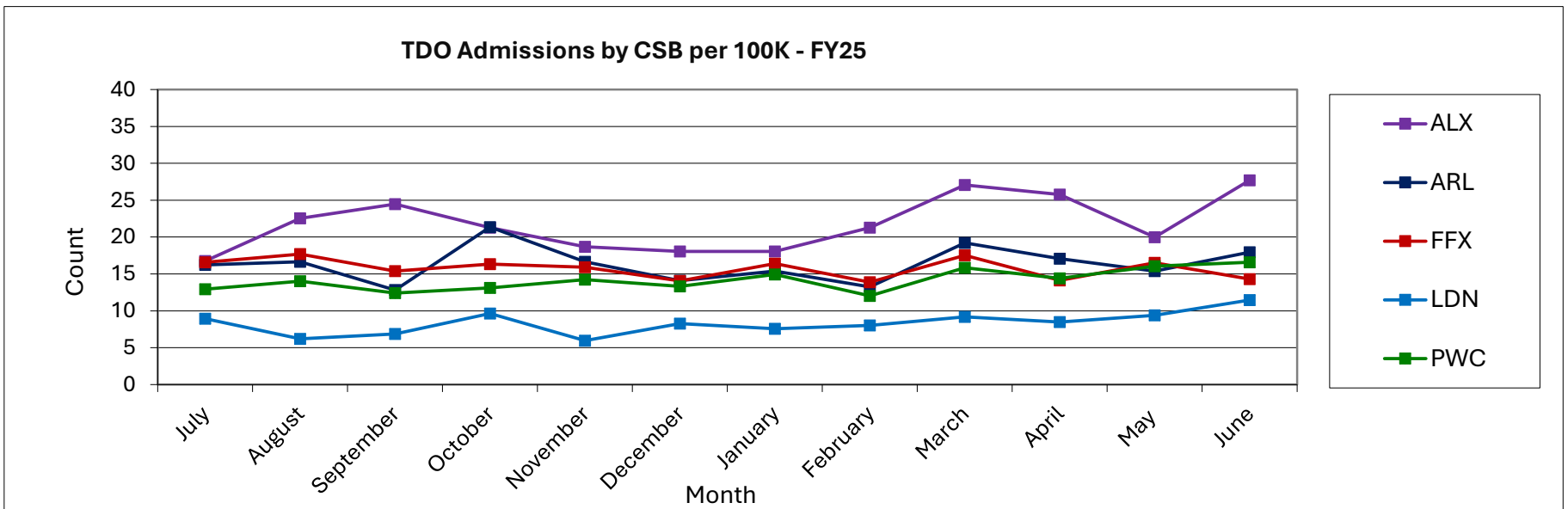
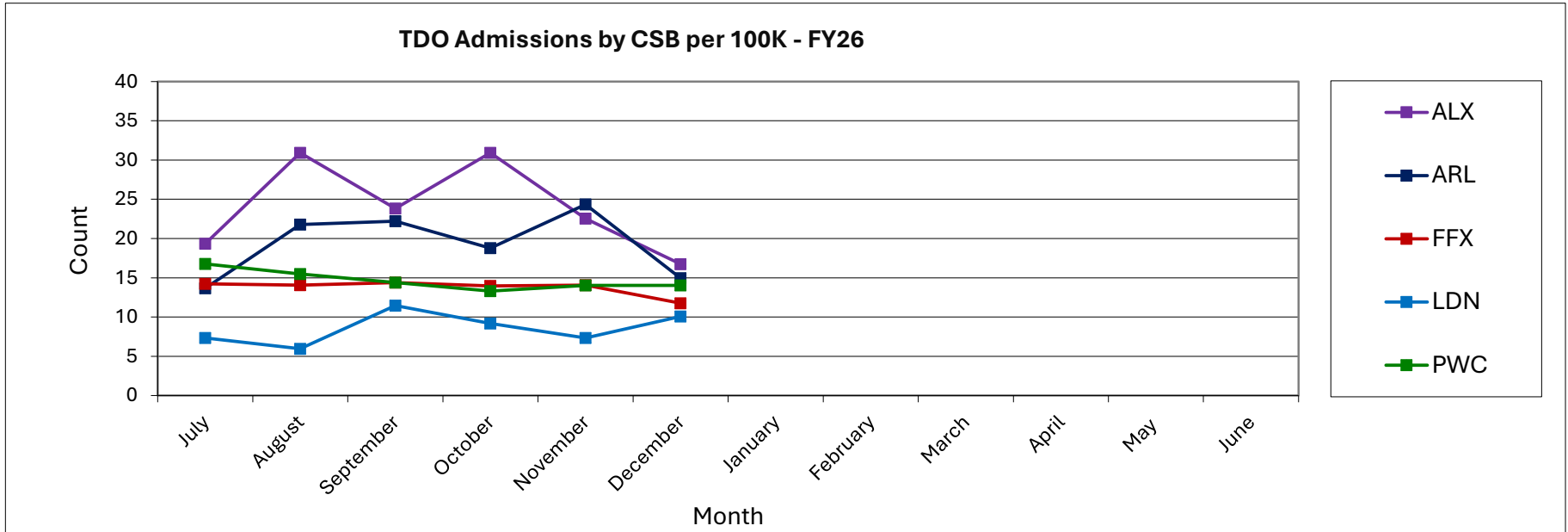


*Population data based on Weldon Cooper 2023 Population Estimates by Age

FY26 vs. FY25 TDO Admissions by CSB - December FY26



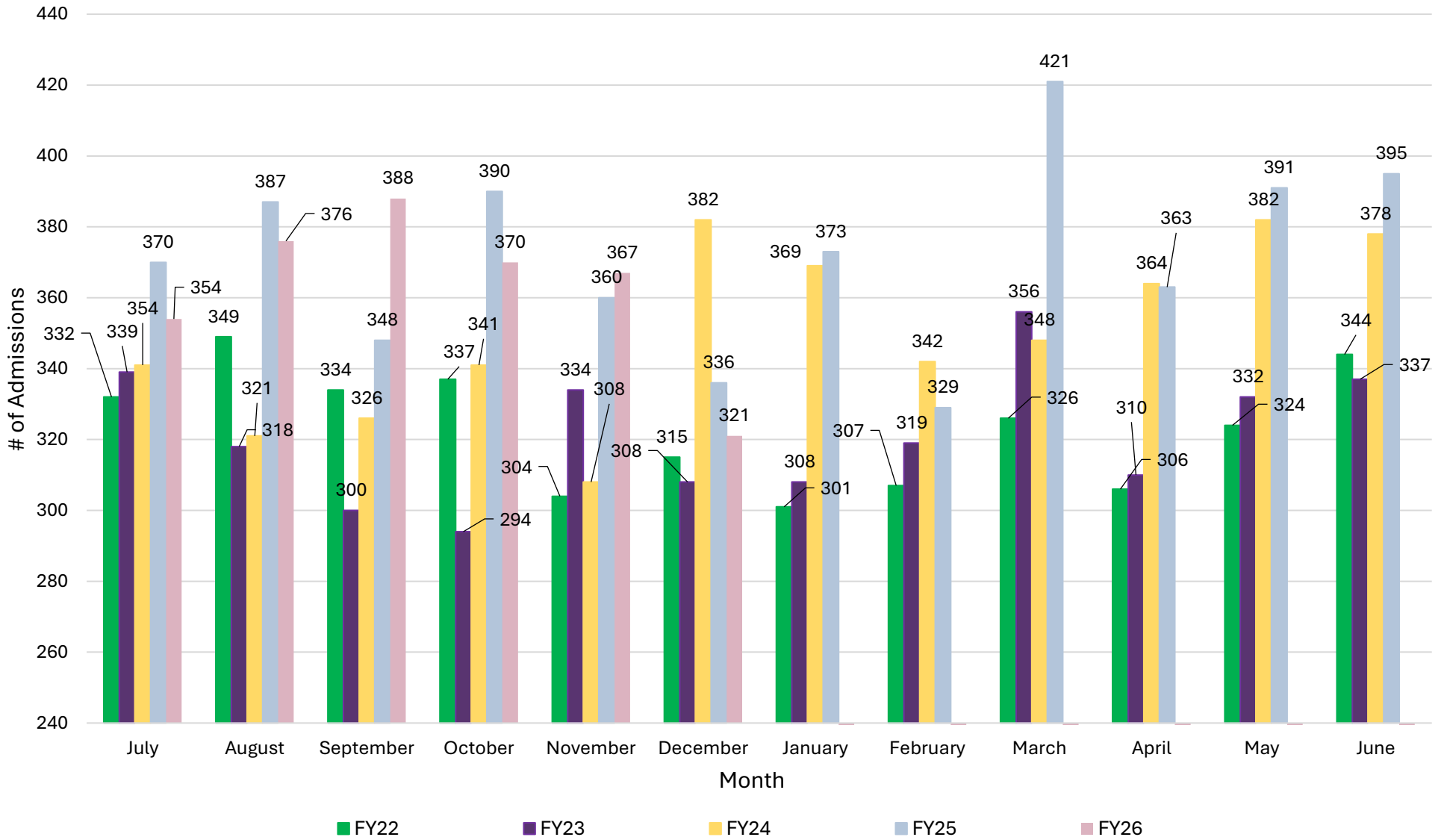
FY26 vs. FY25 TDO Admissions by CSB per 100K - December FY26



Population data based on Weldon Cooper 2023 Population Estimates by Age

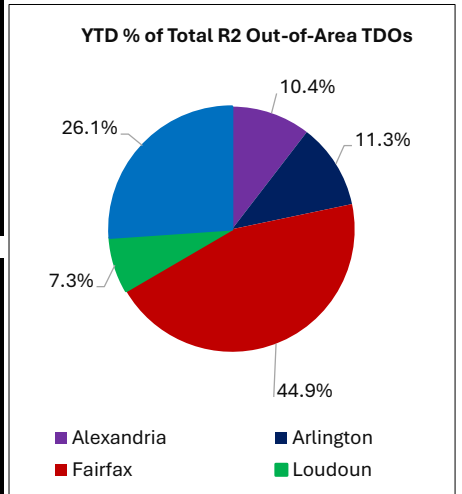
TDO Admission Monthly Comparison - December FY26

YOY Total TDO Admissions Tracked Monthly



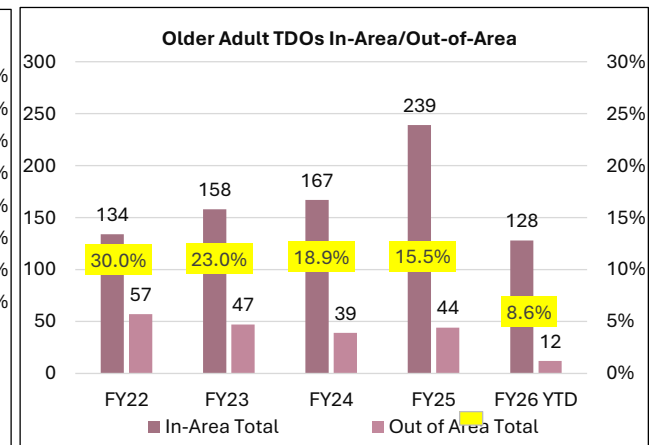
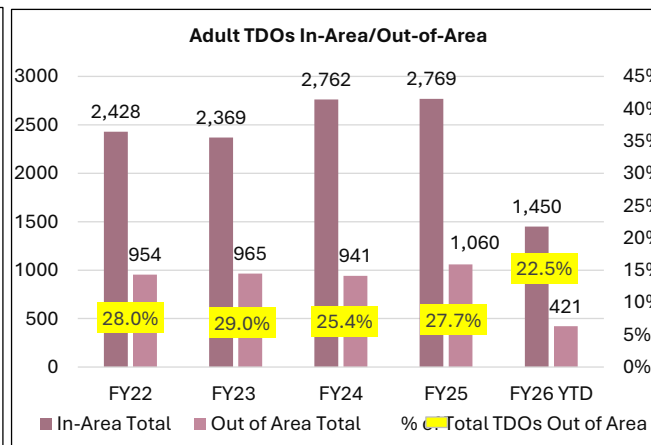
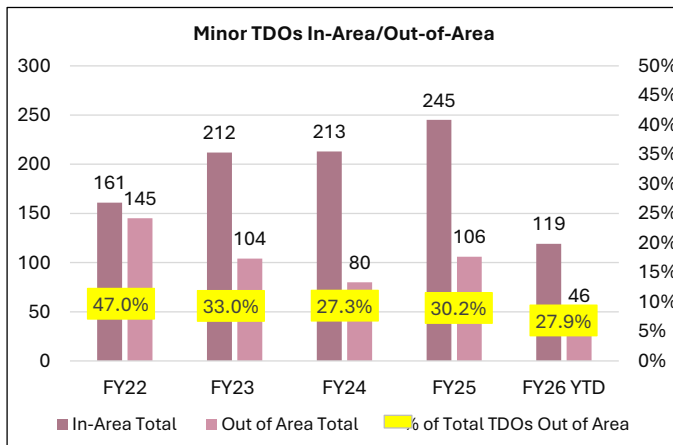
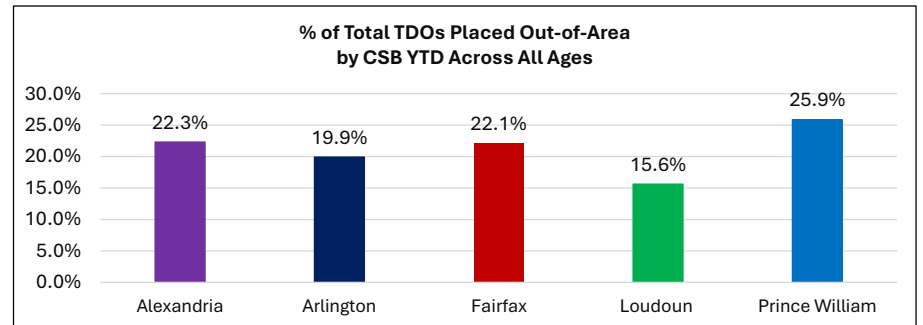
R2 TDO In Area vs. Out of Area - December FY26

Month TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	0	0	0	0.0%	18	5	23	21.7%	3	0	3	0.0%
Arlington	0	0	0	0.0%	22	11	33	33.3%	2	0	2	0.0%
Fairfax	7	4	11	36.4%	91	29	120	24.2%	8	0	8	0.0%
Loudoun	5	0	5	0.0%	32	5	37	13.5%	2	0	2	0.0%
Prince William	0	0	0	0.0%	72	2	74	2.7%	3	0	3	0.0%
Total	12	4	16	25.0%	235	52	287	18.1%	18	0	18	0.0%



YTD TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	10	5	15	33.3%	152	45	197	22.8%	12	0	12	0.0%
Arlington	15	4	19	21.1%	177	49	226	21.7%	25	1	26	3.8%
Fairfax	61	23	84	27.4%	634	187	821	22.8%	64	5	69	7.2%
Loudoun	13	4	17	23.5%	164	31	195	15.9%	12	0	12	0.0%
Prince William	20	10	30	33.3%	323	109	432	25.2%	15	6	21	28.6%
Total	119	46	165	27.9%	1450	421	1871	22.5%	128	12	140	8.6%

Cumulative Total Across All Ages								
	Monthly				YTD			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	21	5	26	19.2%	174	50	224	22.3%
Arlington	24	11	35	31.4%	217	54	271	19.9%
Fairfax	106	33	139	23.7%	759	215	974	22.1%
Loudoun	39	5	44	11.4%	189	35	224	15.6%
Prince William	75	2	77	2.6%	358	125	483	25.9%
Total	265	56	321	17.4%	1,697	479	2,176	22.0%

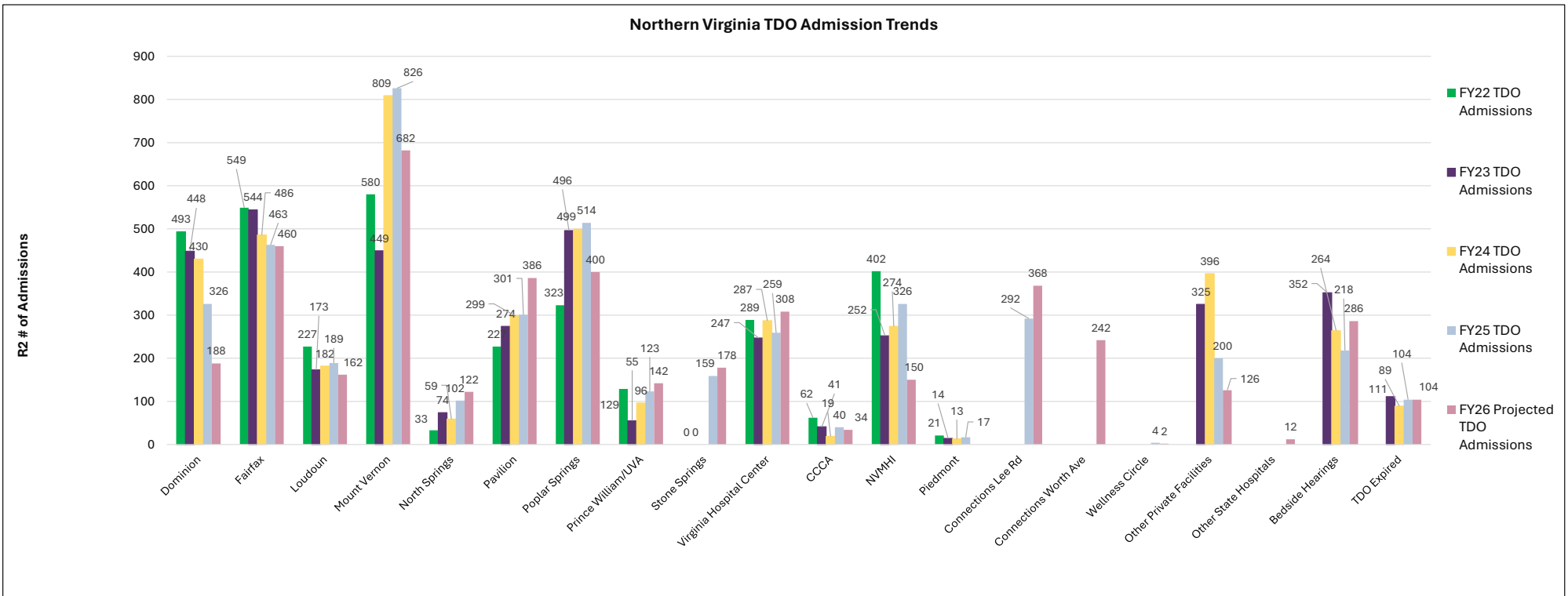
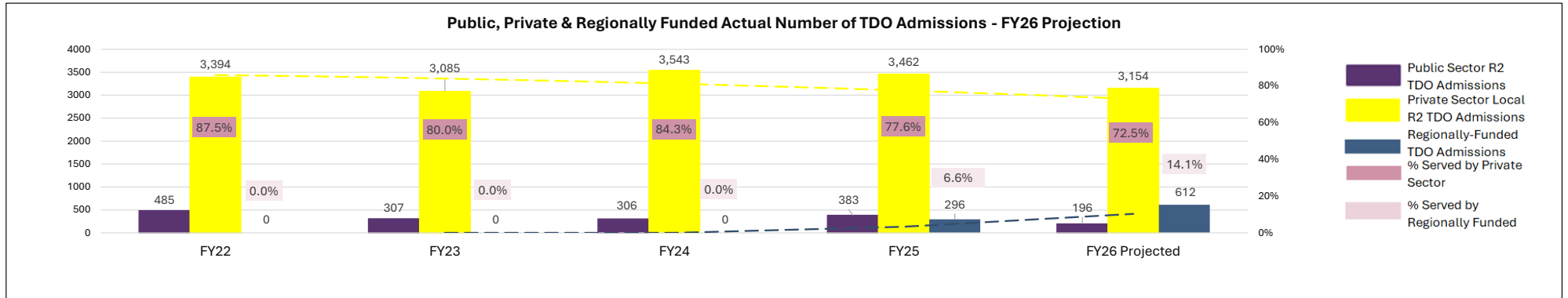


YOY TDO Trends by Hospital - December FY26

Northern Virginia TDO Admission Trends												
Facility	Ages Served	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	All	493	-18.1%	448	-9.1%	430	-4.0%	326	-24.2%	94	188	-42.3%
Fairfax	All as of FY19	549	29.5%	544	-0.9%	486	-10.7%	463	-4.7%	230	460	-0.6%
Loudoun	Adult and Older Adult	227	-6.6%	173	-23.8%	182	5.2%	189	3.8%	81	162	-14.3%
Mount Vernon	Adult and Older Adult	580	27.8%	449	-22.6%	809	80.2%	826	2.1%	341	682	-17.4%
North Springs	Children	33	83.3%	74	124.2%	59	-20.3%	102	72.9%	61	122	19.6%
Pavilion	Adult and Older Adult	227	0.4%	274	20.7%	299	9.1%	301	0.7%	193	386	28.2%
Poplar Springs	All	323	15.7%	496	53.6%	499	0.6%	514	3.0%	200	400	-22.2%
Prince William/UVA	Adult and Older Adult	129	-40.6%	55	-57.4%	96	74.5%	123	28.1%	71	142	15.4%
Stone Springs	Adult and Older Adult							159		89	178	11.9%
Virginia Hospital Center	Adult and Older Adult	289	9.1%	247	-14.5%	287	16.2%	259	-9.8%	154	308	18.9%
CCCA	Children	62	-28.7%	41	-33.9%	19	-53.7%	40	110.5%	17	34	-15.0%
NVMHI	Adult	402	-58.5%	252	-37.3%	274	8.7%	326	19.0%	75	150	-54.0%
Piedmont	Older Adult	21	-43.2%	14	-33.3%	13	-7.1%	17	30.8%	0	0	-100.0%
Connections Lee Rd	Adult and Older Adult							292		184	368	26.0%
Connections Worth Ave	All									121	242	
Wellness Circle	Adult and Older Adult							4		1	2	-50.0%
Other Private Facilities	All	544	39.4%	325	41.3%	396	-0.7%	200	-80.6%	63	126	-68.2%
Other State Hospitals	Adult and Older Adult									6	12	
Bedside Hearings				352		264	-1.7%	218	-17.4%	143	286	31.2%
TDO Expired				111		89	3.0%	104	16.9%	52	104	0.0%
Total		3,879	5.4%	3,855	-0.6%	4,202	3.0%	4,463	6.2%	2,176	4,352	-2.5%

* Prior to FY26, other State Facilities were included in Row " Other Private Facilities"

YOY TDO Trends by Hospital - December FY26



YOY TDO Trends by Age Group and Summary - December FY26

Northern Virginia Adult TDO Admission Trends											
Facility	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	400	-21.6%	342	-14.5%	327	-4.4%	214	-34.6%	72	144	-32.7%
Fairfax	454	26.1%	464	2.2%	397	-14.4%	333	-16.1%	187	374	12.3%
Loudoun	213	-10.5%	165	-22.5%	175	6.1%	162	-7.4%	79	158	-2.5%
Mount Vernon	559	30.3%	424	-24.2%	763	80.0%	692	-9.3%	311	622	-10.1%
Pavilion	220		269	22.3%	292	8.6%	287	-1.7%	186	372	29.6%
Poplar Springs	293		469	60.1%	478	1.9%	494	3.3%	191	382	-22.7%
Prince William/UVA	113	-42.9%	54	-52.2%	92	70.4%	104	13.0%	69	138	32.7%
Virginia Hospital Center	268	12.6%	233	-13.1%	275	18.0%	220	-20.0%	140	280	27.3%
NVMHI	402	-58.5%	252	-37.3%	274	8.7%	296	8.0%	75	150	-49.3%
Connections Lee Rd							263		182	364	38.4%
Connections Worth Ave									117	234	
Wellness Circle							2		1	2	0.0%
Other Private Facilities	460	38.0%	261	-43.3%	331	26.8%	518	56.5%	126	252	-51.4%
Other State Facilities*									6	12	
Bedside Hearings			305		232	-23.9%	178	-23.3%	108	216	21.3%
TDO Expired			96		67	-30.2%	66	-1.5%	21	42	-36.4%
Total	3,382	-7.2%	3,334	-1.4%	3,703	11.1%	3,829	3.4%	1,871	3,742	-2.3%

Northern Virginia Children's TDO Admission Trends											
Facility	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	82	6.5%	94	14.6%	95	1.1%	78	-17.9%	19	38	-51.3%
Fairfax	36	0.0%	23	-36.1%	37	60.9%	35	-5.4%	11	22	-37.1%
North Springs	33	83.3%	74	124.2%	59	-20.3%	91	54.2%	61	122	34.1%
Poplar Springs	28		27	-3.6%	17	-37.0%	18	5.9%	9	18	0.0%
CCCA	62	-28.7%	41	-33.9%	19	-53.7%	39	105.3%	17	34	-12.8%
Other Private Facilities	65	52.5%	36	-44.6%	44	22.2%	70	59.1%	20	40	-42.9%
Bedside Hearings			12		8	-33.3%	12	50.0%	13	26	116.7%
TDO Expired			9		14	55.6%	8	-42.9%	15	30	275.0%
Total	306	9.7%	316	3.3%	293	-7.3%	351	19.8%	165	330	-6.0%

Northern Virginia Older Adult TDO Admission Trends											
Facility	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	11	-26.7%	12	9.1%	8	-33.3%	10	25.0%	3	6	-40.0%
Fairfax	59	110.7%	57	-3.4%	52	-8.8%	60	15.4%	32	64	6.7%
Loudoun	14	180.0%	8	-42.9%	7	-12.5%	6	-14.3%	2	4	-33.3%
Mount Vernon	21	-16.0%	25	19.0%	46	84.0%	55	19.6%	30	60	9.1%
Pavilion	7		5	-28.6%	7	40.0%	14	100.0%	7	14	0.0%
Poplar Springs	2		0	-100.0%	4	0.0%	2	-50.0%	0	0	-100.0%
Prince William/UVA	7	75.0%	1	-85.7%	4	300.0%	3	-25.0%	2	4	33.3%
Virginia Hospital Center	21	-22.2%	14	-33.3%	12	-14.3%	10	-16.7%	14	28	180.0%
Piedmont	21	-43.2%	14	-33.3%	13	-7.1%	17	30.8%	0	0	-100.0%
Connections Lee Rd							6		2	4	-33.3%
Connections Worth Ave									4	8	
Wellness Circle							2		0	0	-100.0%
Other Private Facilities	28	48.0%	28	0.0%	21	-25.0%	40	90.5%	6	12	-70.0%
Other State Facilities*									0	0	
Bedside Hearings			35		24	-31.4%	28	16.7%	22	44	57.1%
TDO Expired			6		8	33.3%	30	275.0%	16	32	6.7%
Total	191	15.1%	205	7.3%	206	0.5%	283	37.4%	140	280	-1.1%

* Prior to FY26, other State Facilities were included in Row " Other Private Facilities"

TDO Facilities and Insurance Status Minor - December FY26

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	0	3	1	0	4
	YTD	0	1	13	3	2	19
Fairfax	Month	0	0	1	0	0	1
	YTD	0	0	11	0	0	11
North Springs	Month	0	0	3	4	0	7
	YTD	3	10	26	10	12	61
Snowden	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
CCCA	Month	0	0	2	0	0	2
	YTD	3	0	13	1	0	17
Poplar Springs	Month	0	0	1	0	0	1
	YTD	0	1	2	0	6	9
Worth Ave - Connections	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Other	Month	0	0	1	0	0	1
	YTD	9	7	19	3	10	48
Total	Month	0	0	11	5	0	16
	YTD	15	19	84	17	30	165
	100K*	52.9	44.7	30.8	14.7	20.8	

Insurance Status for Minor Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	0	0	0	2	0	2
	YTD	5	24	6	15	9	59
Uninsured	Month	0	0	0	0	0	0
	YTD	1	9	0	1	0	11
Total	Month	0	0	0	2	0	2
	YTD	6	33	6	16	9	70

*Population data based on Weldon Cooper 2023 Population Estimates by Age

TDO Facilities and Insurance Status Adult - December FY26

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	1	0	6	1	0	8
	YTD	8	3	36	10	15	72
Fairfax	Month	3	0	30	5	0	38
	YTD	31	0	146	10	0	187
Mt. Vernon	Month	5	0	34	5	0	44
	YTD	69	0	225	17	0	311
UVA-PW	Month	1	0	0	0	8	9
	YTD	1	0	0	0	68	69
Loudoun	Month	1	0	5	14	0	20
	YTD	5	0	35	39	0	79
VHC	Month	0	19	0	0	0	19
	YTD	0	139	0	0	1	140
NVMHI	Month	2	0	1	1	0	4
	YTD	15	3	32	12	13	75
Poplar Springs	Month	2	6	16	0	0	24
	YTD	16	23	105	7	40	191
Stone Springs	Month	0	0	2	6	0	8
	YTD	1	0	20	64	3	88
Wellness Circle	Month	0	0	0	0	0	0
	YTD	0	0	1	0	0	1
Lee Road - Connections	Month	0	0	11	0	8	19
	YTD	0	7	118	5	52	182
Worth Ave - Connections	Month	5	2	0	0	54	61
	YTD	7	5	0	0	105	117
Other	Month	3	6	15	5	4	33
	YTD	44	46	103	31	135	359
Total	Month	23	33	120	37	74	287
	YTD	197	226	821	195	432	1,871
	100K*	184.6	138.2	111.8	72.7	126.5	

Insurance Status for Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	12	19	120	23	41	215
	YTD	141	127	705	133	227	1,333
Uninsured	Month	3	6	37	4	13	63
	YTD	31	35	205	23	110	404
Total	Month	15	25	157	27	54	278
	YTD	172	162	910	156	337	1,737

*Population data based on Weldon Cooper 2023 Population Estimates by Age

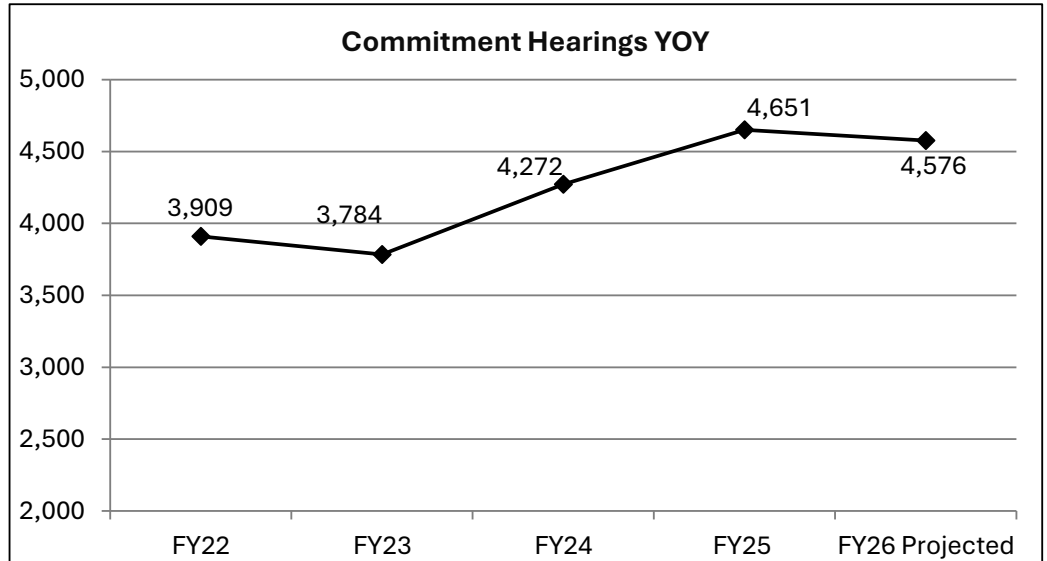
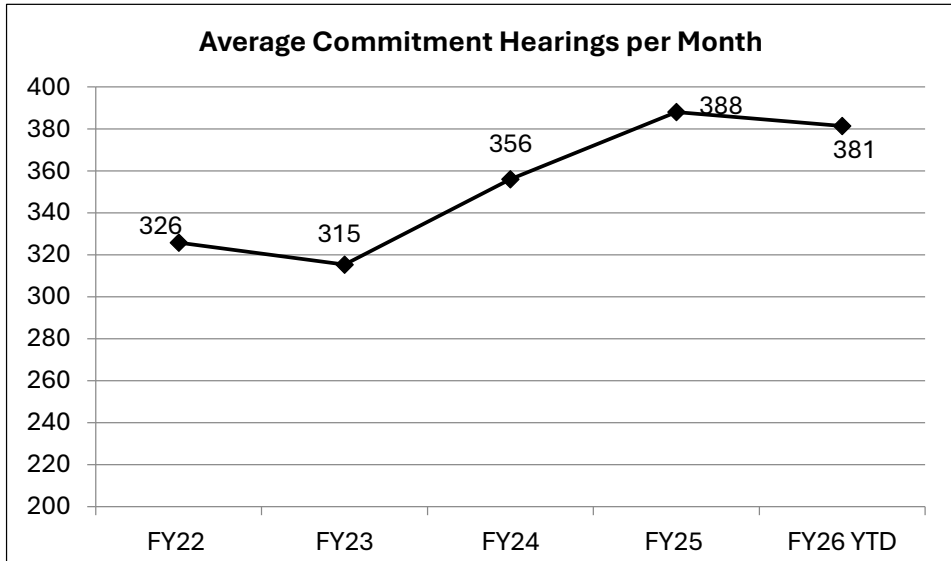
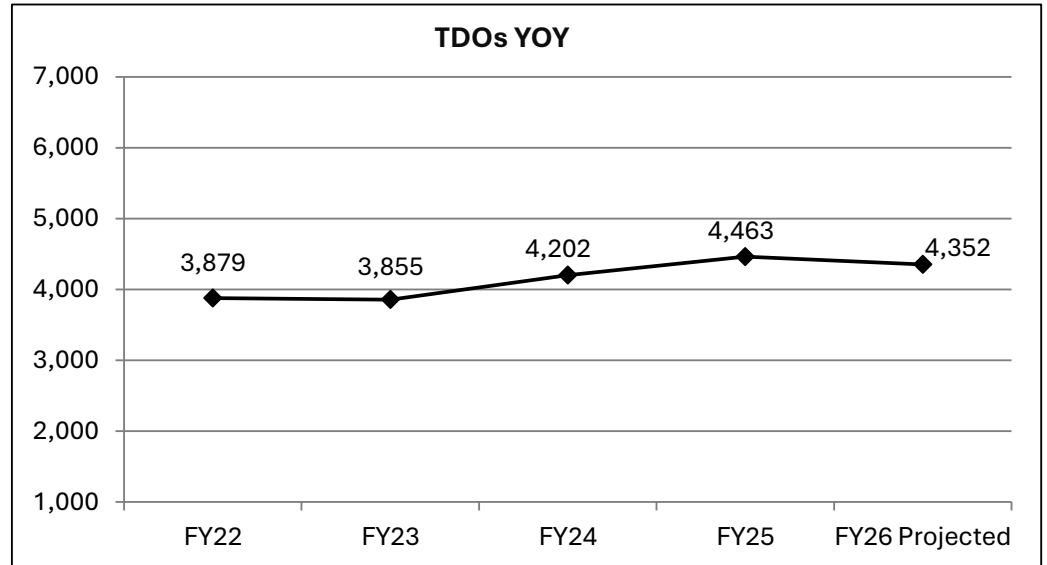
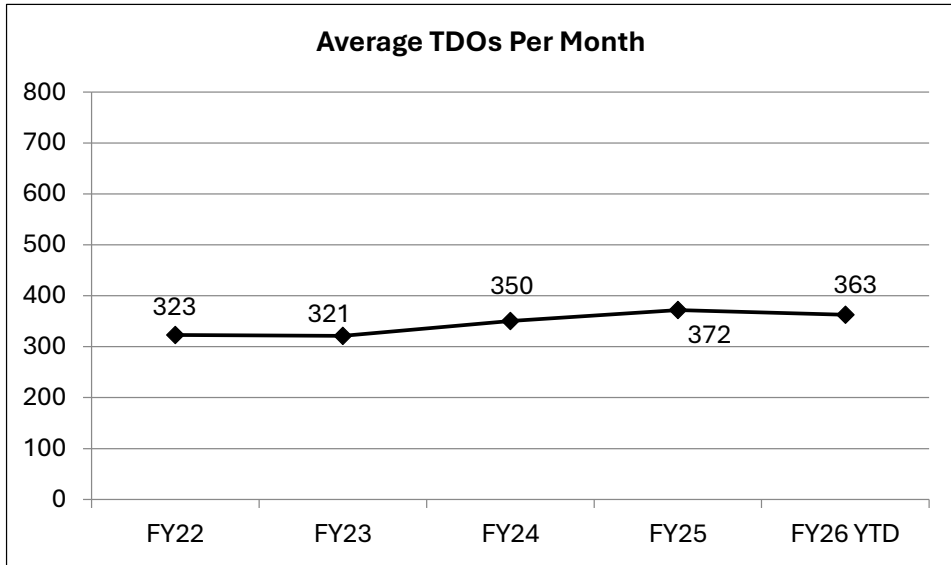
Hospital Facilities and Insurance Status Older Adults - December FY26

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	0	0	0	0	0
	YTD	0	0	3	0	0	3
Fairfax	Month	1	0	2	1	0	4
	YTD	4	1	24	3	0	32
Mt. Vernon	Month	2	0	3	0	0	5
	YTD	7	0	21	2	0	30
UVA-PW	Month	0	0	0	0	0	0
	YTD	0	0	0	0	2	2
Loudoun	Month	0	0	0	0	0	0
	YTD	0	0	0	2	0	2
VHC	Month	0	1	0	0	0	1
	YTD	0	14	0	0	0	14
Piedmont	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Poplar Springs	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Stone Springs	Month	0	0	0	0	0	0
	YTD	0	0	0	1	0	1
Wellness Circle	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Lee Road - Connections	Month	0	0	0	0	1	1
	YTD	0	0	1	0	1	2
Worth Ave - Connections	Month	0	1	0	0	1	2
	YTD	0	1	0	0	3	4
Other	Month	0	0	3	1	1	5
	YTD	1	10	20	4	15	50
Total	Month	3	2	8	2	3	18
	YTD	12	26	69	12	21	140
	100K*	61.1	96.3	40.3	27.6	35.8	

*Population data based on Weldon Cooper 2023 Population Estimates by Age

Insurance Status for Older Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	2	2	6	1	2	13
	YTD	11	21	61	4	13	110
Uninsured	Month	0	0	1	0	1	2
	YTD	1	0	6	2	5	14
Total	Month	2	2	7	1	3	15
	YTD	12	21	67	6	18	124

YOY TDO and Commitment Trends - December FY26



Mandatory Outpatient Treatment - Q2 FY26

MOTs Ordered at Commitment Hearing								
	Q2 FY26				FY26 YTD			
CSB	MOT only (\$37.2-817D)	Involuntary (or CMA) and MOT (\$37.2-817C1)	Cross- Jurisdictional*	Total	MOT only (\$37.2-817D)	Involuntary (or CMA) and MOT (\$37.2-817C1)	Cross- Jurisdictional*	Total
Alexandria	0	2	0	2	2	5	0	7
Arlington	2	0	1	2	3	4	2	7
Fairfax	7	5	1	12	15	16	6	31
Loudoun	2	3	4	5	9	4	8	13
Prince William	7	3	0	10	10	3	0	13
Total	18	13	6	31	39	32	16	71

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearings								
	Q2 FY26				FY26 YTD			
CSB	CMA (\$37.2-805)	Involuntary (\$37.2-817C)	Cross- Jurisdictional*	Total	CMA (\$37.2-805)	Involuntary (\$37.2-817C)	Cross- Jurisdictional*	Total
Alexandria	0	1	0	1	0	1	0	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	0	1	0	1	0	1	0	1

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions								
	Q2 FY26				FY26 YTD			
CSB	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary -MOT Ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary -MOT Ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	1	0	0	0	1	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	0	0	1	0	0	0	1	0

Mandatory Outpatient Treatment - Q2 FY26

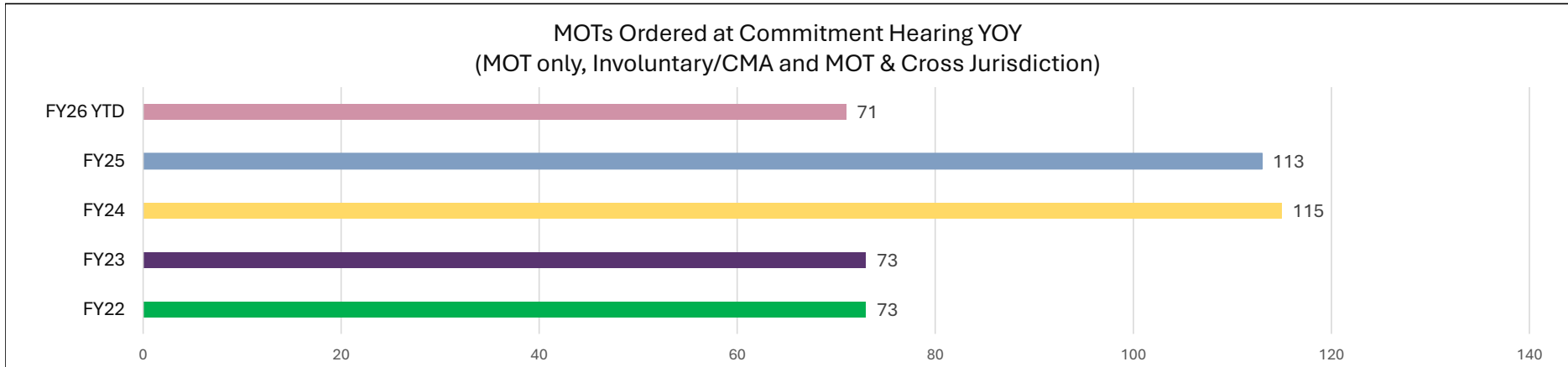
MOT Follow-up Hearings and Outcomes - Q2												
CSB	MOT Expired at end of 180 days*	Hearings held for services that cannot be provided (§37.2-817H)	Dispositions where court supported MOT is not being provided	MOT Review Hearings held (§37.2-817.1B)	Material non-compliance findings at Review Hearing			Petitions filed by CSB to rescind MOT (§37.2-817.3)	MOTs rescinded	Hearings held for Continuation of MOT (§37.2-817.4)	MOTs continued at Hearing	Other**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria	7	0	0	5	0	4	1	1	1	1	1	0
Arlington	0	0	0	15	0	13	2	2	2	0	0	0
Fairfax	10	0	0	5	0	1	4	0	0	0	0	0
Loudoun	1	0	0	1	0	0	1	0	0	0	0	0
Prince William	3	0	0	1	0	0	1	1	1	0	0	0
Total	21	0	0	27	0	18	9	4	4	1	1	0

*or less if period of MOT is < than 180 days

MOT Follow-up Hearings and Outcomes - YTD												
CSB	MOT Expired at end of 180 days*	Hearings held for services that cannot be provided (§37.2-817H)	Dispositions where court supported MOT not being provided	MOT Review Hearings held (§37.2-817.1B)	Material non-compliance findings at Review Hearing			Petitions filed by CSB to rescind MOT (§37.2-817.3)	MOTs rescinded	Hearings held for Continuation of MOT (§37.2-817.4)	MOTs continued at Hearing	Other**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria	8	0	0	15	0	11	4	1	1	2	2	0
Arlington	0	0	0	30	0	25	5	5	5	1	1	0
Fairfax	20	0	0	9	0	2	7	2	2	0	0	0
Loudoun	5	0	0	4	0	3	1	2	1	0	0	0
Prince William	10	0	0	2	1	0	1	1	1	0	0	0
Total	43	0	0	60	1	41	18	11	10	3	3	0

*or less if period of MOT is < than 180 days

**Explanation of Other:



Alternative Transportation
December 2025
No data for Region 2

Contract expired March 2025

Commitment Hearing Results - December FY26

Minors (0 - 17)															
	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K*
Alexandria	0	0	0.0%	0	6	75.0%	0	0	0.0%	0	2	25.0%	0	8	28.2
Arlington	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	2.4
Fairfax	0	2	4.1%	0	4	8.2%	0	3	6.1%	6	40	81.6%	6	49	18.0
Loudoun	0	0	0.0%	2	16	69.6%	0	2	8.7%	0	5	21.7%	2	23	19.9
Prince William	0	2	16.7%	0	7	58.3%	0	0	0.0%	0	3	25.0%	0	12	8.3
Total	0	4	4.3%	2	34	36.6%	0	5	5.4%	6	50	53.8%	8	93	

Minor Signed In Voluntarily Without Hearing (not incl in Total)		
Month	YTD	100K*
1	6	21.2
0	8	18.8
0	0	0.0
2	7	6.0
0	14	9.7
3	35	

Adults (18 - 64)															
	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K*
Alexandria	3	30	16.2%	12	142	76.8%	0	2	1.1%	3	11	5.9%	18	185	173.3
Arlington	3	19	8.4%	22	143	63.0%	1	6	2.6%	9	59	26.0%	35	227	138.9
Fairfax	51	328	33.1%	106	582	58.7%	4	18	1.8%	8	63	6.4%	169	991	134.9
Loudoun	13	80	37.0%	14	76	35.2%	1	6	2.8%	13	54	25.0%	41	216	80.5
Prince William	20	129	29.8%	34	208	48.0%	4	10	2.3%	9	86	19.9%	67	433	126.8
Total	90	586	28.6%	188	1,151	56.1%	10	42	2.0%	42	273	13.3%	330	2,052	

Older Adults (65+)															
	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K*
Alexandria	0	3	25.0%	2	9	75.0%	0	0	0.0%	0	0	0.0%	2	12	61.1
Arlington	0	1	3.7%	2	20	74.1%	0	0	0.0%	0	6	22.2%	2	27	100.0
Fairfax	2	16	21.1%	5	51	67.1%	0	0	0.0%	1	9	11.8%	8	76	44.4
Loudoun	0	0	0.0%	1	6	85.7%	0	0	0.0%	0	1	14.3%	1	7	16.1
Prince William	1	6	28.6%	2	12	57.1%	0	0	0.0%	1	3	14.3%	4	21	35.8
Total	3	26	18.2%	12	98	68.5%	0	0	0.0%	2	19	13.3%	17	143	

Total															
	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K*
Alexandria	3	33	16.1%	14	157	76.6%	0	2	1.0%	3	13	6.3%	20	205	132.5
Arlington	3	20	7.8%	24	164	64.3%	1	6	2.4%	9	65	25.5%	37	255	109.5
Fairfax	53	346	31.0%	111	637	57.1%	4	21	1.9%	15	112	10.0%	183	1,116	94.7
Loudoun	13	80	32.5%	17	98	39.8%	1	8	3.3%	13	60	24.4%	44	246	57.5
Prince William	21	137	29.4%	36	227	48.7%	4	10	2.1%	10	92	19.7%	71	466	85.6
Total	93	616	26.9%	202	1,283	56.1%	10	47	2.1%	50	342	14.9%	355	2,288	

% = Committed (or other category) YTD / Total YTD for each CSB

*Population data based on Weldon Cooper 2023 Population Estimates by Age

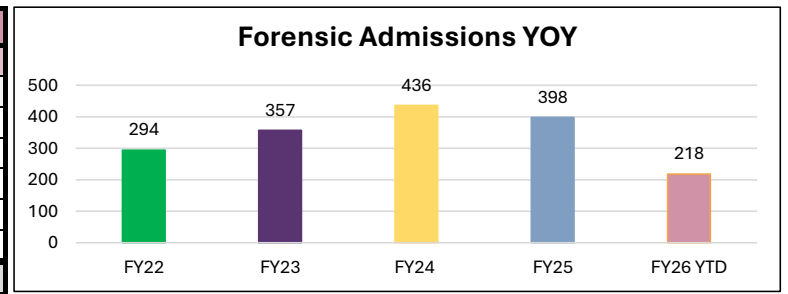
Note: Counted above are commitment hearings that were held in each court's jurisdiction, regardless of where the TDO originated. Also included are hearings that were held on behalf of each jurisdiction by a court system outside of Region 2, for individuals who were detained to an out of region hospital.

Forensic Admissions - Q2 FY26

Forensic Admissions by Admission Type, Hospital, and CSB																
Facility	45-Day IST/IST/URIST (Restoration)					Jail Transfer					Evaluation					
	ALX	ARL	FFX	LDN	PWC	ALX	ARL	FFX	LDN	PWC	ALX	ARL	FFX	LDN	PWC	
CAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCCA	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	
CSH	0	2	1	0	0	0	0	0	2	0	0	0	0	0	0	
ESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NVMHI	10	0	1	6	0	6	0	2	6	0	0	0	0	4	0	
PGH	1	5	0	1	0	0	0	0	0	0	0	0	0	0	0	
SVMHI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SWMHI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WSH	0	32	18	0	4	0	1	2	0	6	0	1	0	0	0	
Total	11	39	20	7	4	8	1	4	8	6	0	1	0	4	0	

Forensic Admissions by Admission Type, Hospital, and CSB																
Facility	NGRI/NGRI Vol/Revocation/Revocation Eval					DOC					Total					
	ALX	ARL	FFX	LDN	PWC	ALX	ARL	FFX	LDN	PWC	ALX	ARL	FFX	LDN	PWC	
CAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCCA	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	
CSH	0	0	2	1	1	0	0	0	0	0	0	2	3	3	1	
ESH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NVMHI	0	0	0	0	1	0	0	1	0	0	16	0	4	16	1	
PGH	0	0	0	0	0	0	0	0	0	0	1	5	0	1	0	
SVMHI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SWMHI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WSH	0	0	0	0	0	0	0	0	0	0	0	34	20	0	10	
Total	0	0	2	1	2	0	0	1	0	0	19	41	27	20	12	

NGRI Census and Conditional Release Plan by Hospital and CSB									
Facility	NGRI Census						NGRI on CR Plan		
	ALX	ARL	FFX	LDN	PWC	Total	Q2	Total	
CSH	0	0	4	2	1	7	7	12	
ESH	0	0	0	0	1	1	1	12	
NVMHI	0	3	21	6	16	46	46	75	
PGH	0	1	1	0	0	2	2	12	
WSH	0	0	0	0	0	0	0	11	
Total	0	4	26	8	18	56	56	122	

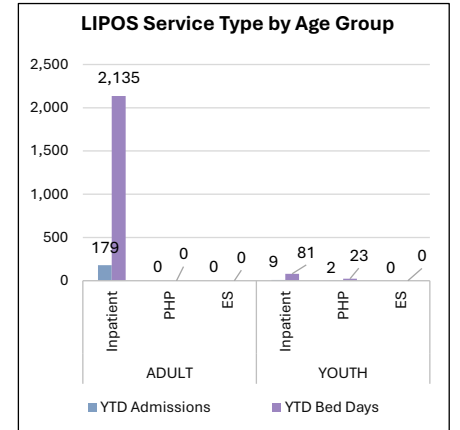
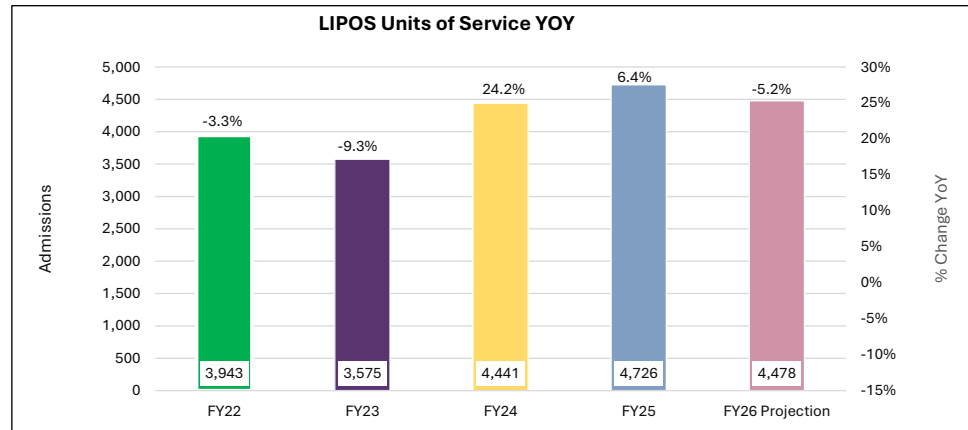
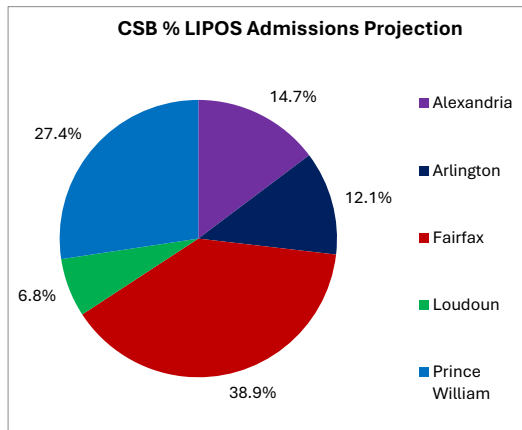


Acronym	Description	Acronym	Description
45-DAY IST	Restoration Admissions Limited to 45 Days (certain misdemeanors)	NGRI	Initial (New) NGRI Admissions
IST	Incompetent to Stand Trial Restoration Admissions	NGRI Vol	Voluntary NGRI Admissions
URIST (Restoration)	Unrestorably Incompetent to Stand Trial Admissions	Revocation	NGRI Revocation Admissions
Jail Transfer	Emergency Jail Transfers	Revocation Eval	NGRI Evaluation of Need for Revocation
Evaluation	Forensic Evaluation (i.e., competency or sanity eval)	DOC	Dept of Corrections (post-sentencing commitment)

Local Inpatient Purchase of Service (LIPOS) Q2 FY26 Services Invoiced and Paid through 12/31/2025

CSB	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY22	FY23	FY24	FY25	YTD	FY26 Projection	FY22	FY23	FY24	FY25	YTD	FY26 Projection	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY25 to FY26 Projected	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY25 to FY26 Projected			
	Alexandria	43	58	51	47	28	56	401	561	499	514	359	718	34.9%	-12.1%	-7.8%	19.1%	39.9%	-11.1%	3.0%			
Arlington	52	73	66	61	23	46	614	683	658	721	376	752	40.4%	-9.6%	-7.6%	-24.6%	11.2%	-3.7%	9.6%	4.3%	16	\$ 336,768	\$ 120,000
Fairfax	168	134	194	216	74	148	1767	1,388	1,997	2,419	926	1,852	-20.2%	44.8%	11.3%	-31.5%	-21.4%	43.9%	21.1%	-23.4%	13	\$ 888,960	\$ 169,152
Loudoun	39	39	34	18	13	26	408	385	525	171	144	288	0.0%	-12.8%	-47.1%	44.4%	-5.6%	36.4%	-67.4%	68.4%	11	\$ 138,240	\$ 25,920
Prince William	70	61	82	88	52	104	753	558	762	901	434	868	-12.9%	34.4%	7.3%	18.2%	-25.9%	36.6%	18.2%	-3.7%	8	\$ 416,640	\$ 52,800
Total	372	365	427	430	190	380	3,943	3,575	4,441	4,726	2,239	4,478	-1.9%	17.0%	0.7%	-11.6%	-9.3%	24.2%	6.4%	-5.2%	12	\$ 2,120,640	\$ 481,152

Hospital	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY22	FY23	FY24	FY25	YTD	FY26 Projection	FY22	FY23	FY24	FY25	YTD	FY26 Projection	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY25 to FY26 Projected	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY25 to FY26 Projected			
	Inova	123	56	99	143	48	96	1,197	486	1,105	1,616	466	932	-54.5%	76.8%	44.4%	-32.9%	-59.4%	127.4%	46.2%			
North Springs	8	7	9	5	1	2	87	63	217	44	6	12	-12.5%	28.6%	-44.4%	-60.0%	-27.6%	244.4%	-79.7%	-72.7%	6	\$ 5,760	\$ 9,600
Pavilion	55	70	64	68	48	96	598	897	699	715	506	1012	27.3%	-8.6%	6.3%	41.2%	50.0%	-22.1%	2.3%	41.5%	11	\$ 485,760	\$ 12,672
Prince William	13	6	15	20	9	18	103	42	87	100	32	64	-53.8%	150.0%	33.3%	-10.0%	-59.2%	107.1%	14.9%	-36.0%	4	\$ 30,720	\$ 10,560
Poplar Springs	79	130	135	137	50	100	678	1,134	1,121	1,335	720	1440	64.6%	3.8%	1.5%	-27.0%	67.3%	-1.1%	19.1%	7.9%	14	\$ 691,200	\$ 59,520
VHC Arlington	25	26	43	19	5	10	332	209	312	174	51	102	4.0%	65.4%	-55.8%	-47.4%	-37.0%	49.3%	-44.2%	-41.4%	10	\$ 48,960	\$ 34,560
Dominion	64	60	61	37	27	54	858	615	895	738	442	884	-6.3%	1.7%	-39.3%	45.9%	-28.3%	45.5%	-17.5%	19.8%	16	\$ 395,520	\$ 72,000
Other Hospitals	5	10	1	1	2	4	90	129	5	4	16	32	100.0%	-90.0%	0.0%	300.0%	43.3%	-96.1%	-20.0%	700.0%	8	\$ 15,360	\$ 4,800
Total	372	365	427	430	190	380	3,943	3,575	4,441	4,726	2,239	4,478	-1.9%	17.0%	0.7%	-11.6%	-9.3%	24.2%	6.4%	-5.2%	12	\$ 2,120,640	\$ 481,152



**Local Inpatient Purchase of Service (LIPOS)
Q2 FY26
Services Invoiced and Paid through 12/31/2025**

Authorized Admission Status by CSB FY26							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
Alexandria	6	21.4%	18	64.3%	4	14.3%	28
Arlington	13	56.5%	7	30.4%	3	13.0%	23
Fairfax	20	27.0%	52	70.3%	2	2.7%	74
Loudoun	4	30.8%	8	61.5%	1	7.7%	13
Prince William	5	9.6%	41	78.8%	6	11.5%	52
Total	48	25.3%	126	66.3%	16	8.4%	190

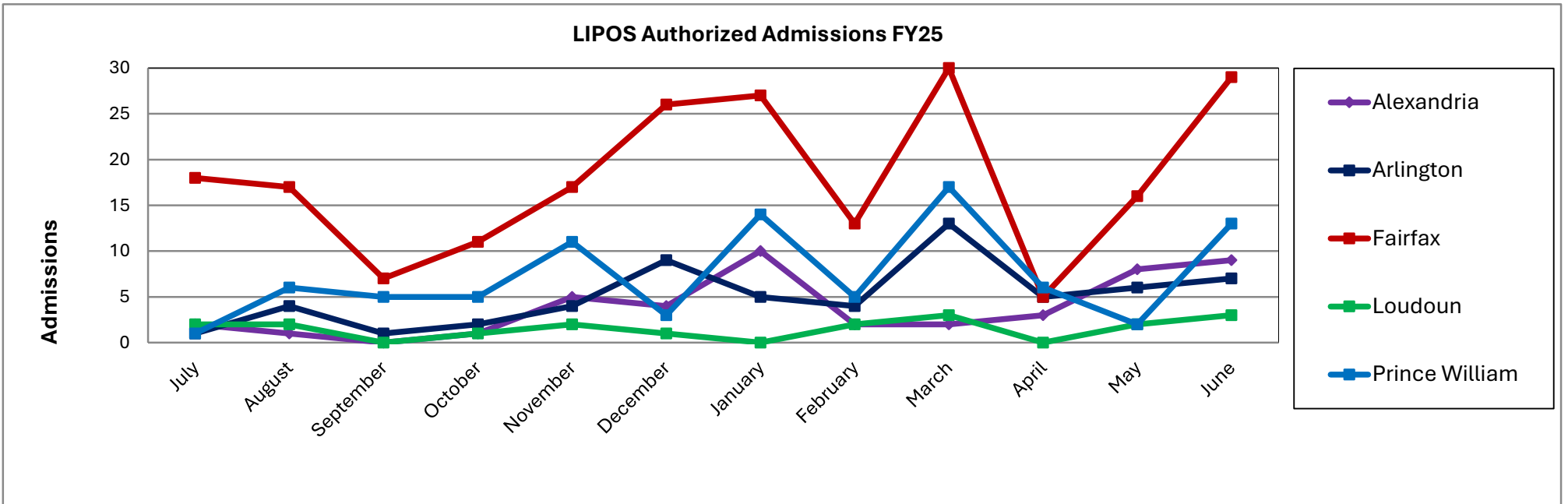
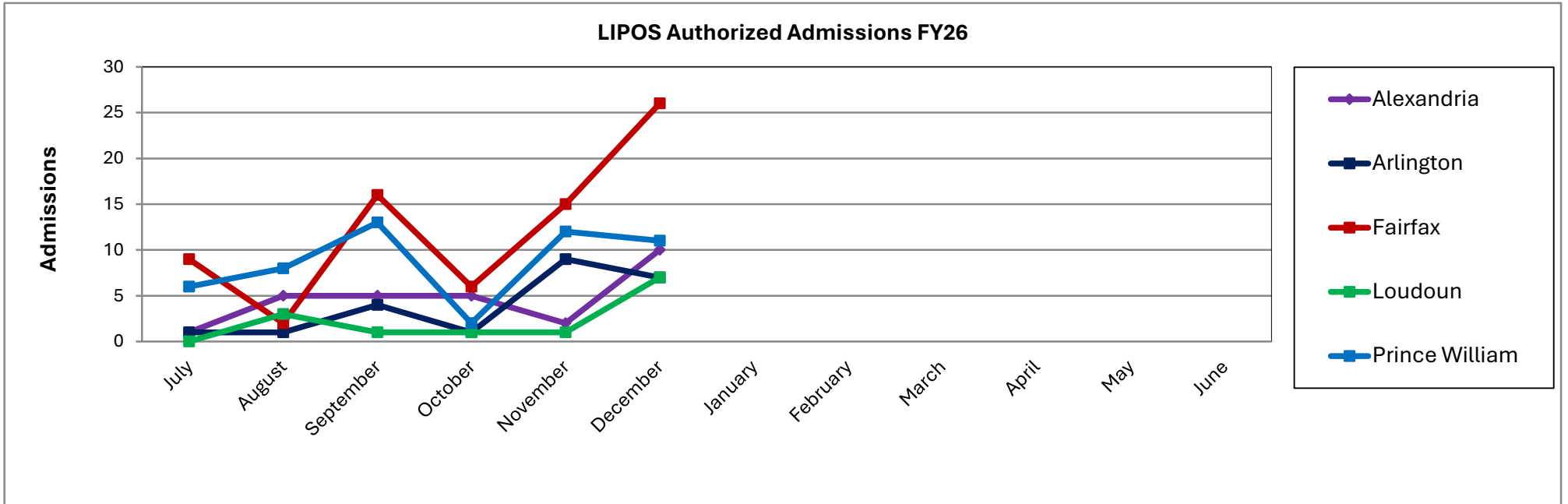
PHP and Enhanced Supervision by CSB FY26							
CSB	PHP Actuals - Admissions by CSB FY					Enhanced Supervision	
	# of Admits Q2	# of Admits YTD	Service Days Q2	Service Days YTD	Payment YTD	YTD Total Authorized Admission	Payment YTD
Alexandria	1	1	8	8	\$ 3,072	0	\$ -
Arlington	0	1	0	15	\$ 5,760	0	\$ -
Fairfax	0	0	0	0	\$ -	0	\$ -
Loudoun	0	0	0	0	\$ -	0	\$ -
Prince William	0	0	0	0	\$ -	0	\$ -
Total	1	2	8	23	\$ 8,832	0	\$ -

Authorized Admission Status by Hospital FY26							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
INOVA	22	45.8%	25	52.1%	1	2.1%	48
North Springs	0	0.0%	0	0.0%	1	100.0%	1
Pavilion	8	16.7%	40	83.3%		0.0%	48
Prince William	4	44.4%	4	44.4%	1	11.1%	9
Poplar Springs	6	12.0%	44	88.0%	0	0.0%	50
VHC Arlington	5	100.0%	0	0.0%	0	0.0%	5
Dominion	3	11.1%	12	44.4%	12	44.4%	27
Other Hospitals	0	0.0%	1	50.0%	1	50.0%	2
Total	48	25.3%	126	66.3%	16	8.4%	190

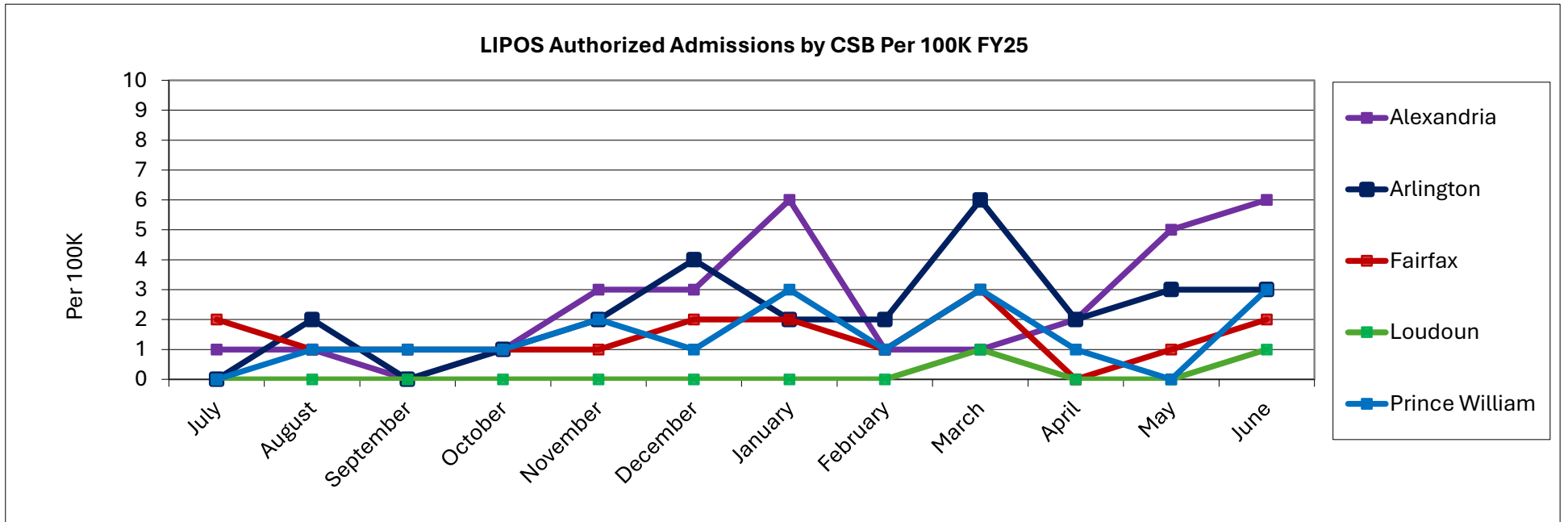
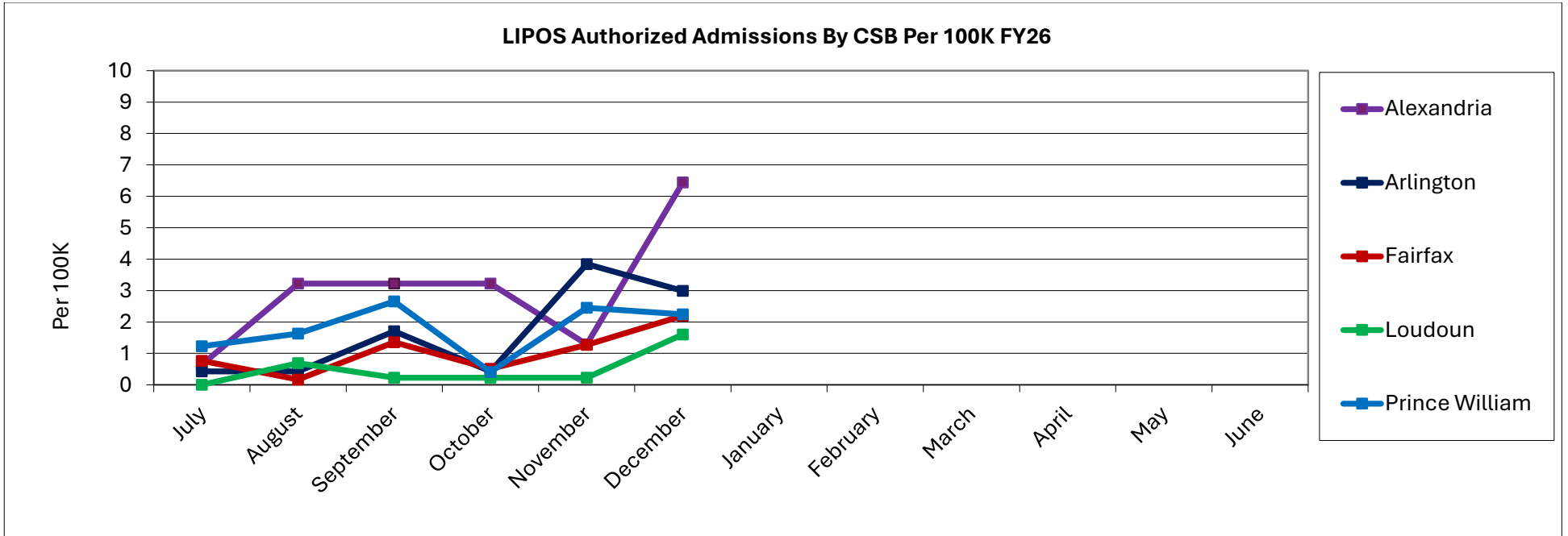
PHP and Enhanced Supervision by Hospital FY26							
HOSPITAL	PHP Actuals - Admissions by Hospital FY					Enhanced Supervision	
	# of Admits Q2	# of Admits YTD	Service Days Q2	Service Days YTD	Payment YTD	YTD Total Authorized Admission	Payment YTD
INOVA	0	0	0	0	\$ -	0	\$ -
North Springs	0	0	0	0	\$ -	0	\$ -
Pavilion	0	0	0	0	\$ -	0	\$ -
Prince William	0	0	0	0	\$ -	0	\$ -
Poplar Springs	0	0	0	0	\$ -	0	\$ -
VHC Arlington	0	0	0	0	\$ -	0	\$ -
Dominion	1	2	8	23	\$ 8,832	0	\$ -
Other Hospitals	0	0	0	0	\$ -	0	\$ -
Total	1	2	8	23	\$ 8,832.00	0	\$ -

NVMHI Admits from LIPOS by CSB FY26					NVMHI Admits from LIPOS by Hospital FY26*			
CSB	Trans to NVMHI	% Trans to NVMHI	Bed Days NVMHI	Average LOS	HOSPITAL	Trans to NVMHI	YTD Trans to NVMHI	% Discharge NVMHI
Alexandria	0	0.0%	0	0	INOVA	0	0	0.0%
Arlington	0	0.0%	0	0	Novant Prince William	0	0	0.0%
Fairfax	0	0.0%	0	0	Poplar Springs	0	0	0.0%
Loudoun	0	0.0%	0	0	North Springs	0	0	0.0%
Prince William	0	0.0%	0	0	VHC Arlington	0	0	0.0%
					Dominion	0	0	0.0%
					Other Hospitals	0	0	0.0%
Total	0	0.0%	0	0	Total	0	0	0.0%

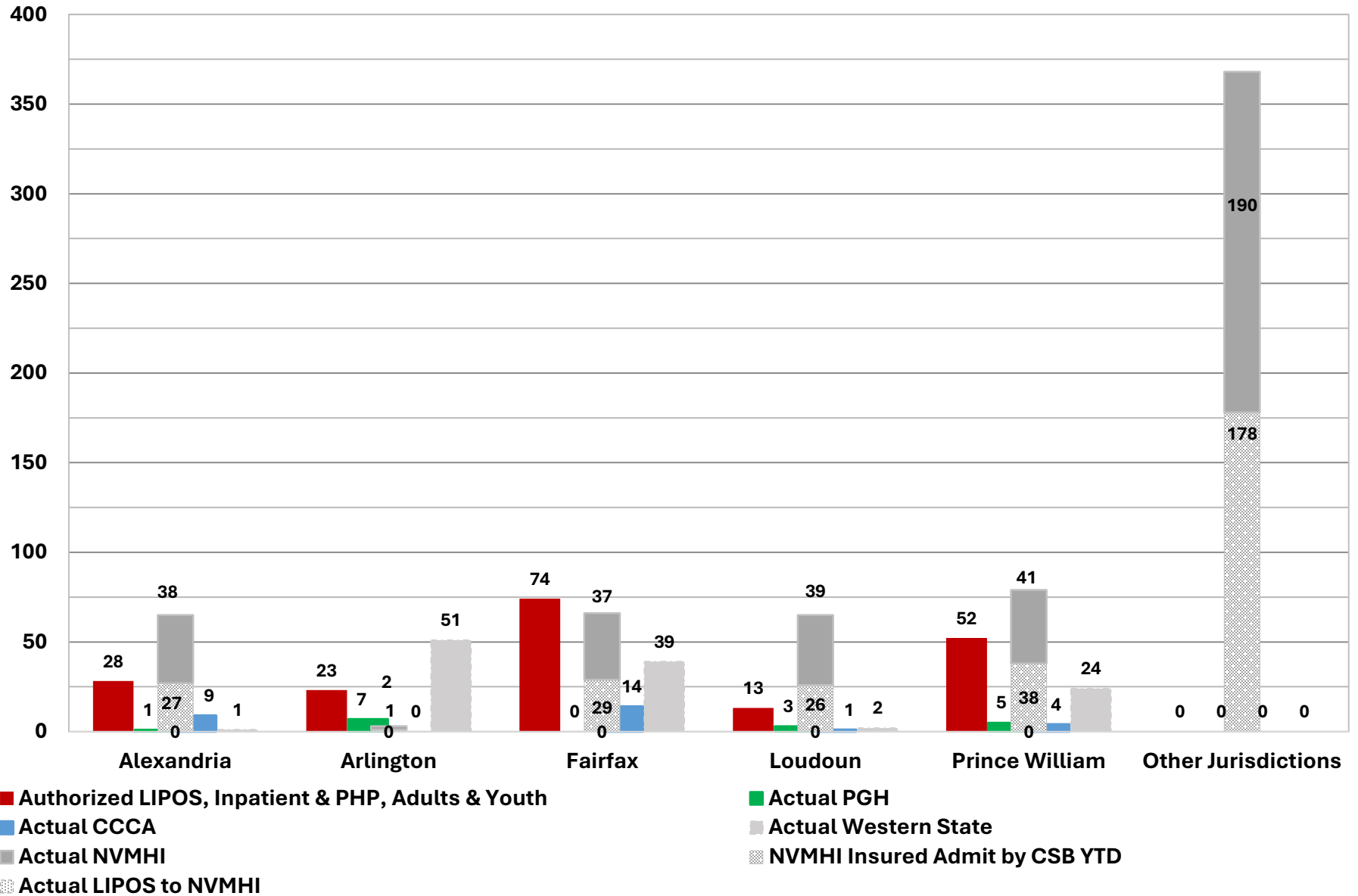
DBHDS R2 UM Report - Q2 FY26



DBHDS R2 UM Report - Q2 FY26

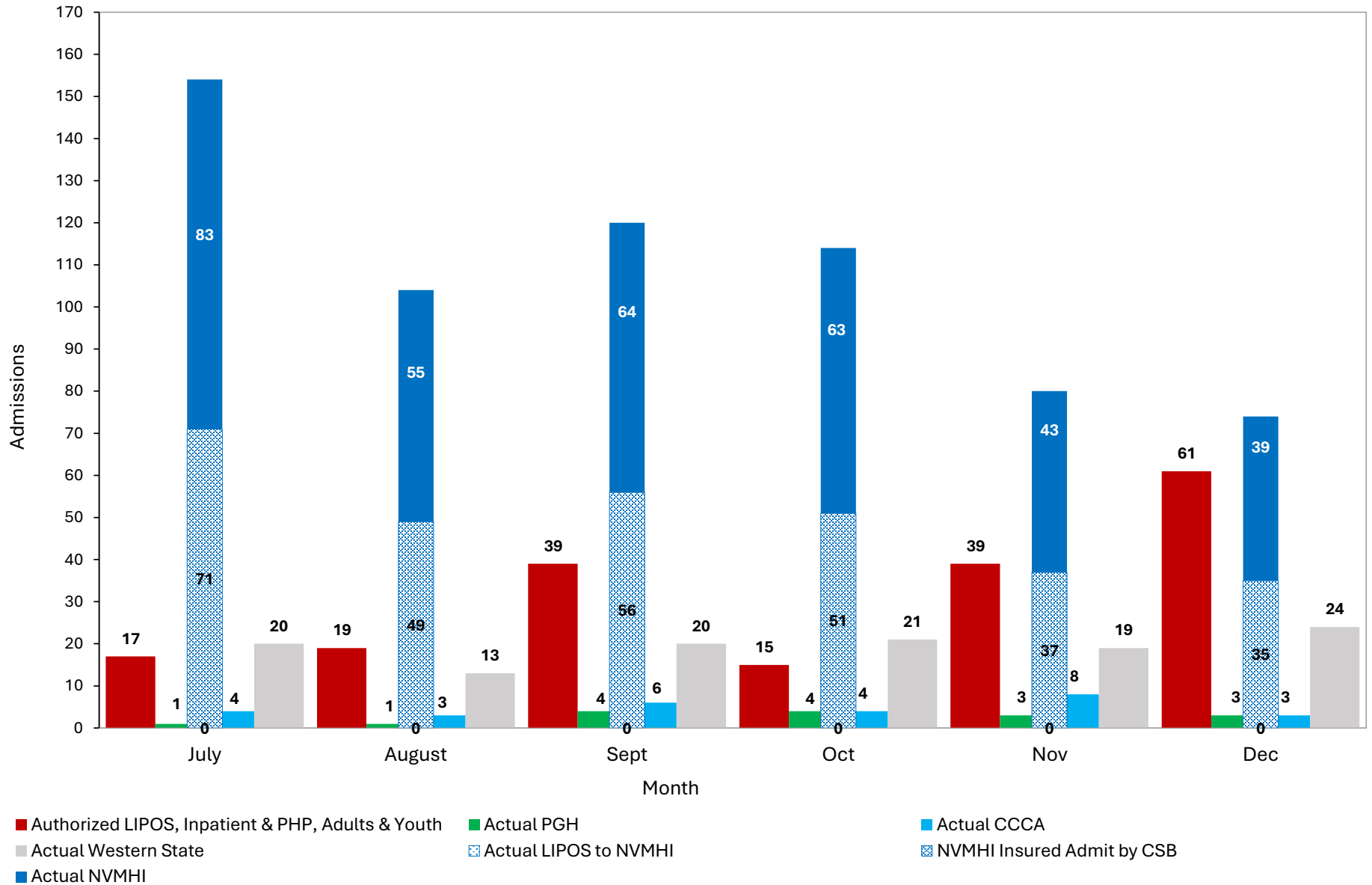


State Funded Inpatient Psychiatric Hospital Bed Admissions By CSB - YTD FY26



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions - Q2 FY26



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

Regional State Hospital Bed Use for Adult and Older Adults - December FY26

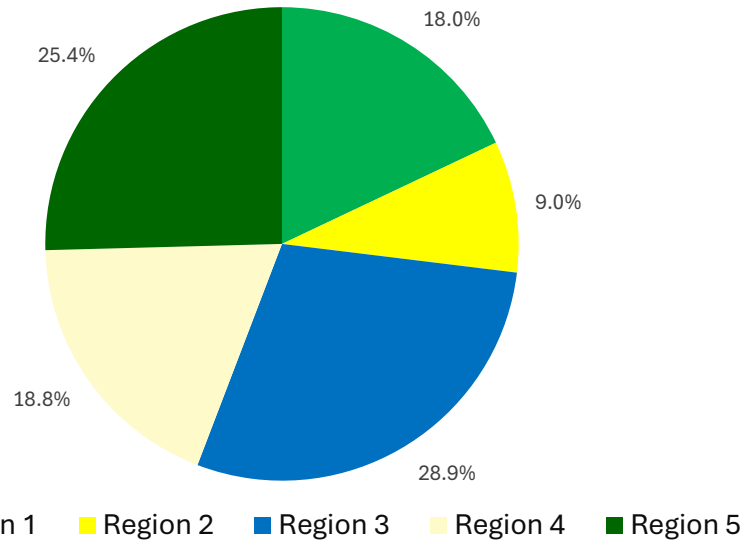
Regional State Hospital Adult Bed Use																		
FY26	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Adult Bed Days YTD	Adult Actual % of Bed Days Used
Region 1	1,315,419	19.5%	1,645	18.0%	3,548	3,513	3,484	3,697	3,737	3,663	0	0	0	0	0	0	21,642	18.8%
Region 2	1,934,291	28.6%	822	9.0%	2,821	2,861	2,720	2,739	2,406	2,345	0	0	0	0	0	0	15,892	13.8%
Region 3	913,047	13.5%	2,644	28.9%	4,450	4,343	4,161	4,098	3,751	3,340	0	0	0	0	0	0	24,143	20.9%
Region 4	1,111,863	16.5%	1,718	18.8%	3,460	3,324	3,077	3,370	3,125	2,751	0	0	0	0	0	0	19,107	16.6%
Region 5	1,482,828	21.9%	2,328	25.4%	6,040	5,975	5,799	5,843	5,448	5,414	0	0	0	0	0	0	34,519	29.9%
Total Excluding trans/NGRI	6,757,448		9,157		20,319	20,016	19,241	19,747	18,467	17,513	0	0	0	0	0	0	115,303	100.0%

Regional State Hospital Older Adult Bed Use																		
FY26	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Older Adult Bed Days YTD	Older Adult Actual % of Bed Days Used
Region 1	1,315,419	19.5%	808	24.2%	1,524	1,733	1,732	1,870	1,865	1,908	0	0	0	0	0	0	10,632	27.4%
Region 2	1,934,291	28.6%	118	3.5%	408	360	331	409	398	372	0	0	0	0	0	0	2,278	5.9%
Region 3	913,047	13.5%	1,209	36.2%	2,009	1,932	1,741	1,777	1,736	1,843	0	0	0	0	0	0	11,038	28.5%
Region 4	1,111,863	16.5%	820	24.6%	1,717	1,682	1,578	1,468	1,352	1,318	0	0	0	0	0	0	9,115	23.5%
Region 5	1,482,828	21.9%	384	11.5%	987	887	910	1,033	1,000	879	0	0	0	0	0	0	5,696	14.7%
Total Excluding trans/NGRI	6,757,448		3,339		6,645	6,594	6,292	6,557	6,351	6,320	0	0	0	0	0	0	38,759	100.0%

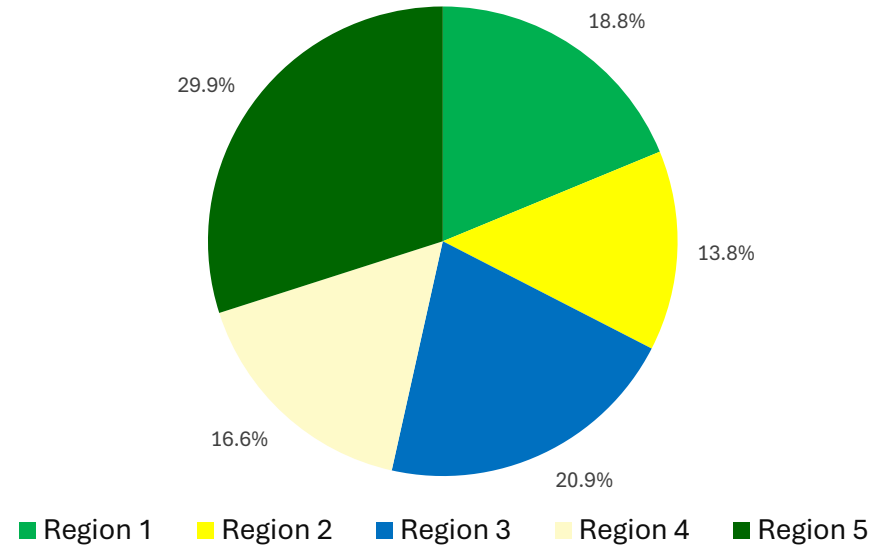
Population Data Provided by DBHDS Effective as of 7.1.21

Comparison by Region of Adult Bed Use, Per 100K and Actual -December FY26

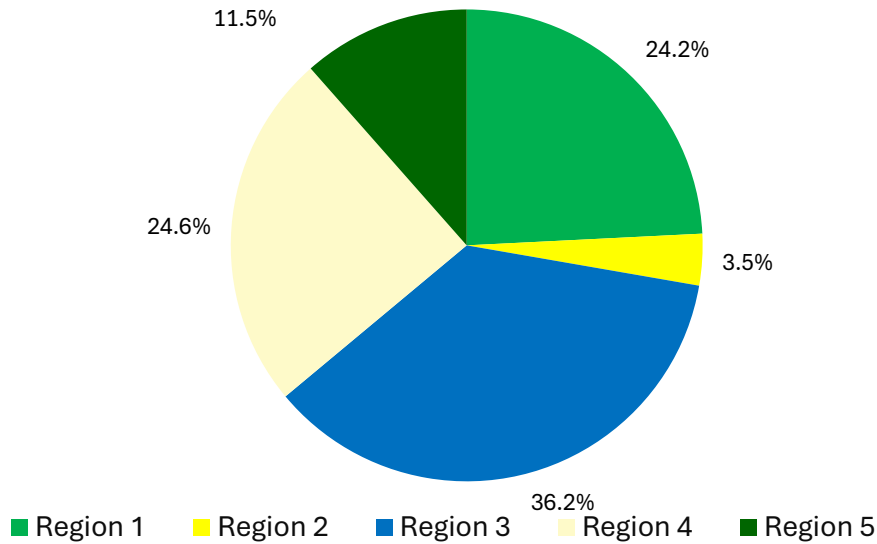
FY26 Adult Bed Day Use, per 100K



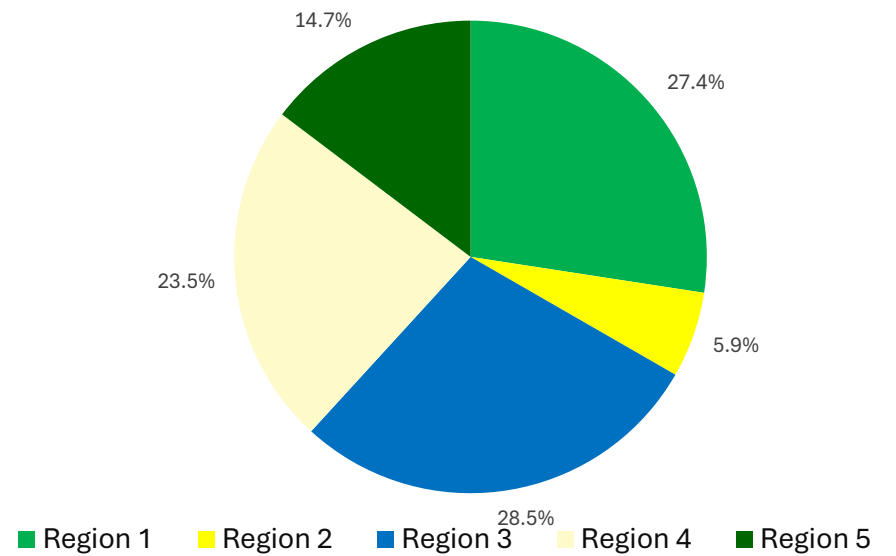
FY26 Adult Bed Day, Actual



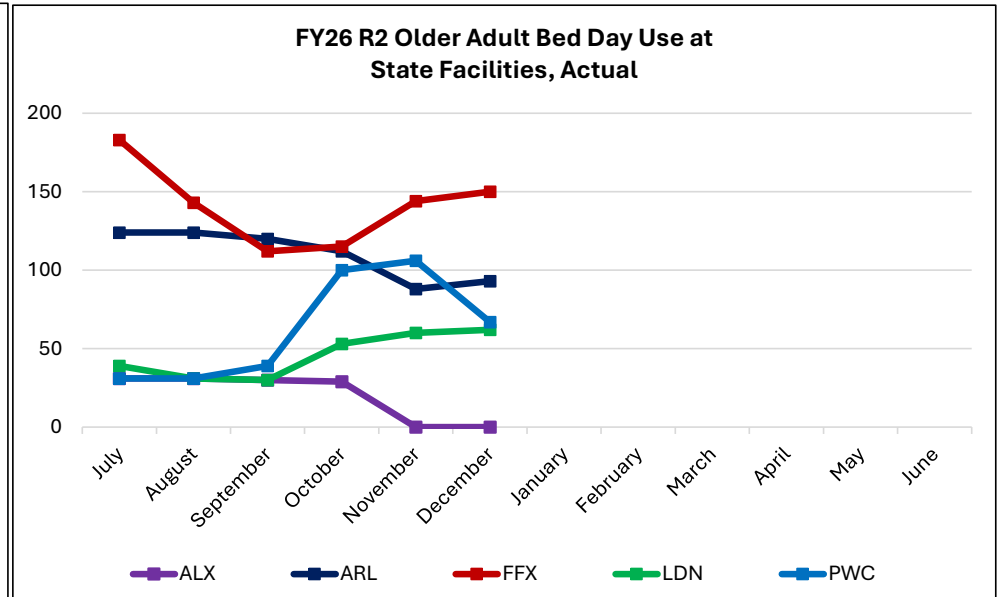
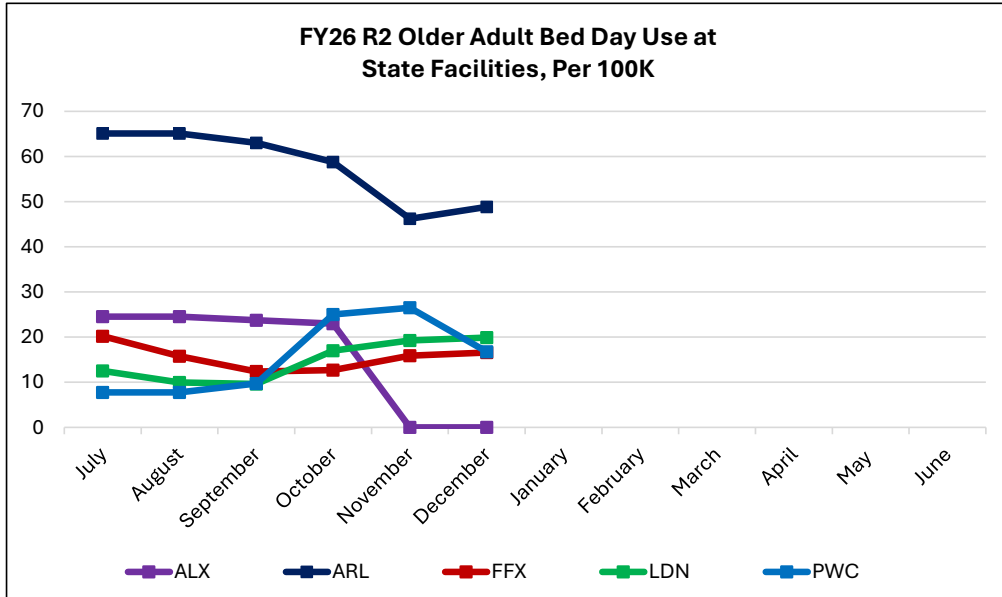
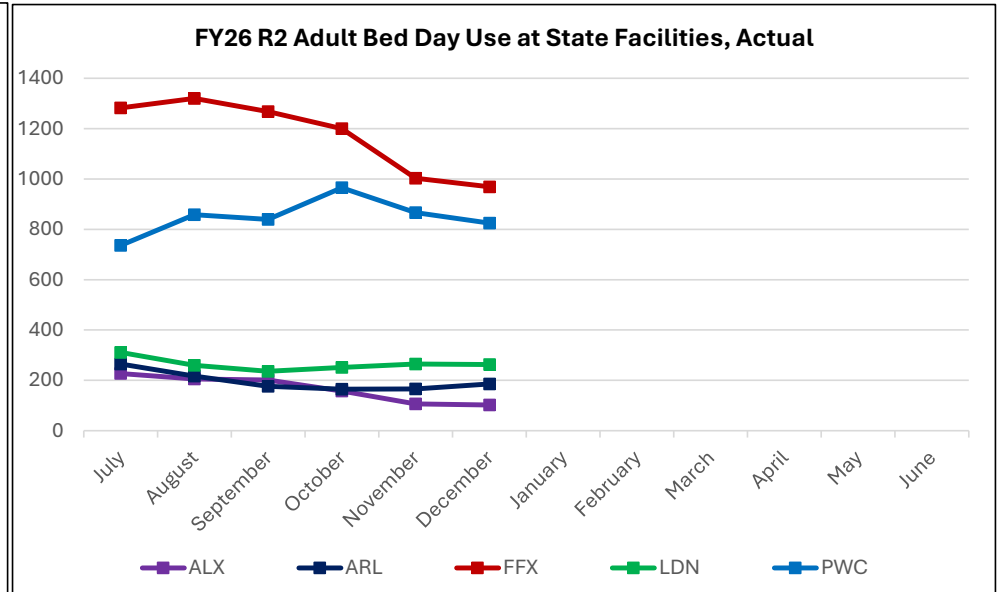
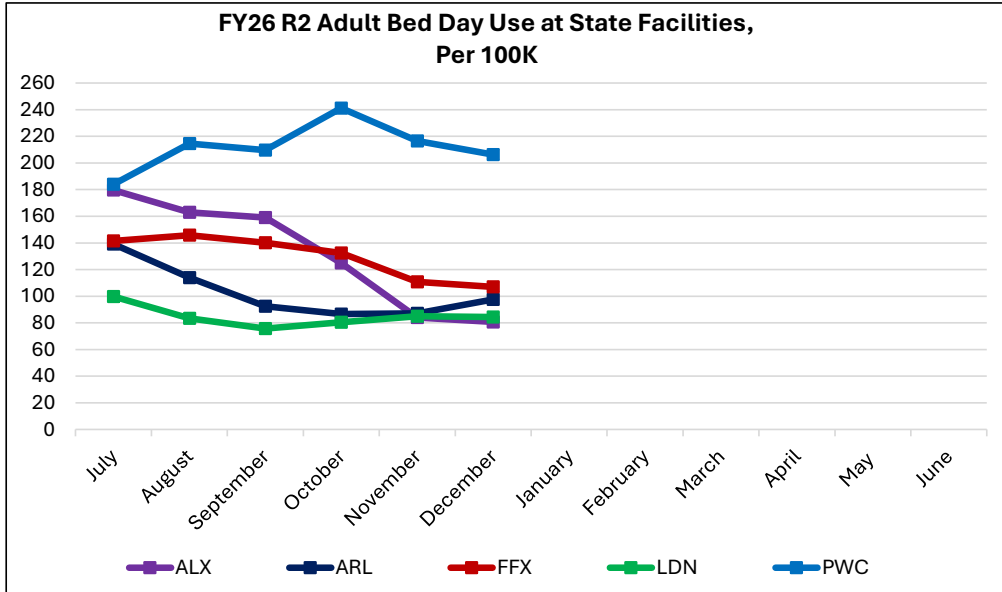
FY26 Older Adult Bed Day Use, per 100K



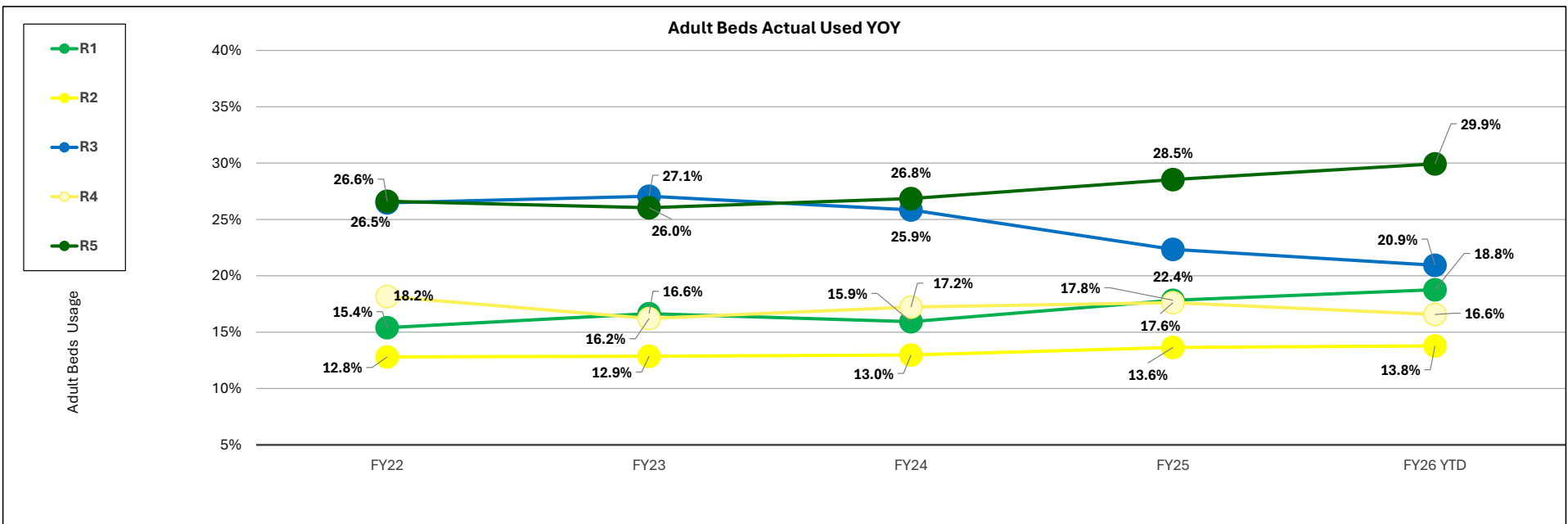
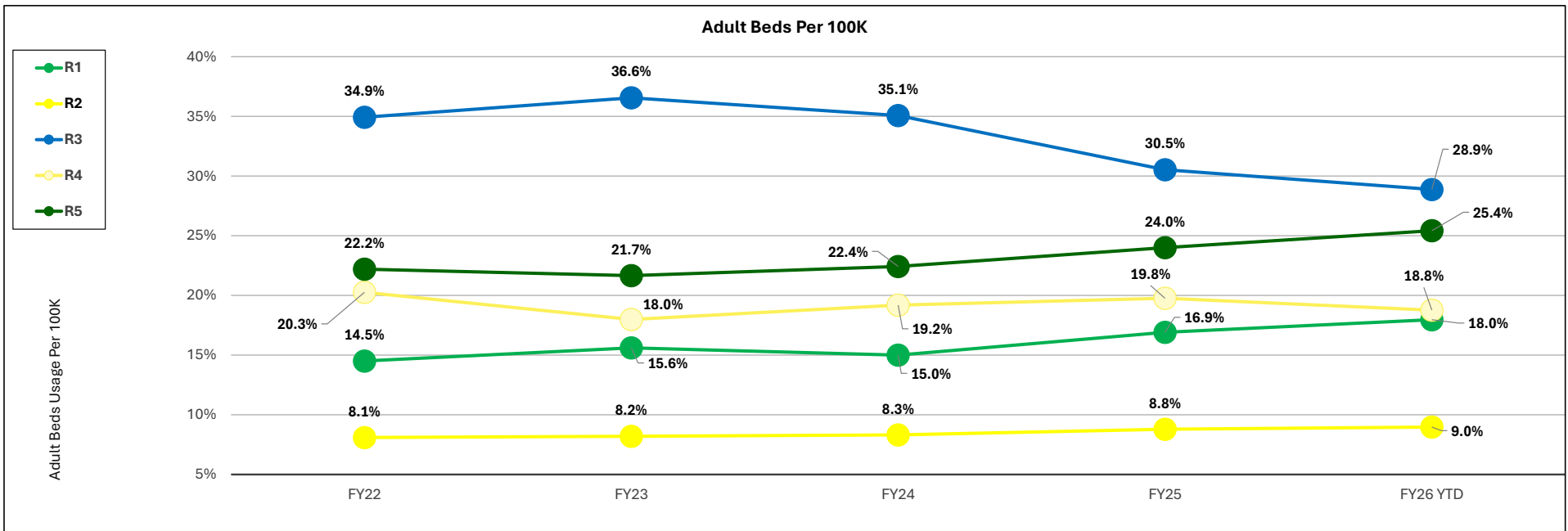
FY26 Older Adult Bed Day Use



Adult and Older Adult State Facility Bed Use, Actual and Per 100K - December FY26

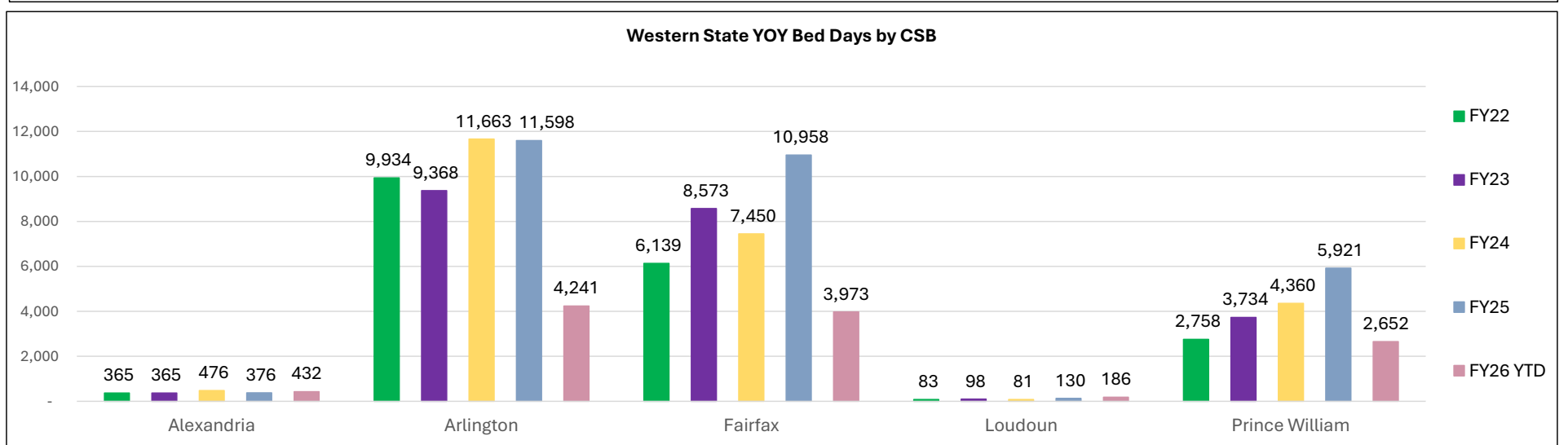
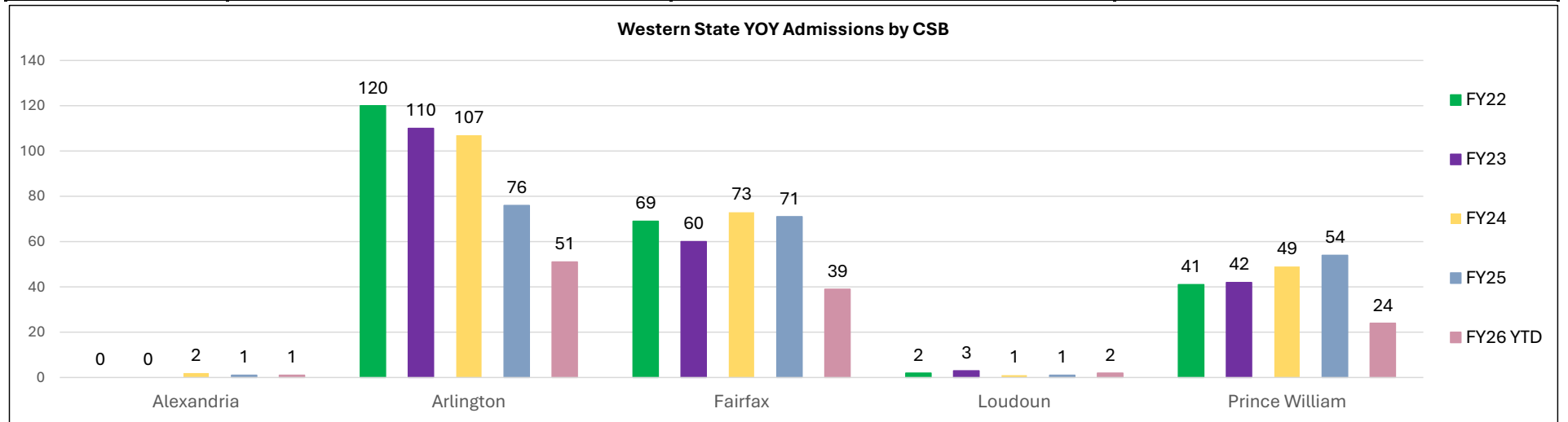


YOY Comparison of Adult State Hospital Bed Use by Region - December FY26



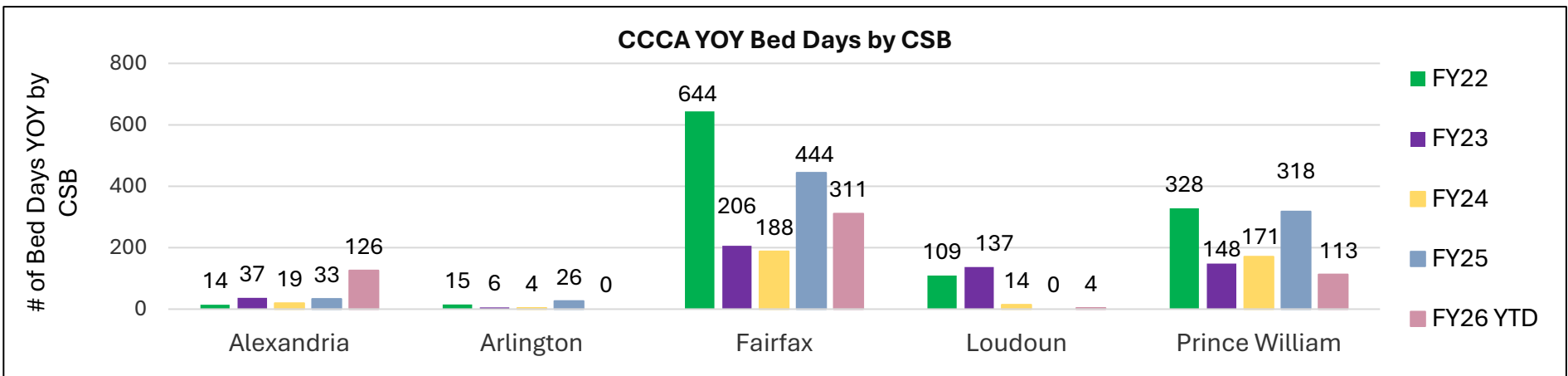
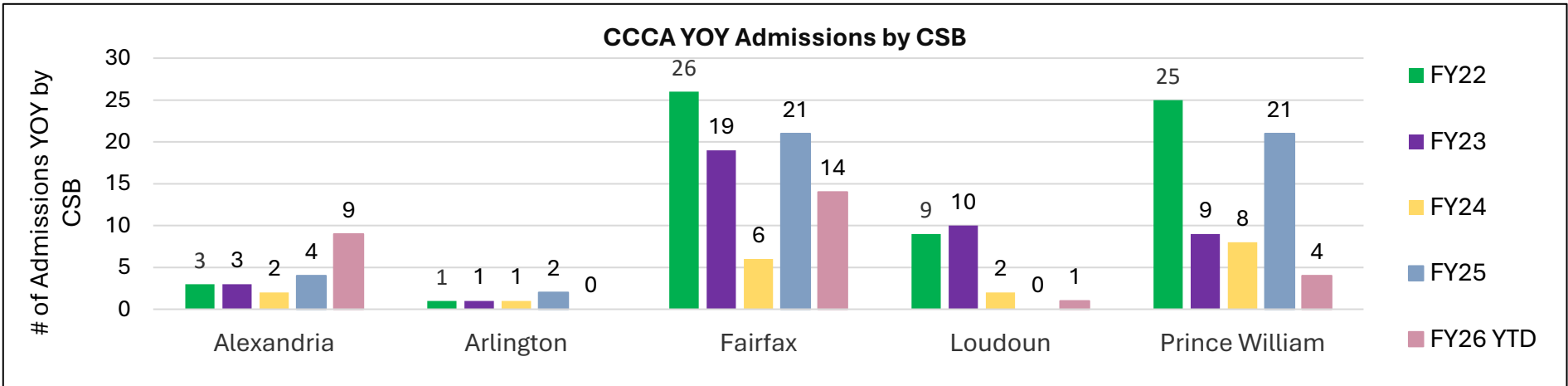
Western State Hospitalizations - Q2 FY26

Hospitalizations for Adults (Primarily Forensic)						
CSB	Admissions		Discharges		Bed Days	
	Q2	YTD	Q2	YTD	Q2	YTD
Alexandria	0	1	1	1	207	432
Arlington	34	51	16	27	2,731	4,241
Fairfax	20	39	15	36	2,025	3,973
Loudoun	0	2	1	1	101	186
Prince William	10	24	10	23	1,313	2,652
Total	64	117	43	88	6,377	11,484

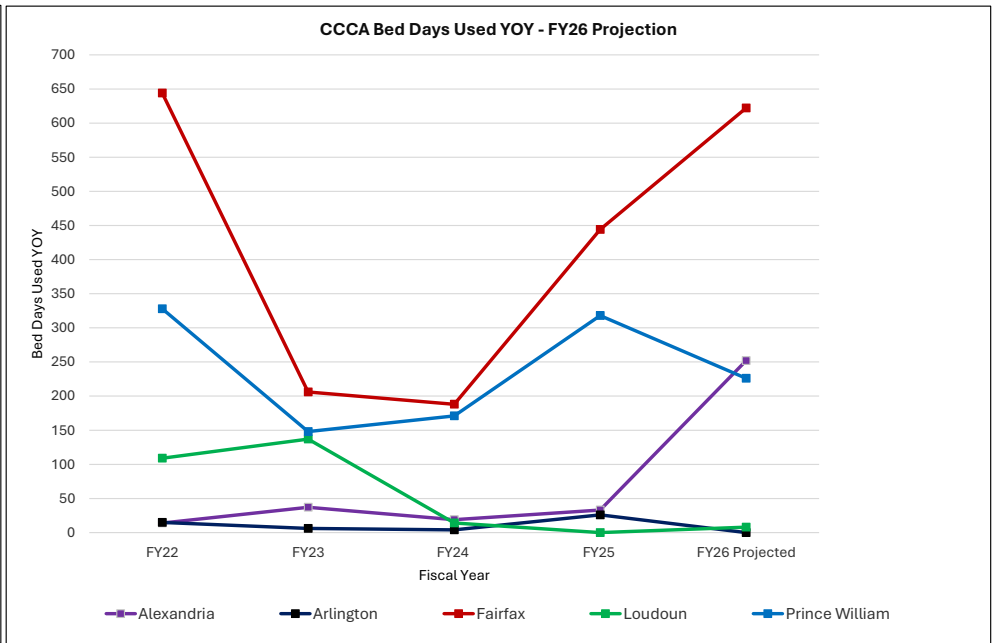
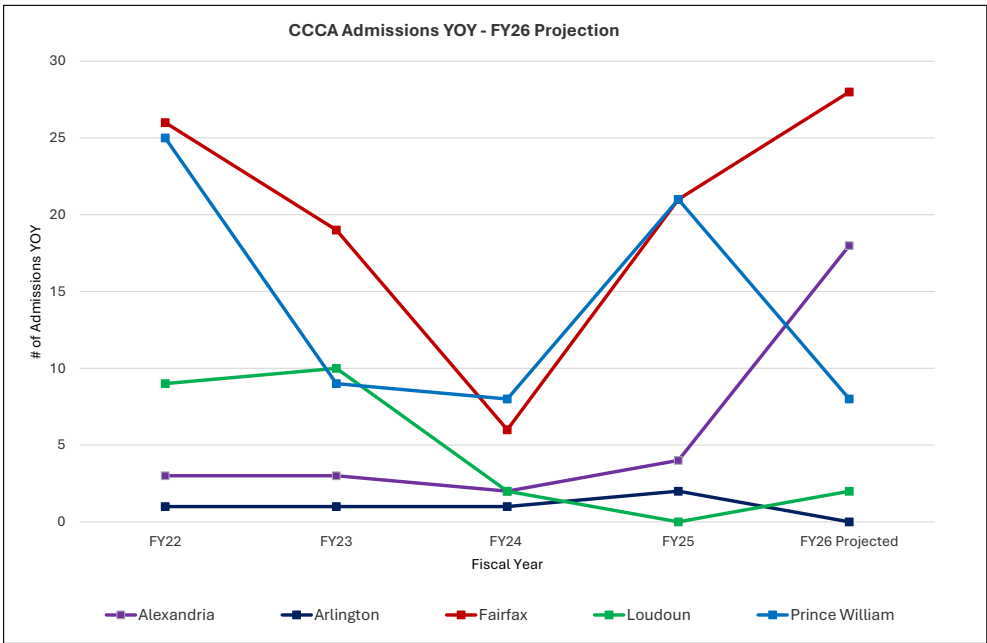
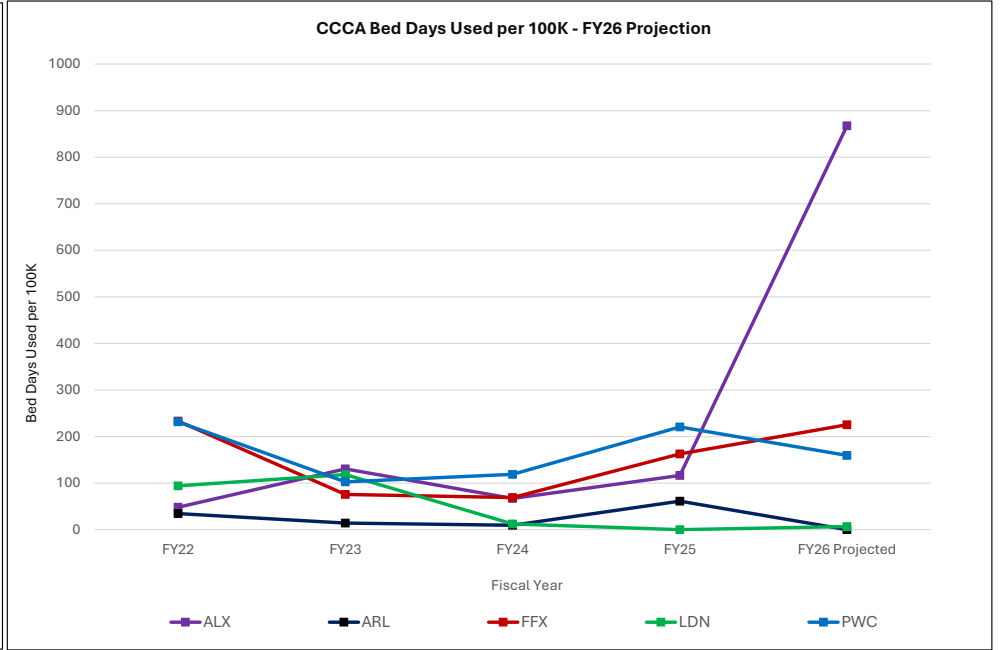
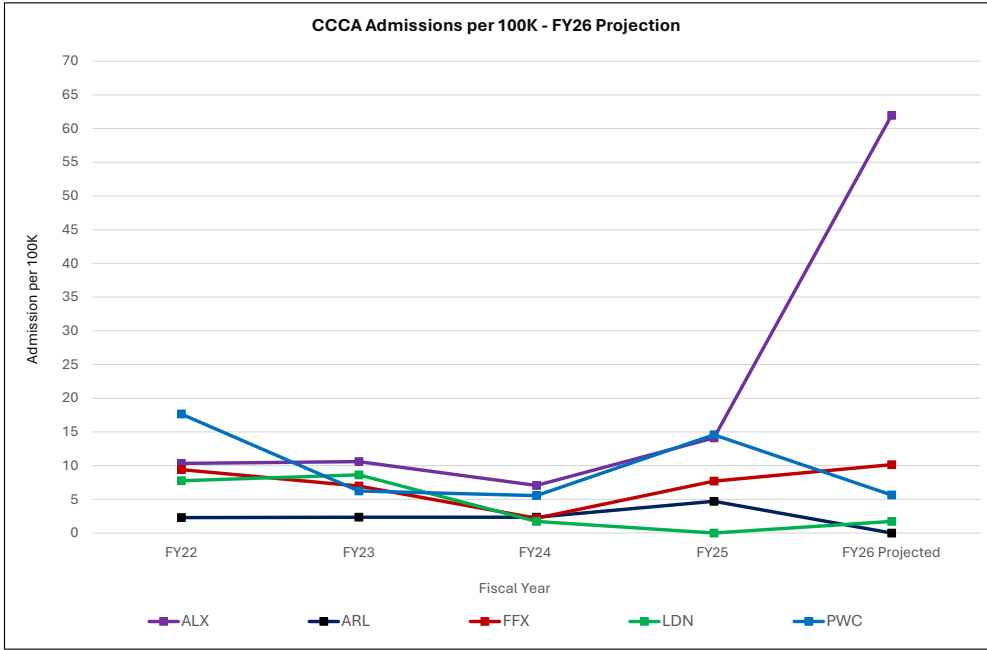


Commonwealth Center for Children and Adolescents (CCCA) Hospitalizations for Youth - Q2 FY26

Hospitalizations for Minors						
CSB	Admissions		Discharges		Bed Days	
	Q2	YTD	Q2	YTD	Q2	YTD
Alexandria	4	9	3	8	81	126
Arlington	0	0	0	0	0	0
Fairfax	8	14	8	14	161	311
Loudoun	1	1	1	2	2	4
Prince William	2	4	2	6	27	113
Total	15	28	14	30	271	554



**Commonwealth Center for Children and Adolescents (CCCA)
Hospitalizations for Youth per 100K and YOY - Q2 FY26**

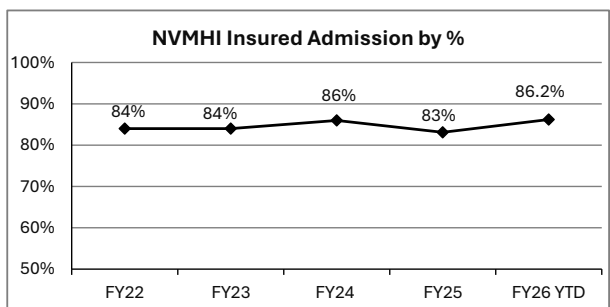
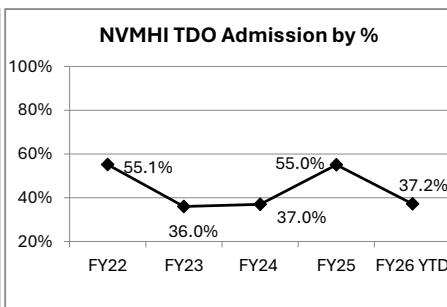
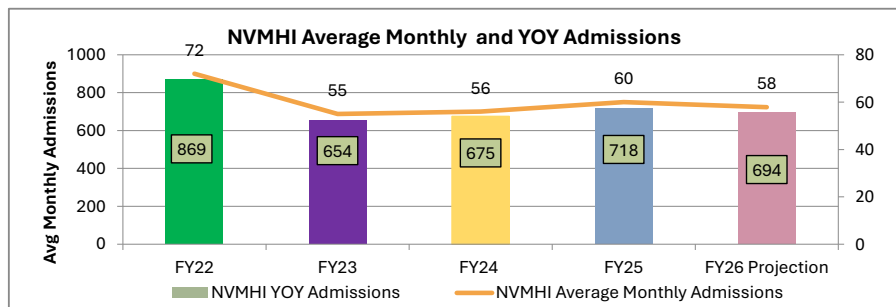
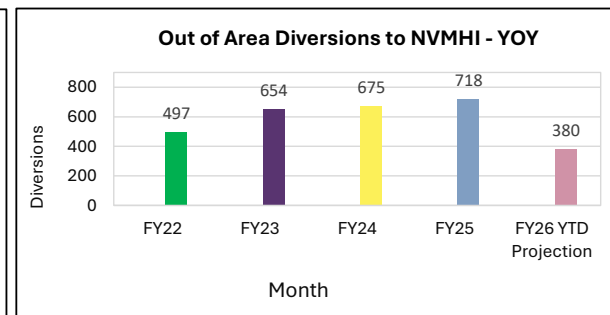
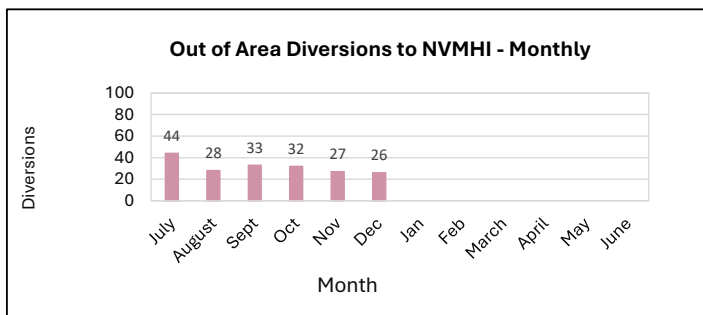
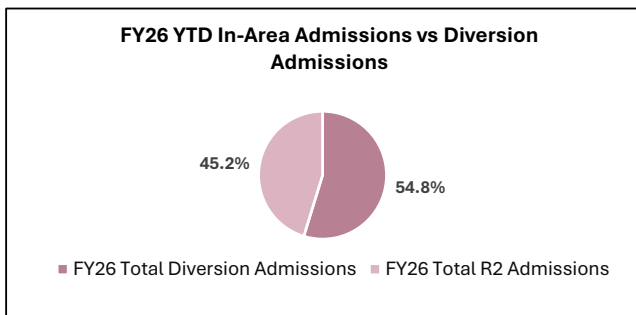


NVMHI Admissions - December FY26

NVMHI Admissions - December FY26																					
TDO				Voluntary			CMA			Involuntary			Forensics/DOC			Jail Transfers			Other		
CSB	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %
ALX	0	7	18.4%	0	0	0.0%	0	0	0.0%	1	7	18.4%	0	0	0.0%	4	23	60.5%	0	1	2.6%
ARL	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	2	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%
FFX	0	25	67.6%	0	0	0.0%	0	1	2.7%	2	5	13.5%	0	1	2.7%	1	5	13.5%	0	0	0.0%
LDN	0	3	7.7%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	2	5.1%	4	32	82.1%	0	2	5.1%
PWC	0	12	29.3%	0	0	0.0%	0	6	14.6%	0	18	43.9%	1	5	12.2%	0	0	0.0%	0	0	0.0%
Other	9	82	43.2%	0	0	0.0%	1	5	2.6%	13	98	51.6%	0	0	0.0%	3	5	2.6%	0	0	0.0%
Total	9	129	37.2%	0	0	0.0%	1	12	3.5%	16	130	37.5%	1	8	2.3%	12	65	18.7%	0	3	0.9%

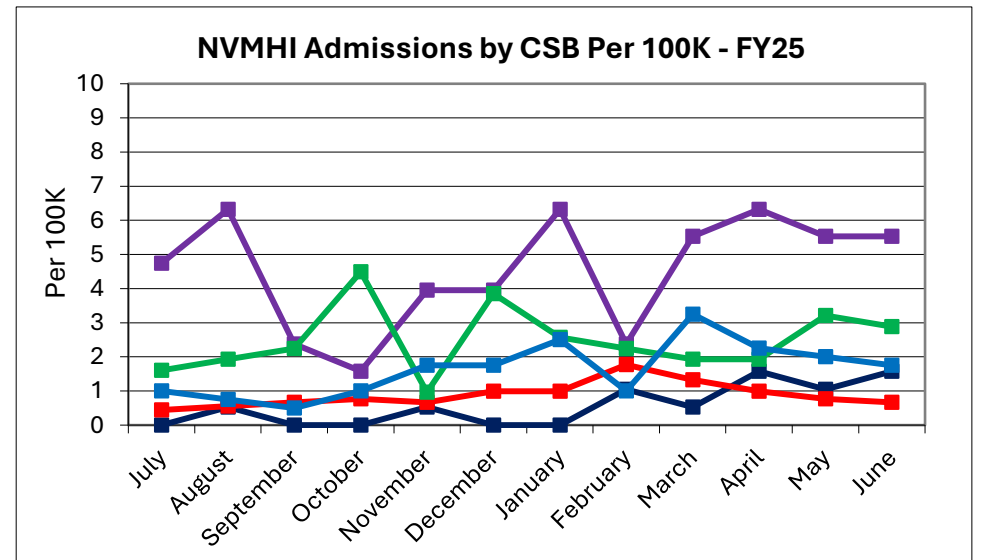
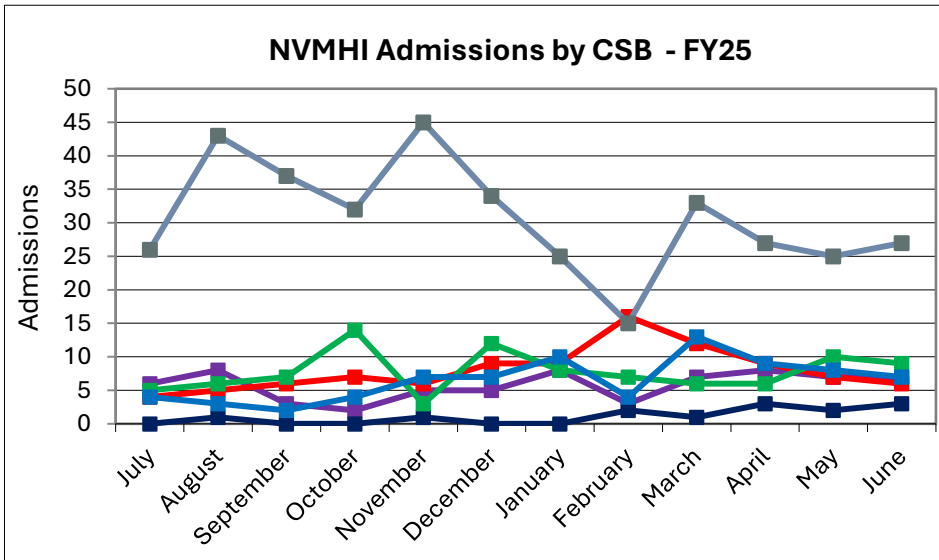
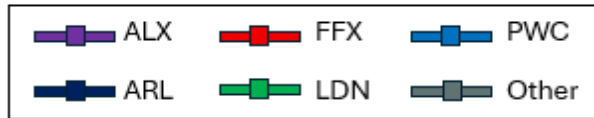
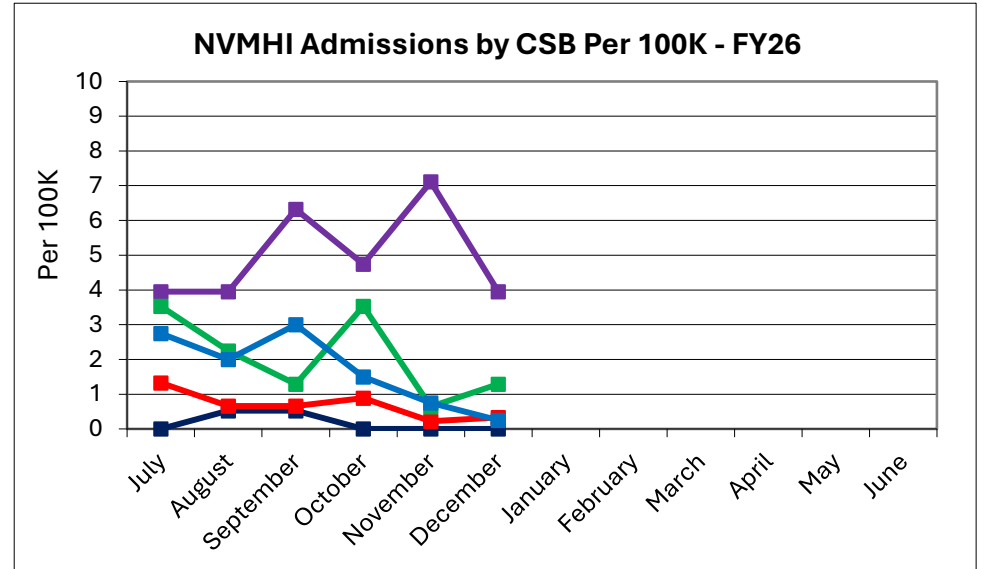
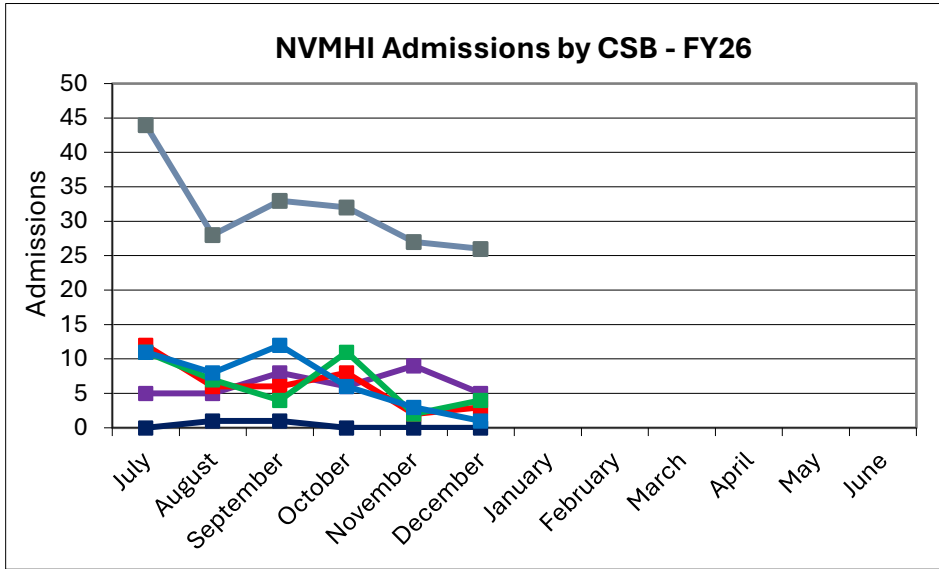
NVMHI Admissions Total - December FY26					
CSB	Month	Monthly %	YTD	YTD %	100K
Alexandria	5	12.8%	38	11.0%	30
Arlington	0	0.0%	2	0.6%	1
Fairfax	3	7.7%	37	10.7%	4
Loudoun	4	10.3%	39	11.2%	13
Prince William	1	2.6%	41	11.8%	10
Other	26	66.7%	190	54.8%	
Total	39	100.0%	347	100.0%	

NVMHI Discharges			Bed Days used at Discharge	
CSB	Month DC	YTD DC	Month BD	YTD BD
Alexandria	4	36	114	2,278
Arlington	0	6	0	1,669
Fairfax	2	41	90	4,670
Loudoun	0	40	0	2,075
Prince William	3	43	256	3,608
Other	32	181	1,249	6,514
Total	41	347	1,709	20,814



Population data based on Weldon Cooper 2023 Population Estimates by Age

FY26 vs. FY25 NVMHI Admissions by CSB and Per 100K - December FY26



Population data based on Weldon Cooper 2023 Population Estimates by Age

Insured Admits to NVMHI - December FY26

Insured Admits to NVMHI																														
	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 April	FY25 May	FY25 June	FY25 Q4	FY25	FY26 July	FY26 Aug	FY26 Sep	FY26 Q1	FY26 Oct	FY26 Nov	FY26 Dec	FY26 Q2	FY26 YTD	Percent Breakdown
Total insured admissions	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597	71	49	56	176	51	37	35	123	299	
Medicare	258	195	204	13	25	20	58	17	20	15	52	22	11	26	59	17	19	20	56	225	30	15	22	67	16	9	9	34	101	33.8%
Medicaid	351	315	339	27	29	28	84	27	35	20	82	21	19	26	66	28	25	27	80	312	35	32	31	98	33	28	26	87	185	61.9%
Commercial	117	37	38	2	1	4	7	4	4	7	15	6	4	10	20	11	4	3	18	60	6	2	3	11	2	0	0	2	13	4.3%
Total NVMHI admissions	869	654	675	45	66	55	166	59	67	67	193	60	47	72	179	62	59	59	180	718	83	55	64	202	63	43	39	145	347	
% insured	83.5%	83.6%	86.1%	93.3%	83.3%	94.5%	89.8%	81.4%	88.1%	62.7%	77.2%	81.7%	72.3%	86.1%	81.0%	90.3%	81.4%	84.7%	85.6%	83.1%	85.5%	89.1%	87.5%	87.1%	81.0%	86.0%	89.7%	84.8%	86.2%	

Insured Admits to NVMHI By CSB																														
	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 April	FY25 May	FY25 June	FY25 Q4	FY25	FY26 July	FY26 Aug	FY26 Sep	FY26 Q1	FY26 Oct	FY26 Nov	FY26 Dec	FY26 Q2	FY26 YTD	Percent Breakdown
Alexandria	28	40	29	4	3	3	10	1	4	4	9	5	2	6	13	7	4	7	18	50	5	4	6	15	4	5	3	12	27	9.0%
Arlington	27	15	10	0	1	0	1	0	1	0	1	0	0	1	1	3	1	3	7	10	0	0	1	1	0	0	0	0	1	0.3%
Fairfax	90	74	58	4	3	6	13	7	5	4	16	6	13	13	32	9	6	5	20	81	8	5	6	19	6	2	2	10	29	9.7%
Loudoun	55	34	47	3	3	6	12	8	3	5	16	6	5	3	14	4	8	6	18	60	6	4	2	12	9	1	4	14	26	8.7%
Prince William	69	50	60	5	3	2	10	3	4	4	11	8	3	8	19	7	9	6	22	62	9	9	10	28	5	2	3	10	38	12.7%
Other	457	334	377	26	42	35	103	29	42	25	96	24	11	31	66	26	20	23	69	334	43	27	31	101	27	27	23	77	178	59.5%
Total	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597	71	49	56	176	51	37	35	123	299	

Insured By Admission Status																														
	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 April	FY25 May	FY25 June	FY25 Q4	FY25	FY26 July	FY26 Aug	FY26 Sep	FY26 Q1	FY26 Oct	FY26 Nov	FY26 Dec	FY26 Q2	FY26 YTD	Percent Breakdown
CMA			11	2	1	1	4	0	0	1	1	2	1	3	6	1	5	1	7	18	2	2	5	9	0	0	1	1	10	3.3%
Forensic			104	6	7	9	22	8	7	6	21	5	6	5	16	6	5	5	16	75	6	4	5	15	11	5	10	26	41	13.7%
Involuntary			216	22	24	19	65	10	14	8	32	6	4	11	21	10	4	10	24	142	15	28	18	61	32	14	15	61	122	40.8%
NGRI			13	3	1	0	4	1	0	1	2	1	1	1	3	2	3	1	6	15	1	1	4	6	0	0	1	1	7	2.3%
TDO			237	9	22	23	54	29	38	26	93	35	22	42	99	37	31	33	101	347	47	14	24	85	8	18	8	34	119	39.8%
Total			581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597	71	49	56	176	51	37	35	123	299	

Note: This data is based on NVMHI reports and may vary slightly from other internally managed regional reports, admission status data only reports FY24 and beyond.

R2 NVMHI 30-Day Readmissions and LIPOS Extended Length of Stay and Readmission - December FY26

NVMHI 30-Day Readmission FY26									NVMHI Admissions per pop size			
CSB	NVMHI November Discharges	30-Day Readmits from November Discharges (December Readmissions)	R2 30-day Readmission % from November Discharges (December Readmission Rate)	December Readmits per 100K	NVMHI YTD Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30- Day Readmission Average %	YTD Readmit Average per 100K	December Admissions	YTD Admissions	Adult Pop Size*	December Admissions per 100K
Alexandria	3	1	33.3%	0.8	7	1.0	15.0%	0.8	5	38	126,369	4.0
Arlington	0	0	0.0%	0.0	2	0.0	0.0%	0.0	3	5	190,488	1.6
Fairfax	5	1	20.0%	0.1	7	1.7	22.7%	0.2	4	38	905,621	0.4
Loudoun	6	0	0.0%	0.0	8	1.2	14.3%	0.4	4	39	311,743	1.3
Prince William	5	0	0.0%	0.0	8	0.7	8.7%	0.2	1	41	400,070	0.2
Total	19	2	10.5%	0.1	6.3	0.9	14.3%	0.2	17	161	1,934,291	0.9

June discharges that were readmitted in July are included in this calculation as they are FY26 readmissions.

Discharges from the prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

*Population data based on Weldon Cooper 2023 Population Estimates by Age

LIPOS Extended Length of Stay and Readmission - FY26										
CSB	Number of individuals							CSB	# of individuals	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	6	7	7	4	2	8	21	Alexandria	5	0
Arlington	6	9	2	2	0	11	15	Arlington	2	1
Fairfax	16	17	9	10	4	20	43	Fairfax	10	1
Loudoun	3	3	2	0	2	3	7	Loudoun	0	0
Prince William	16	11	5	5	3	4	17	Prince William	4	0
Total	47	47	25	21	11	46	103	Total	21	2

DBHDS R2 NVMHI Extraordinary Barriers List Review - Q2 FY26

Identified Barriers								
CSB	# on EBL (12/31/25)	No willing provider	Guardianship Barriers	NGRI Status	Awaiting Discharge Date	Awaiting Completion of CSB D/C Planning Task	Unknown	Other
Alexandria	1	0	0	0	0	0	0	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	3	3	0	0	0	0	0	0
Loudoun	2	2	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	6	5	0	0	0	0	0	1

Other: (1) Patient is unwilling to work toward discharge

Identified Level of Placements Needed								
CSB	ALF/Sup	*GH	SNF/NH	PSH	ICRT	IL	Unknown	Other
Alexandria	0	1	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	2	1	0	0	0	0	0
Loudoun	0	2	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	0	5	1	0	0	0	0	0

Key:

- ALF/Sup(revised)** - Assisted Living Facility or Supervised (including Supervised Transitional)
- *GH** - Group Home (includes ID and MH)
- SNF/NH** - Skilled Nursing Facility/Nursing Home
- PSH** - Permanent Supported Housing
- ICRT** - Intensive Community Residential Tx
- IL** - Independent Living (to include shelter, hotels, family homes, etc.)

Other:

CSB	Discharged from EBL					Individual Discharged To:							
	YTD					Q2							
	Q1	Q2	Q3	Q4	YTD	ALF/Supervised Living	*GH	SNF/NH	PSH	ICRT	IL	Other	
Alexandria	2	0	0	0	2	0	0	0	0	0	0	0	
Arlington	0	0	0	0	0	0	0	0	0	0	0	0	
Fairfax	3	3	0	0	6	0	1	0	2	0	0	0	
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	
Prince William	2	0	0	0	2	0	0	0	0	0	0	0	
Total	7	3	0	0	10	0	1	0	2	0	0	0	

Other:

DAP - Q2 FY26

Discharge Assistance Program			FY26 Approved Plans 12/31/2025	FY26 Actual Invoices Approved 12/31/2025**	FY27 Annual Plan
FY26 DBHDS Award			\$6,657,659		\$6,281,338
Discharge Assistance Funds (DAF)			\$48,895	\$46,000	\$46,000
Individual Discharge Assistance Program Plans (IDAPP)	Total Active Ongoing Plans	Total Active One-Time Plans			
Alexandria (ALX)	4	2	\$195,645.00	\$81,491	\$193,932
Arlington (ARL)	12	6	\$382,874.00	\$43,942	\$334,141
Fairfax (FFX)	21	17	\$901,203.00	\$292,316	\$773,873
Loudoun (LDN)	7	1	\$267,168.00	\$104,791	\$263,741
Prince William (PWC)	5	6	\$234,033.00	\$44,791	\$195,890
Intensive Crisis Residential Treatment (ICRT), 16 beds			\$1,479,681	\$745,921	\$1,479,681
ICRT Stepdown/Supervised Residential Treatment, 28 beds			\$1,946,355	\$981,176	\$1,946,355
RAFT Expansion Project (Quota Money)			\$650,000	\$215,448	\$500,000
Gateway Home Accessibility Modifications and Behavioral Specialist			\$166,468	\$0	\$0
FY26 NVMHI NGRI/Day Pass Transportation			\$235,633	\$222,833	\$0
Regional Law Firm Contract for Guardianships			\$105,000	\$0	\$0
Regional Management Fee			\$332,883	\$332,883	\$332,883
Total			\$6,945,838.00	\$3,111,592.88	\$6,066,496.00
Current Balance			-\$288,179.00	\$3,546,066.12	\$214,842.00
*% of Use/Obligated of Initial Award			104%	47%	97%

*Despite being over obligated, there are enough funds through the retained earnings of \$4,233,223 to cover the total of approved plans which include one-time plans. The obligated retained earnings budget items approved for FY26 that causes the overage include expenses for Gateway homes \$166,468; accessibility modifications and contracted Behavioral Specialists as needed for Gateway Homes; Regional law firm contract for guardianship cases \$105,000; and RAFT expansion project \$150,000; and approved \$235,633 of one-time funds for NVMHI NGRI/Day Pass transportation. Historical spending has been lower than budgeted, and any overage will be covered by DAP retained earnings. **CSB and RAFT actual invoices approved are as of 11/30/25.

Regional Program (Gateway) Outcomes - Q2 FY26				
Number of individuals	ICRT *(16 beds/census 15)		ICRT Stepdown/Supervised** (28 beds/census of 26)	
Employed, volunteering, or otherwise engaged in structured daytime activity outside of the home*	8	53.3%	18	66.7%
Working to improve their physical health and fitness status	15	100.0%	26	100.0%
Receiving primary healthcare	15	100.0%	26	100.0%
Stable at current level of care	15	100.0%	26	100.0%
Transitioning into program*	0	0.0%	1	3.8%

*ICRT: There is one open bed at Crusher with a referral pending;

**ICRT Stepdown/Supervised: One individual is NGRI on 48-hour passes for a bed at Oneils Way and is not fully admitted into the program or counted in the outcome measures/census and considered transitioning into the program.

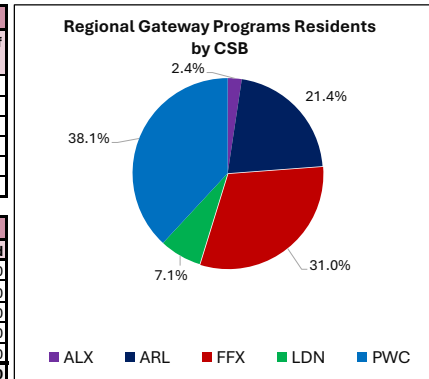
Beds contracted do not represent full census. Individuals transitioning into program reserve beds and reduce census.

Regional Program (Gateway) Outcomes - YTD				
Number of individuals	ICRT (16 beds/census 15)		ICRT Stepdown/Supervised* 28 beds/census of 26)	
Homes with a bed capacity at or above 85%	2 out of 2		4 out 5	
Individuals transitioned to lower level of care	1	7%	1	4%
Individuals psychiatrically hospitalized*	2	13%	3	12%
New admissions	0		3	
Planned discharges	1		1	
Unplanned discharges	0		2	

*This number does not include individuals who were hospitalized multiple times during this fiscal year.

	Psychiatric Hospitalizations by CSB		Transfers by CSB YTD				
	Q1 YTD Total	FY26 Total IDAPP	FY26 Amount	FY27 Full Annualized	FY26 Total IDAPP	FY26 Funding Transferred	FY27 Full Annualized
Alexandria	0	0	\$0	\$0	0	\$0	\$0
Arlington	0	0	\$0	\$0	0	\$0	\$0
Fairfax	3	1	\$5,245	\$8,992	0	\$0	\$0
Loudoun	4	0	\$0	\$0	0	\$0	\$0
Prince William	2	1	\$35,136	\$52,704	0	\$0	\$0
Total	9	2	\$40,381	\$61,696	0	\$0	\$0

Note: These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.



Older Adults - Q2 FY26

Piedmont Hospital and Extraordinary Barriers List, EBL

FY26 Piedmont Geriatric Hospital									
CSB	Admissions		Discharges		RFD*	EBL	Current Census	Census/100K	% of Census on EBL
	Q2	FY26	Q2	FY26					
ALX	1	1	1	2	0	0	1	5	0.0%
ARL	5	7	1	4	0	0	7	26	0.0%
FFX	0	0	0	3	4	4	5	3	80.0%
LDN	2	3	1	3	1	1	4	9	25.0%
PWC	2	5	6	6	0	0	1	0	0.0%
Total	10	16	9	18	5	5	18	6	27.8%

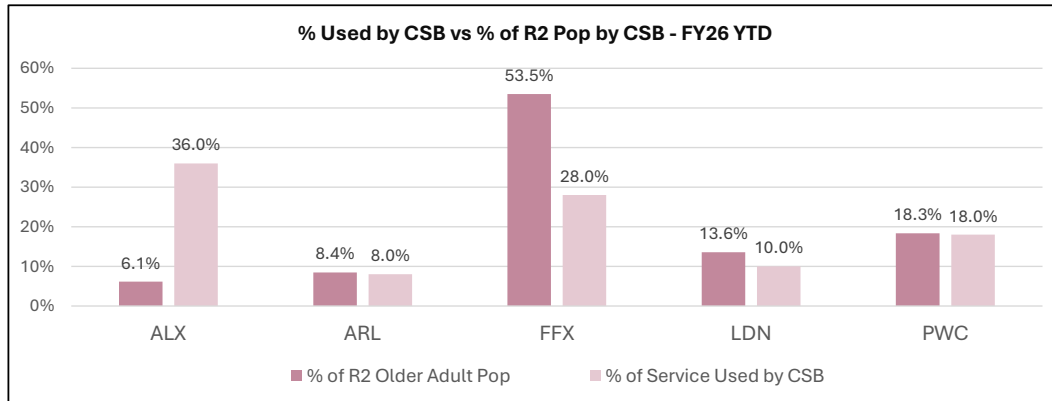
*RFD = Referred For Discharge

Piedmont EBL Level of Care Needed				Piedmont EBL Extraordinary Barrier			
CSB	ALF	NH	Other*	No barrier - recent RFD or pending D/C date	Awaiting Guardianship	No willing provider/ no placement	Other**
ALX	0	0	0	0	0	0	0
ARL	0	0	0	0	0	0	0
FFX	1	1	2	0	1	2	1
LDN	0	1	0	0	0	1	0
PWC	0	0	0	0	0	0	0
Total	1	2	2	0	1	3	1

*Other - (1) Not identified (2) MH Group Home
 **Other - (1) MH Group Home (2) NGR1 Process

Regional Older Adult Facilities and Treatment Program, RAFT

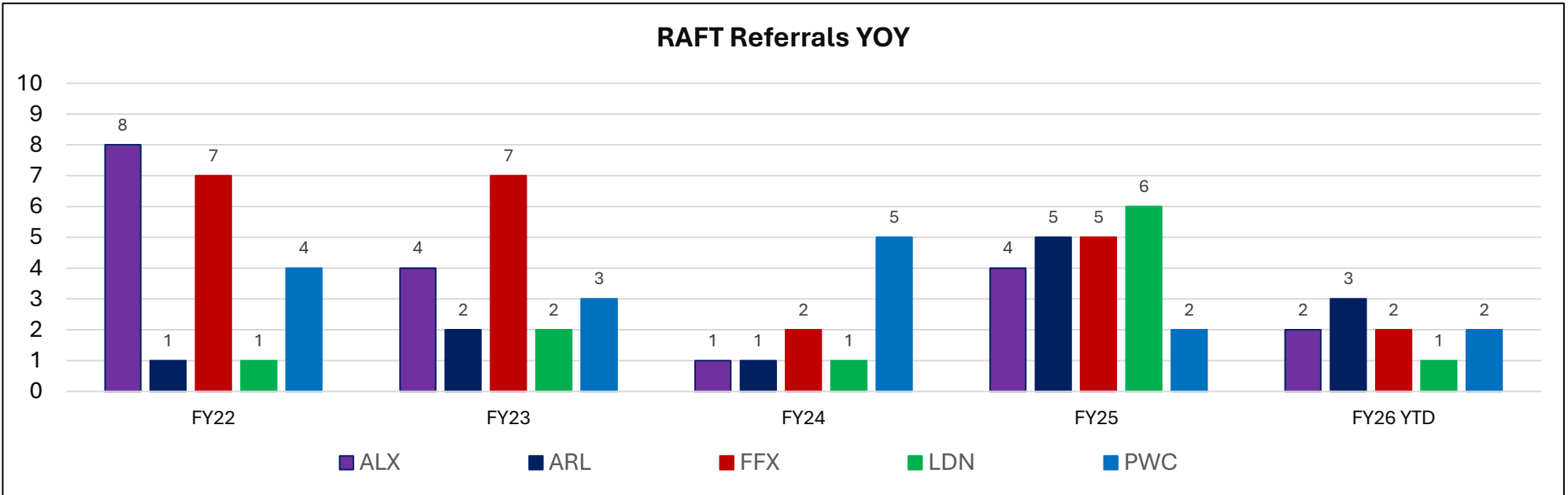
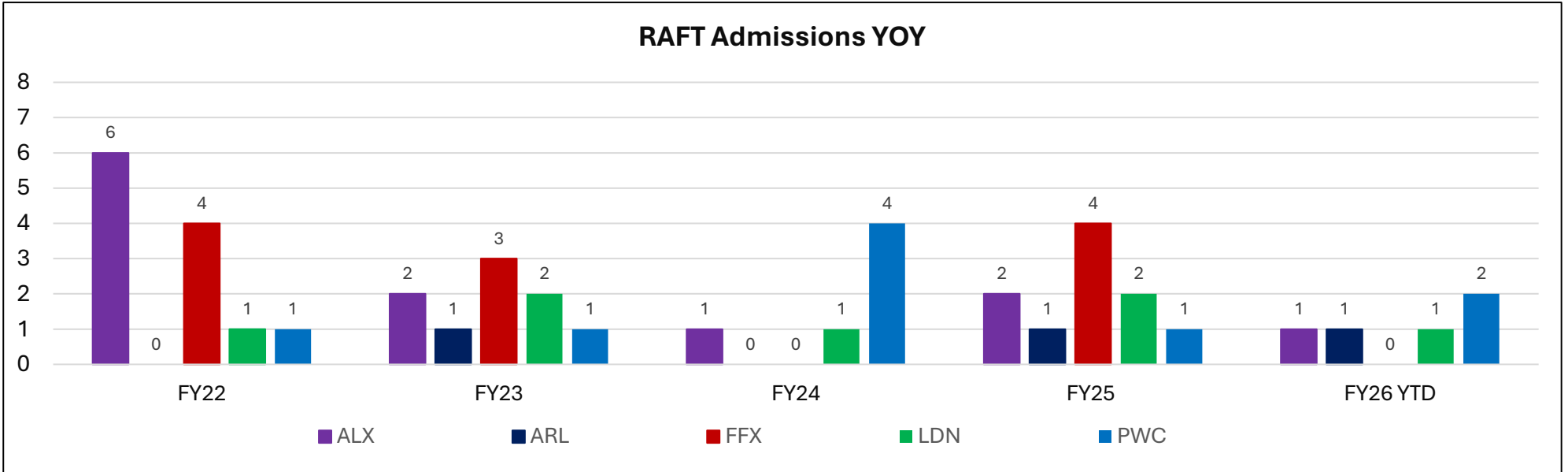
CSB	Older Adult Pop Based on 2023 Weldon Cooper	% of R2 Older Adult Pop	RAFT Admissions Q2 FY26		RAFT Admissions - FY26				Current RAFT Census				RAFT Clients Requiring Psychiatric Hospitalization FY26				
			ALF	NH	ALF	NH	Total Admits	Total # D/C from State Hospital	ALF	NH	Total Census	Census/100K	Total # D/C from State Hospital**	Clients Hospitalized	% Hospitalized	Total Episodes	Total Bed Days
ALX	19,642	6.1%	0	0	1	0	1	0	13	6	19	97	8	0	0.0%	0	0
ARL	27,006	8.4%	1	0	1	0	1	0	1	2	3	11	2	0	0.0%	0	0
FFX	171,061	53.5%	0	0	0	0	0	0	11	4	15	9	10	0	0.0%	0	0
LDN	43,443	13.6%	1	0	1	0	1	0	3	1	4	9	4	0	0.0%	0	0
PWC	58,661	18.3%	2	0	2	0	2	2	5	4	9	15	8	0	0.0%	0	0
Total	319,813	100.0%	4	0	5	0	5	2	33	17	50	16	32	0	0.0%	0	0



Community Placement Wait List; Receiving RAFT Services				Reason for Referral		
CSB	NH	ALF	Total	Hospital Diversion	Hospital Step-Down	Other
ALX	2	1	3	2	1	0
ARL	1	0	1	1	0	0
FFX	1	1	2	1	1	0
LDN	1	1	2	0	1	1
PWC	0	2	2	0	2	0
Internal*	0	0	0	0	0	0
Total	5	5	10	4	5	1

*Internal=the referral has come directly from a contracted RAFT ALF or NH.

Older Adults - Q2 FY26



NOTE: Referrals may be carried over from one year to the next

DAP Funded RAFT Expansion; FY18 New Grant Award

RAFT Expansion Data to Increase Community Capacity - FY26

Measures	Q1	Q2	Q3	Q4	YTD
Individuals discharged from Piedmont to RAFT with new DAP/RAFT ALF funds, 4 required	4	4	0	0	8
Community Trainings	8	14	0	0	22
Individuals Trained in Community	141	301	0	0	442
Consultation Hours with Community Providers	12.3	31.0	0.0	0.0	43.3
NF RAFT Contract Providers	7	7	0	0	14
ALF RAFT Contract Providers	8	8	0	0	16
Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	1	0	0	1
Individuals Receiving Supportive Services Funding	4	4	0	0	8
Individuals Receiving Medication & CoPay Funding	4	4	0	0	8
Current NF RAFT Contract Providers	Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Alexandria Rehabilitation & Healthcare Center (Previously Envoy of Alexandria), Belmont Bay Rehabilitation & Healthcare Center (Previously Envoy of Woodbridge), Fairfax Nursing and Rehab, Regency of Arlington.				
Current ALF RAFT Contract Providers	The Ridge at Sterling (Previously Pacifica), Avalon Homes, Birmingham Green at District Home and Birmingham Green at Willow Oaks, Lansdowne Heights, Tribute at One Loudoun, Tribute at The Glen, Home Elder Care, The Beverly.				

FY26 RAFT Dementia and Support Program - Q2 FY26 YTD

	Q1	Q2	Q3	Q4	YTD
Admissions	39	32	0	0	71
Referrals	63	56	0	0	119
Hospital Diversions (Admitted)	0	1	0	0	1
Discharges from State Hospitals (Admitted)	1	0	0	0	1
Psychiatric Consultation Hours	0	3	0	0	3.1
Respite Bed Partners	2*	2	0	0	4
Respite Bed Referrals	12	7	0	0	19
Respite Bed Admissions	6	8	0	0	14

*3 Contracts

**Regional IDD Psychiatry Program and Northern Region DS Training Center Summary by CSB
Q2 FY26**

Regional IDD Psychiatry Program

Q2 FY26						Psychiatric Hospital Admissions		
CSB	Active Cases 12/31/25	New Admissions Q2 FY26	Discharges Q2 FY26	Census at end of Q2 FY26	Youth Cases*	Psychiatric Hospital	Q2 FY26	YTD FY26
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	15	1	3	15	1	0	0	0
Loudoun	7	1	3	7	1	0	0	0
Prince William	5	0	2	5	1	0	0	0
Total	27	2	8	27	3	0	0	0

Regional Cumulative Totals FY26			
Quarter	New Admissions	Discharges	Qtr Ending Census
Q1	6	7	33
Q2	2	8	27
Q3	0	0	0
Q4	0	0	0
Total	8	15	

*Youth Cases Included in Census at end of Q

Active Cases at point in time 12/31/25					
CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Evaluation
Alexandria	0	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	1	12	2	0	0
Loudoun	1	6	0	0	0
Prince William	0	5	0	0	0
Total	2	23	2	0	0

Cumulative FY26					
Case Type	Q1	Q2	Q3	Q4	YTD FY26
Psych Eval	4	3	0	0	7
Med. Mgmt	25	22	0	0	47
Consultations	38	45	0	0	83

Crisis Prevention: Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital/Facility: Intervention provided to an individual who is already hospitalized

IDD Clinic Cases without primary provider												
Referral Sources	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

Northern Region DS Training Center Summary by CSB - Q2 FY26

Southeastern VA Training Center			
CSB	Census at end of quarter	Admissions YTD	Discharges YTD
Alexandria	2	0	0
Arlington	2	0	0
Fairfax	3	0	1
Loudoun	0	0	0
Prince William	0	0	0
Total	7	0	1

Peer Services - Q2 FY26

Peer Community Outreach	FY23	FY24	FY25	Q1	Q2	Q3	Q4	FY26 YTD
Direct Peer Employment Connections			76	4	2	0	0	6
<i>Percent confirmed employed</i>			34.2%	0.0%	50.0%	0.0%	0.0%	16.7%
Peer Site Visits	5	2	4	1	2	0	0	3
Peer Conferences Attended	6	7	6	2	0	0	0	2
<i>Conference Participation</i>	0	1	0	0	0	0	0	0
Peer Events Attended	6	17	26	8	5	0	0	13
<i>Event Participation</i>	4	12	5	1	2	0	0	3
New Peer Contacts Established	137	140	145	42	37	0	0	79
Resources Shared with Contacts			199	36	63	0	0	99
Rack Cards Distributed to Contacts			44	0	35	0	0	35
Regional Newsletter Recipients			675	185	179	0	0	364
Total	158	179	1,180	279	325	0	0	604

Peer Service Meetings	FY23	FY24	FY25	Q1	Q2	Q3	Q4	FY26 YTD
Regional Peer Supervisors (Facilitator)	3	4	4	1	1	0	0	2
PRS Intern Class Presentations			4	0	1	0	0	1
DBHDS Regional STEP-VA	3	4	4	1	1	0	0	2
State VA Recovery Initiative (VRI)		5	9			0	0	0
Northern VA Recovery Initiative (NoVRI) (Facilitator)	12	12	11	3	7	0	0	10
Fairfax Peer-Led Wellness Stay (PLWS) Workgroup				9	25	0	0	34
Prince William County (PWC) Peer Drop-In Center Subcommittee			8	2		0	0	2
PWC 2025 Recovery Month Event Planning Subcommittee			2	3		0	0	3
Recovery Professionals & Community Partners (RP&CP) Roundtable	12	10	7	1	1	0	0	2
Virginia Association of Community Services Boards (VACSB) Peer Subcommittee			4	3	1	0	0	4
National Association of Peer Supporters (NAPS) Members Policy Meeting		2	1			0	0	0
DBHDS Regional Peer Recovery Event Subcommittee		12	14			0	0	0
Action Planning for Prevention in Recovery (APPR) Facilitators Support Group			1			0	0	0
GMU Empowered Communities Opioid Project (ECOP) Quarterly Partnership			2	1	0	0	0	1
Total	30	49	71	24	37	0	0	61

Note: Trainings were not offered if the data field is blacked out.

FY26 Q2 Highlights

Tabled at the PWC ADC Resource Fair and spoke at PWC's annual Mental Health Awareness Event (MHAE).

Presented and shared resources with the current Mental Health Virginia (MHV) peer warmline interns.

Continuing to experience great successes collaborating with Fairfax and the Chris Atwood Foundation (CAF) on the upcoming regional Peer Led Wellness Stay (PLWS) home, including visiting similar homes/models in North Carolina.

Coordinated a presentation by Department of Medical Assistance Services (DMAS) representatives at the November Regional PRS and FSP Supervisor Meeting focused on Medicaid billing for peer support services.

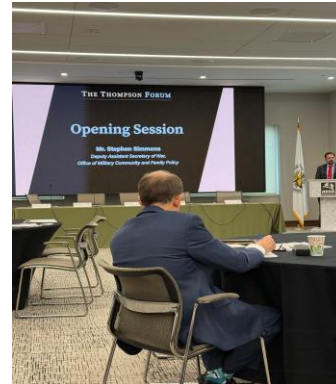
SMVF Outreach and Services - Q2 FY26

SMVF Community Outreach	FY23	FY24	FY25	Q1	Q2	Q3	Q4	FY26 YTD
RAFT SMVF Referrals for Service	0	7	6	3	7	0	0	10
Other Referrals (Referrals from community providers)				2	1	0	0	3
SMVF Community Events	9	8	88	21	17	0	0	38
<i>SMVF Event Participation</i>			28	5	6	0	0	11
Medication Lockboxes Distributed	142	10	100	15	12	0	0	27
Gun Locks Distributed	53	45	62	11	12	0	0	23
Drug Disposable Bags Distributed	90	3	0	0	0	0	0	0
SMVF Resource Flyers		210	869	167	127	0	0	294
SMVF Newsletter Recipients			335	86	88	0	0	174
Total	294	283	1,460	305	264	0	0	569

SMVF Service Meetings	FY23	FY24	FY25	Q1	Q2	Q3	Q4	FY26 YTD
SMVF Providers			44	11	13	0	0	24
CSB Site Visits	2	1	6	6	3	0	0	9
DVS Partner Meetings		2	6	1	1	0	0	2
Governor Challenge Meetings	1	2	6	1	1	0	0	2
Total	3	5	62	19	18	0	0	37

Q2 FY26 Highlights

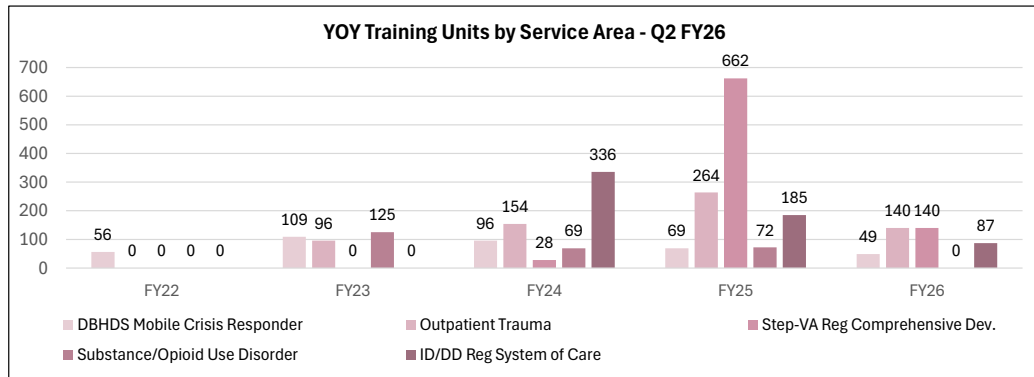
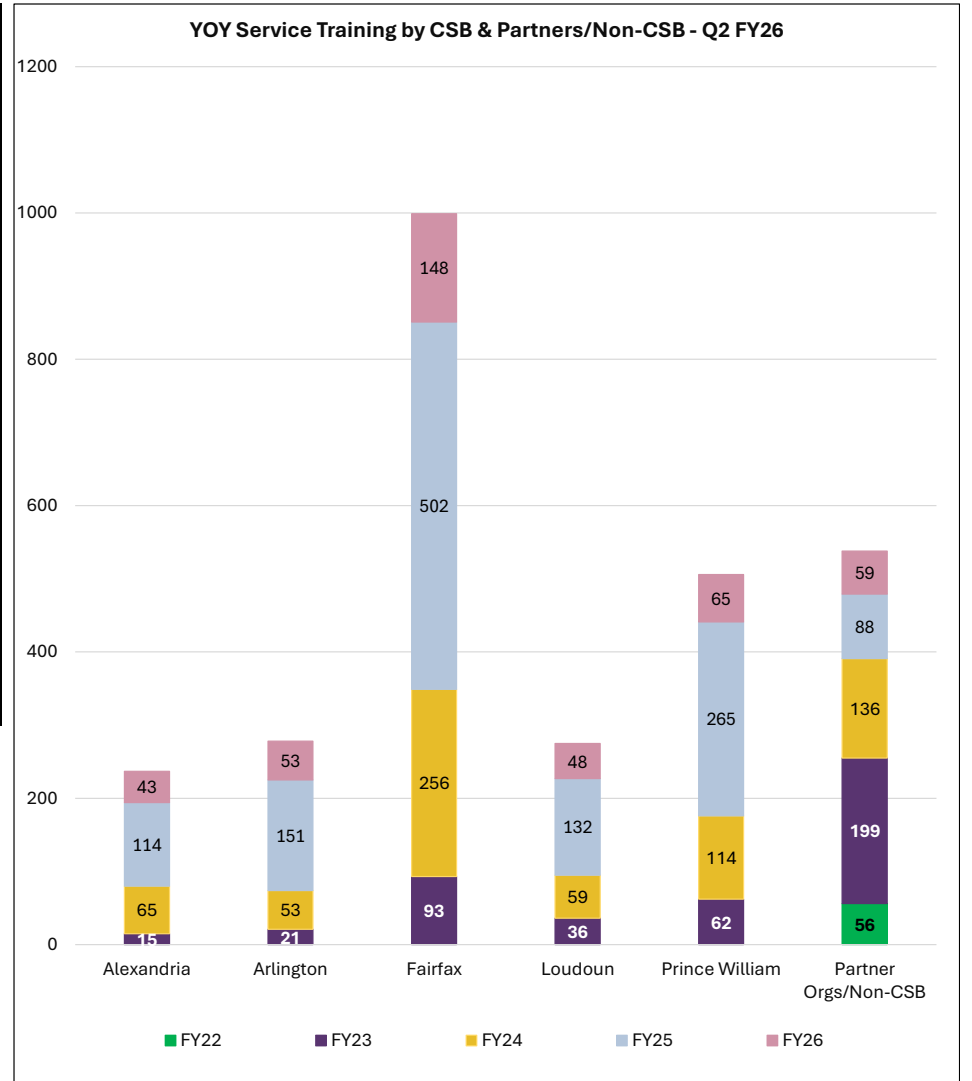
- Attended USO Family day
- Attended Virginia Veterans Military Affairs Executive Forum Conference
- Attended and presented at Arlington SMVF Cultural Competency Training
- Presented at MOVA VA Roundtable Symposium
- Presented at Ft. Belvoir's Newcomers Welcome
- Presented at NRO Command Indoc
- Attended Fairfax Veterans and Families Commission



R2 Trainings - Q2 FY26

R2 Training by CSB																									
CSB	FY22		FY23					FY24					FY25					FY26							
	MCR	OP Trauma	MCR	OP Trauma	SUD/ OUD	STEP-VA OP	Total	MCR	OP Trauma	I/DD	SUD/ OUD	STEP-VA OP	Total	MCR	OP Trauma	I/DD	SUD/ OUD	STEP-VA OP	Total	MCR	OP Trauma	I/DD	SUD/ OUD	STEP-VA OP	Total
Alexandria	0	0	0	2	13	0	15	0	30	21	10	4	65	0	35	12	13	54	114	0	19	5	0	19	43
Arlington	0	0	0	8	13	0	21	0	23	15	4	11	53	4	64	14	7	62	151	0	34	6	0	13	53
Fairfax	0	0	0	36	57	0	93	0	44	178	29	5	256	0	91	79	16	316	502	0	48	35	0	65	148
Loudoun	0	0	0	15	21	0	36	0	7	44	6	2	59	0	14	28	8	82	132	0	14	13	0	21	48
Prince William	0	0	0	35	19	0	62	0	46	44	20	4	114	0	57	39	28	141	265	0	25	18	0	22	65
Partner Organizations/Non-CSB	56	0	96	0	2	0	199	96	4	34	0	2	136	65	3	13	0	7	88	49	0	10	0	0	59
Total	56	0	96	96	125	0	426	96	154	336	69	28	683	69	264	185	72	662	1,252	49	140	87	0	140	416

R2 Training Units by Service Area*	FY22	FY23	FY24	FY25	Q1	Q2	Q3	Q4	FY26
Youth Mobile Crisis Responder (eff. FY25 "Mobile Crisis Responder")	56	50	50	69	21	28	0	0	49
Youth-to-Adult Mobile Crisis Responder	0	59	46	0	0	0	0	0	0
DBHDS Mobile Crisis Responder (MCR)	56	109	96	69	21	28	0	0	49
Core Emotion Regulation Skills for PTSD	0	31	0	0	0	0	0	0	0
Cognitive Processing Therapy	0	52	0	0	0	0	0	0	0
Trauma-Focused Cognitive Behavioral Therapy	0	13	0	0	0	0	0	0	0
Competency Based Clinical Supervision	0	0	154	0	0	0	0	0	0
DBT Orientation and Informational	0	0	0	264	0	140	0	0	140
Outpatient Trauma	0	96	154	264	0	140	0	0	140
Motivational Interviewing	0	0	0	95	0	0	0	0	0
Clinical Dx for Youth and Adult	0	0	0	94	0	60	0	0	60
Culturally Responsive Clinical Assessment	0	0	0	93	0	62	0	0	62
Daily Living Activities (DLA-20)	0	0	28	36	7	11	0	0	18
Regional Training and Development Conference	0	0	0	344	0	0	0	0	0
STEP-VA/Reg. Comprehensive Development	0	0	28	662	7	133	0	0	140
Advances in the Prevention, Diagnosis, Treatment of Adolescent Opioid Use	0	125	69	72	0	0	0	0	0
Substance Use/Opioid Use Disorder	0	125	69	72	0	0	0	0	0
Mental Health Aspects in Persons with I/DD Across the LifeSpan	0	0	247	0	0	0	0	0	0
Support Coordinator Conferences	0	0	89	185	87	0	0	0	87
ID/DD Regional System Of Care	0	0	336	185	87	0	0	0	87
Total	56	330	683	1,252	115	301	0	0	416



*NOTE: Attendance recorded in the month the training begins