

## **Northern Virginia Regional Projects**

**Fiscal Year 2021  
Ending June 30, 2021**

### **Regional Utilization Group Report for the Regional Management Group**

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**FY 21 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2021**

<b>1. DBHDS Funded Inpatient Placements</b>		
June Data	FY21 YTD Data	Notes
38 LIPOS Authorized Admissions	430 Adult LIPOS Authorized Admissions	Page 7, State Funded Inpatient bed admission by CSB YTD
7 CCCA Admissions	91 CCCA Admissions	Page 8, State Funded Inpatient bed Monthly Admission
112 NVMHI Admissions	1249 NVMHI Admissions	
5 Piedmont Admissions	39 Piedmont Admissions	
29 Western State Admissions	239 Western State Admissions	
<b>2. State Hospital Bed Day Use</b>		
<b>Adult Bed Days Used</b>		
June Data	FY21, YTD Data	Notes
June Data not available at the time of this report	37,254 Total Adult Bed Days Used YTD  15% of Actual Adult Bed Days Used YTD  10% of Adult Bed Days Used per 100K of pop YTD	Based on DBHDS Monthly Report
<b>Older Adult Bed Days Used</b>		
June Data not available at the time of this report	6,240 Total Older Adult Bed Days Used YTD  8% of Actual Older Adult Bed Days Used YTD  5% of Older Adult Bed Days Used per 100K of pop YTD	Based on DBHDS Monthly Report  Page 9, Regional State Hospital Sum Page 10, Regional State Hosp Use Graph
		Page 11, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K
<b>Children's Bed Days Used</b>		
	1,056 Total Children's Bed Days Used YTD	Page 24, CCCA
<b>3. NVMHI</b>		
June Data	FY21 YTD Data	Notes
112 June Admissions	1,249 YTD Admissions, trending up by 3% from PY	Page 12, Admissions
118 June Discharges	1240 YTD Discharges	Page 13, Admissions per 100K
91 TDO Admissions, 81.3% of Admits	1092 TDO Admissions, 87.4% of Admits	Page 14, Admissions by CSB
9 Involuntary Admissions, 8% of Admits	50 Involuntary Admissions, 4% of Admits	Page 15, YOY
77% insured admits in June	72% insured admits YTD	Page 16, Insured
96% Occupancy Rate	92% Occupancy Rate	Page 17, Readmits Sum
9 - 30 day Readmits in June, 10.8% of those discharged in May	Reformulated readmission UM and will add YTD in FY22	
14 Admits had MH/ID dx & 11 of these were diversion admissions		
46 Diversions to NVMHI from other areas	272 Diversions to NVMHI from other areas YTD, trending up by 100% from prior year R2 admissions excluding diversions are trending to a 9% decrease in admissions from PY	
<b>NVMHI EBL</b>		
29 on EBL on June 30th	45% on EBL have identified barrier of NGRI, 20.6% no willing provider, and 10% guardianship. 60 EBL discharges YTD	Page 18
24 of these (83%) are in need of a 24/7 residential placement		
20 EBL discharges in Q4		

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<b>4. Other State Facilities</b>		
<b>Western State</b>	<b>Piedmont Geriatric Hospital</b>	<b>CCCA</b>
29 June Admits/239 YTD/up by 15% from PY 23 June Discharges, 230 YTD  1,746 Bed Days in June/20,389 YTD  Page 19	13 Q4 Admits/39 YTD/down 20.4% from PY 13 Q4 Discharges/49 YTD  1 RFD/EBL at end of Q4  Page 20 - 22	7 June Admits/91 YTD 9 June Discharges/96 YTD 112 Bed Days in June/1,056 YTD  Page 23 - 24
<b>Central Virginia Training Center</b>	<b>Southwestern VA Training Center</b>	<b>Southeastern VA Training Center</b>
Closed	Closed	8 Census 0 Admission 0 Discharges Page 25, Sum
<b>5. DAP</b>		
115 Total Approved Plans  14 One Time obligations  73 Ongoing obligations  28 Ongoing regional bed obligations	Total ongoing DAP award \$6,114,582 Total DAP expense \$6,106,775, 100% expended  8 plans transferred out for an annualized amount of \$301,682 whereas in FY20 we transferred 43 plans out for \$2,005,690	Page 26, Sum
<b>Regional ICRT and ICRT Stepdown programs</b>		
93.8% stable at ICRT in Q4 100% stable at ICRT Stepdown/Supervised Q4  25% ICRT and 16.7% ICRT Stepdown residents are engaged in structured activity outside the home in Q4  6 individuals were psychiatrically hospitalized in Q4.	ICRT Bed day utilization 90% YTD ICRT Stepdown/Supervised 100% YTD	
<b>6. RAFT</b>		
<b>Q4 Data</b>	<b>FY21 YTD Data</b>	<b>Notes</b>
3 Admissions (3 ALF)  Current Census, 50 (of these 25 ALF and 25 NF)	8 Admissions (7 ALF, 1 NH) 3 Waitlisted for NF 3 Waitlisted for ALF  Of Current Census, 29 came from PGH or another State Facility  1 Psychiatric Hospitalizations in State facility or funded through LIPOS YTD	Page 20, Older Adult UM Page 21, RAFT Admits and Referrals YOY by CSB Page 22, DAP Funded RAFT Report
<b>7. Evaluations/TDO/Commitments/AT</b>		
<b>June Emergency Evaluations</b>	<b>FY21 YTD Data</b>	<b>Notes</b>
1,474 Emergency Evaluations in June	17,199 Emergency Evaluations YTD  Emergency Evaluations are trending down by 1% over PY  24% of all Emergency Evaluations are resulting in TDOs  This is up from 22% in FY20 and 20% in FY19	Page 27, Evaluations comp to TDOs

**FY 21 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2021**

June TDOs	FY21 YTD TDOs	Notes
<p>338 Total TDOs (all ages) in June</p> <p>20 Minor TDOs</p> <p>302 Adult TDOs</p> <p>16 Older Adult TDOs</p> <p>17% of June TDO's were placed out of area</p>	<p>4,091 Total TDO's (all ages) YTD</p> <p>279 Minor TDOs</p> <p>3,646 Adult TDOs</p> <p>166 Older Adult TDOs</p> <p>22% of all FY21 TDO's were placed out of area</p> <p>Total TDO's trending up by 7% from PY</p> <p>Private hospital trends: Dominion projected 8% increase, Fairfax INOVA 40% increase, Mount Vernon INOVA 20% increase, VHC 4% increase over prior year TDOs.</p> <p>State hospital trends: PGH down by 16%, CCCA down by 34%, NVMHI up by 5% over prior year TDOs.</p>	<p>Page 28, TDO Summary</p> <p>Page 29, TDO Admissions by CSB</p> <p>Page 30, TDO Admissions per 100k</p> <p>Page 31, Total TDO Admits FY19 - FY21 by Month</p> <p>Page 32, TDO's in-area vs out-of-area</p> <p>Page 33 - 35, YOY Trends by Hospital and Age group</p> <p>Page 36, YOY</p>
June Commitment Hearings	FY21 YTD Commitment Hearings	
<p>371 Commitment Hearings in June</p> <p>Minors: 12 Signed in Vol &amp; 5 Dismissed</p> <p>Adults: 140 CMA &amp; 131 INV.</p> <p>Older Adults: 10 Invol.</p>	<p>3,976 Commitment Hearing YTD</p> <p>Minors: 124 Signed in Vol &amp; 46 Dismissed</p> <p>Adults: 1,431 CMA &amp; 1,598 INV.</p> <p>Older Adults: 101 Invol.</p> <p>Total commitment hearing trending up by 13% from PY</p>	<p>Page 37, Commitment Hearings Summary</p> <p>Page 38, Minors by Hosp</p> <p>Page 39, Adults by Hosp</p> <p>Page 40, Older Adults by Hosp</p>
June MOTs	FY21 YTD MOTs	
<p>24 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) in Q4</p> <p>1 post-commitment hearing predisposition MOT hearings in Q4</p>	<p>92 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) in YTD</p> <p>4 post-commitment hearing predisposition MOT hearings YTD</p>	<p>Page 41-42, MOT</p> <p>Page 43, YOY</p>
June Alternative Transportation	Nov-June Alternative Transportation	
<p>33 AT requested</p> <p>23 AT completed</p> <p>70% of requests were completed in June</p>	<p>236 AT requested</p> <p>159 AT completed</p> <p>67.4% of requests were completed YTD</p> <p>6% of TDOs received AT from Nov - June</p>	<p>Page 44</p>
8. Forensics		
YTD Data	YTD Data	Notes
<p>48 NGRI (40 of these in NVMHI)</p> <p>43 On Conditional release</p> <p>287 Adult Forensic Admissions/ Trending down by 3% from PY</p> <p>4 Older Adult Forensic Admission</p> <p>0 Youth Forensic Admissions/ YTD</p>	<p>58.5% of Adults admitted for Restoration to Competency</p> <p>34.8% of Adults admitted as Jail Transfers</p> <p>4.5% of Adults admitted for Evaluations</p> <p>2% of Adults admitted as NGRI/Doc</p>	<p>Page 45, Adult Forensic Admit</p> <p># based on DBHDS reports</p>

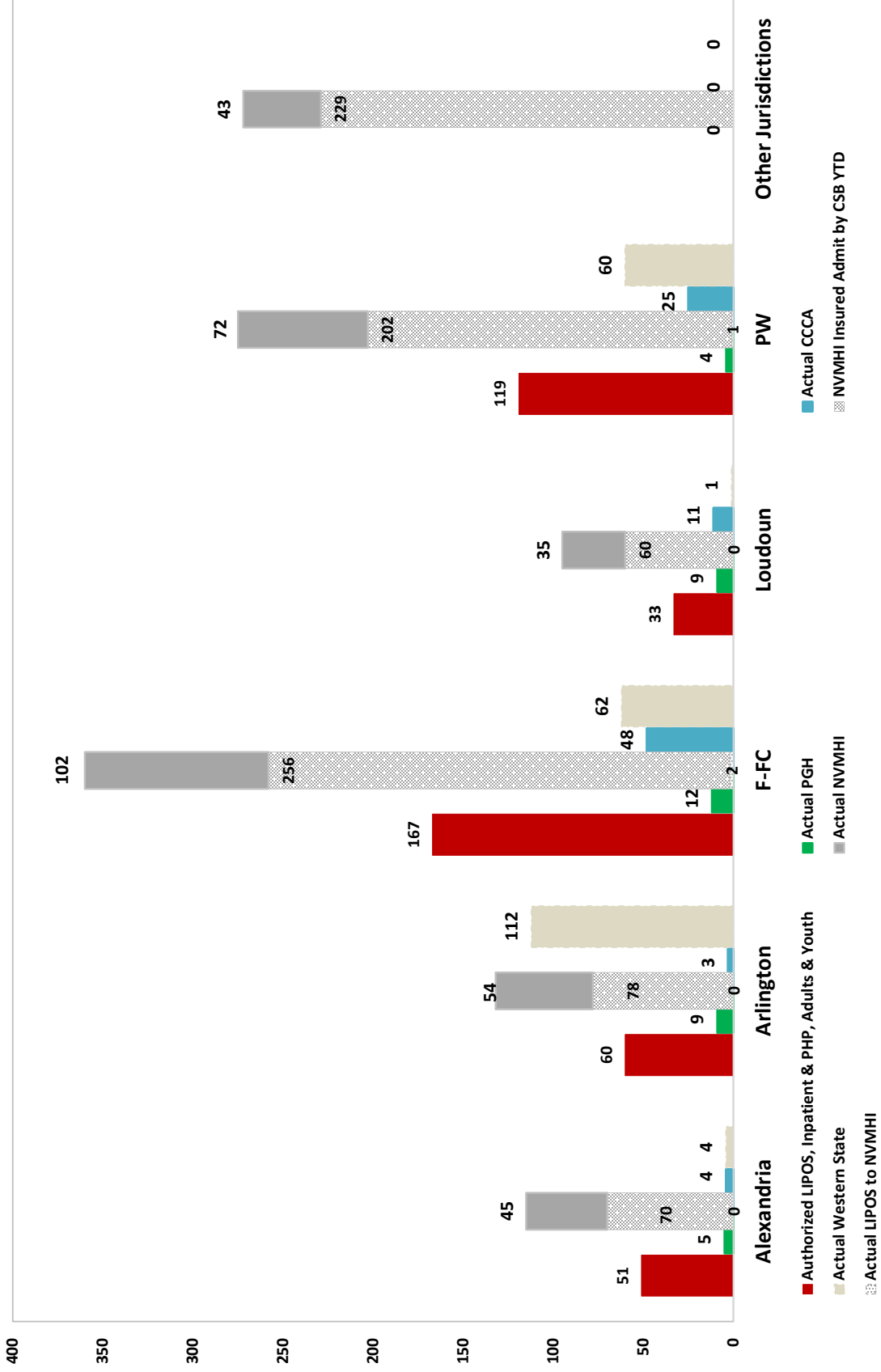
**FY 21 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2021**

<b>9. LIPOS</b>		
<b>FY21 Actuals</b>	<b>FY21 Obligated and Forecasted</b>	<b>Notes</b>
389 Actual LIPOS Admissions	Same	Page 46-47, LIPOS Sum Page 48, LIPOS Authorized Admissions by CSB Page 49, LIPOS Authorized Admissions per 100k
4,079 Actual LIPOS Bed Days Used	Same  Trending towards a 18% decrease in LIPOS Admissions Trending towards 9% increase in LIPOS Bed Days Used Average LOS is increasing to 10.5 (from 8 in FY20)	
<b>10. Crisis Stabilization Units</b>		
<b>June Data</b>	<b>FY21 YTD Data</b>	<b>Notes</b>
48 Admissions 48 Discharges 70.8% of Admissions were for Diversion 27.1% of Admissions were for Step-down 1 TDOs 5 Medically Managed Detox 11 consumers stayed longer than 15 days 2 consumer stayed longer than 21 days	671 Admissions (Brandon House reopened 9/21/20 - 6/11/21) 668 Discharges 64.1% of Admissions were for Diversion 35.3% of Admissions were for Step-down 4 TDO at WPCSU 53 Medically Managed Detox 55 consumers stayed longer than 15 days 10 consumers stayed longer than 21 days  71% YTD Average Daily Census	Page 50-51, Summary  Page 52, YOY
<b>11. Adult REACH</b>		
<b>Mobile Response YTD</b>	<b>ATH YTD</b>	<b>Notes</b>
453 Adult Mobile Response Referrals YTD, a 16% increase over PY 157 ID Only 188 DD Only 98 Both 10 Neither	8 Referrals YTD 8 Admissions (2 Arl, 2 Lou and 4 R2) YTD	Page 53, Adult Mobile Sum Page 54, Adult ATH Sum Page 55, Adult CTH Sum
	<b>Adult CTH YTD</b>	
	21 Planned Admissions and 17 Step Down Admissions YTD	
195 Crisis Calls and 1,839 non-Crisis/Prevention	16 Emergency Admissions YTD	Page 56, Adult REACH Admission and Outcome Graphs
630 Information Calls YTD	54 total admissions 51 Admission Outcomes YTD, 67% retained placement or secured new place and 19% Other/CTH readmit/ATH and 12% were psychiatrically hospitalized.	
195 Crisis Mobile Responses, 111 remained in setting (57%), 10 admitted to CTH (5%), and 68 were Psychiatrically Hospitalized (35%)		Page 57, Staff Vacancy
285 Prevention Mobile Responses, 97% remained in setting or secured new setting with or without mobile supports.	54% Average Occupancy (excludes bed closings)	

**FY 21 DBHDS Region 2/Northern DS Region:  
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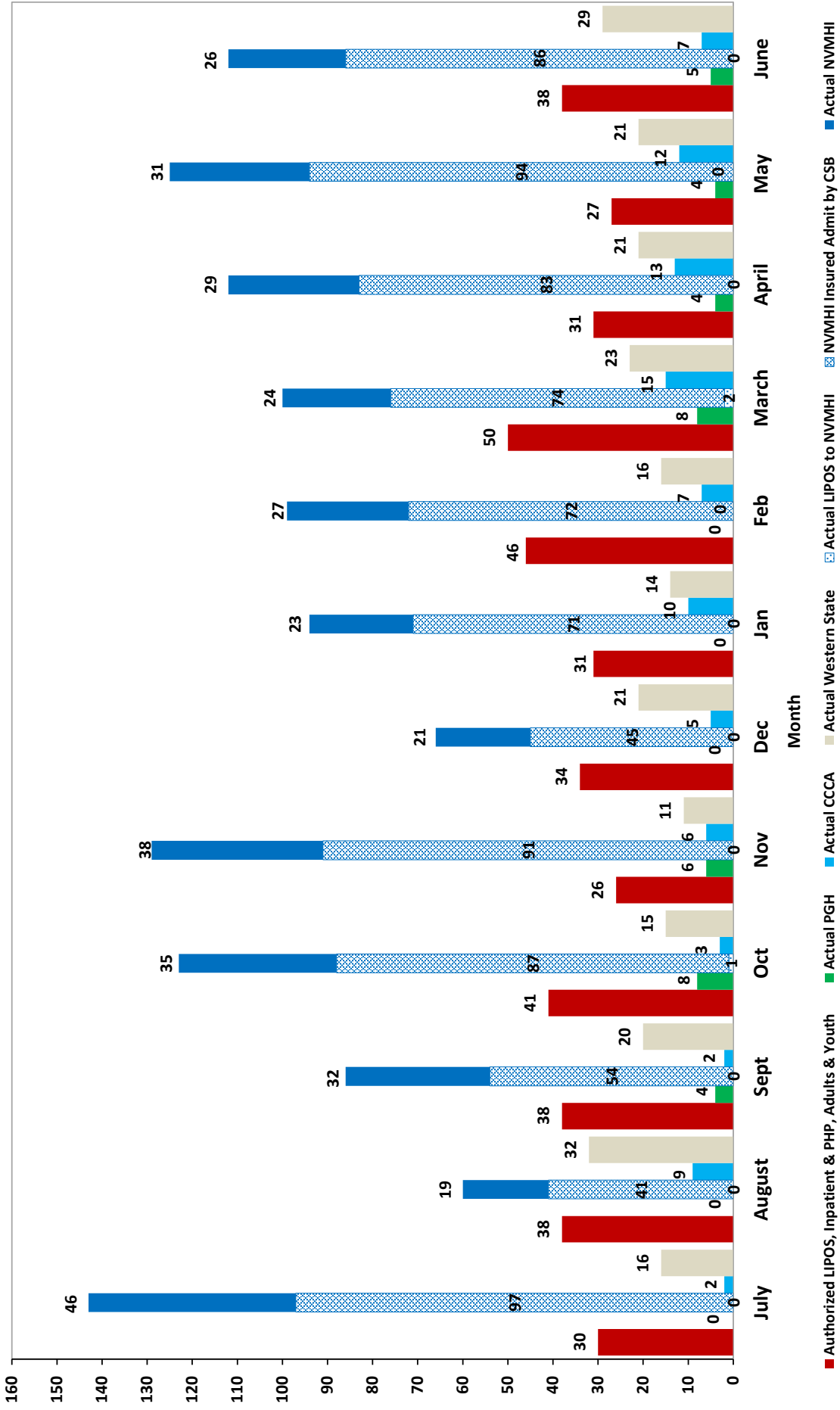
<b>12. Children's DD Crisis Services/ Youth REACH</b>		
Mobile Response YTD	Children's CTH YTD	Notes
<p>255 Referrals YTD/ trending towards same level as FY20</p> <ul style="list-style-type: none"> <li>18 ID Only</li> <li>182 DD Only</li> <li>42 Both</li> <li>13 Neither/unknown</li> </ul> <p>80 Crisis Calls and 729 non-Crisis/Prevention 262 Information Calls YTD</p> <p>79 Mobile Crisis Responses YTD, 45 remained in setting (57%), 9 were admitted to Youth CTH (11%), and 25 were Psychiatrically hospitalized (32%)</p> <p>233 Mobile Prevention Responses YTD, 99% remained in home</p>	<p>24 Planned Admissions and 13 Step Down Admissions YTD</p> <p>30 Emergency Admissions YTD</p> <p>67 Total Admissions YTD</p> <p>67 Admission Outcomes YTD, 87% retained placement or secured new place</p>	<p>Page 58, Summary</p> <p>Page 59, Youth REACH Outcomes</p> <p>Page 60, Youth CTH</p> <p>Page 61, REACH YOY</p>
<b>13. Youth Crisis Services (CR2)</b>		
June Data	FY21 YTD Data	Notes
<p>39 Mobile In-person responses</p> <p>0 Crisis de-escalation on phone</p> <p>0 Connected to 911/Hospitalized</p> <p>3 individual focus non-crisis calls</p> <p>0 Denied due to Program at Capacity</p>	<p>623 Mobile In-person responses, a 27.6% increase from PY</p> <p>3 Crisis de-escalation on phone</p> <p>10 Connected to 911/Hospitalized</p> <p>109 individual focus non-crisis calls</p> <p>92% of individuals who received mobile crisis response were able to retain placement</p> <p>6% of individuals who received mobile crisis responses required hospitalization</p> <p>Response time data from July through November is broken out for 121+ response time and decreased to 60+ from June forward, by family request and assessors availability. Between Dec and June, 380 out of 414 response times exceeded an hour and 71% were due to the families request and 29% were due to assessors availability.</p> <p>0 Denied due to Program at Capacity</p>	<p>Page 62-65, Summary</p>
<b>14. ID/DD System of Care Trainings</b>		
Q4 Data	FY21 YTD Data	Notes
<p>REACH has trained 436 individuals in Q4</p>	<p>Reach has trained 1,481 individuals</p>	<p>Page 66, Summary</p>
<b>15. ID/DD Clinic</b>		
Q4 Data	FY21 YTD Data	Notes
<p>7 new admits in Q4</p> <p>20 discharges in Q4</p> <p>73 census at end of Q4</p>	<p>35 new admits YTD</p> <p>54 discharges YTD</p> <p>10 Psychiatric Hospitalizations YTD</p>	<p>Page 67, Summary</p>

### FY21 State Funded Inpatient Psychiatric Hospital Bed Admissions YTD



\*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

### FY21 State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions



\* Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

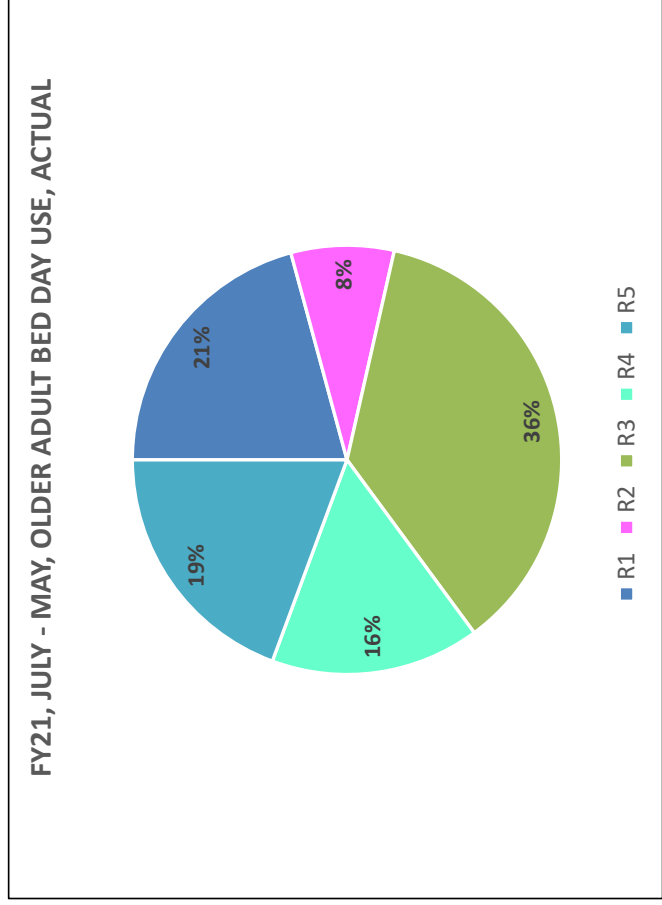
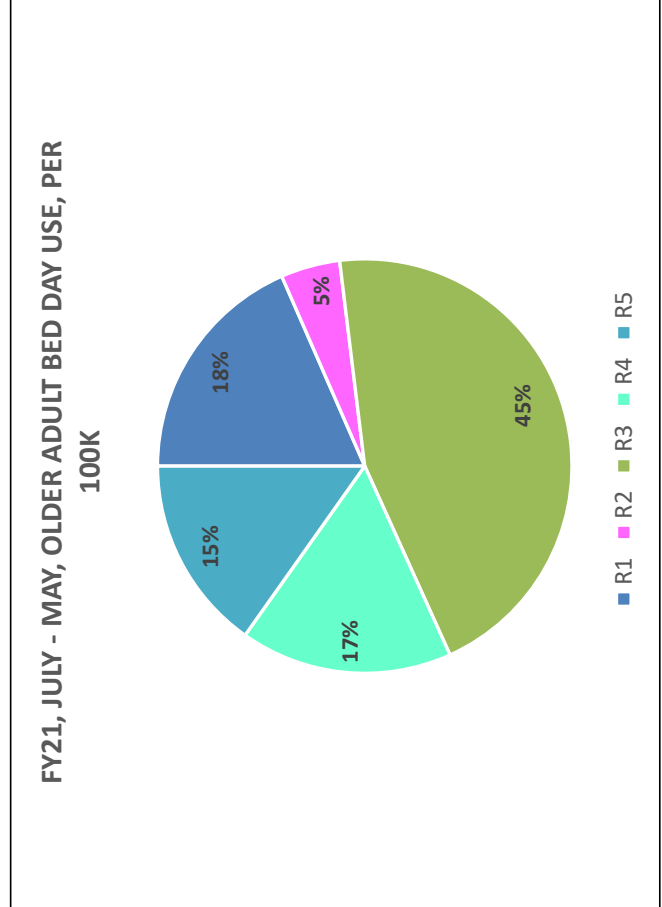
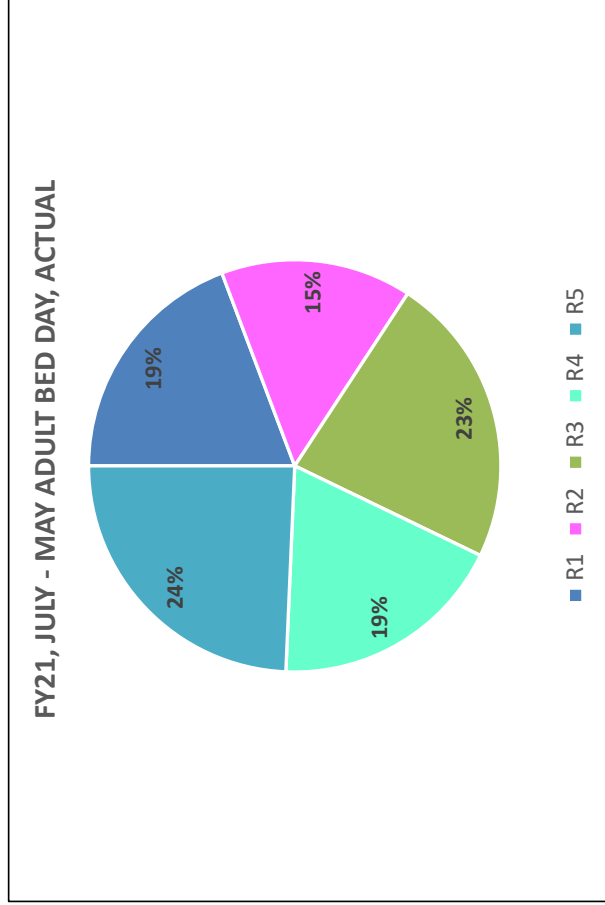
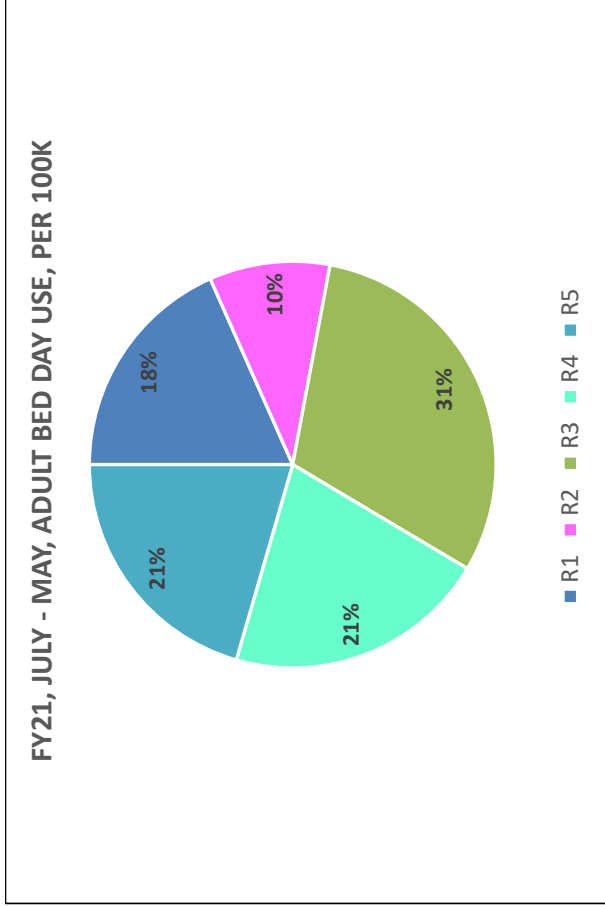


REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, FY21

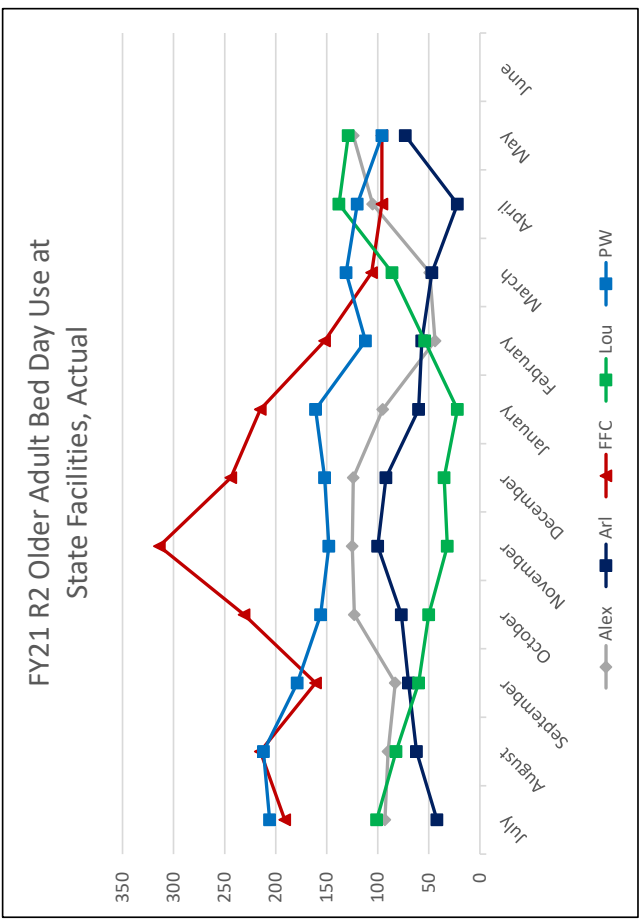
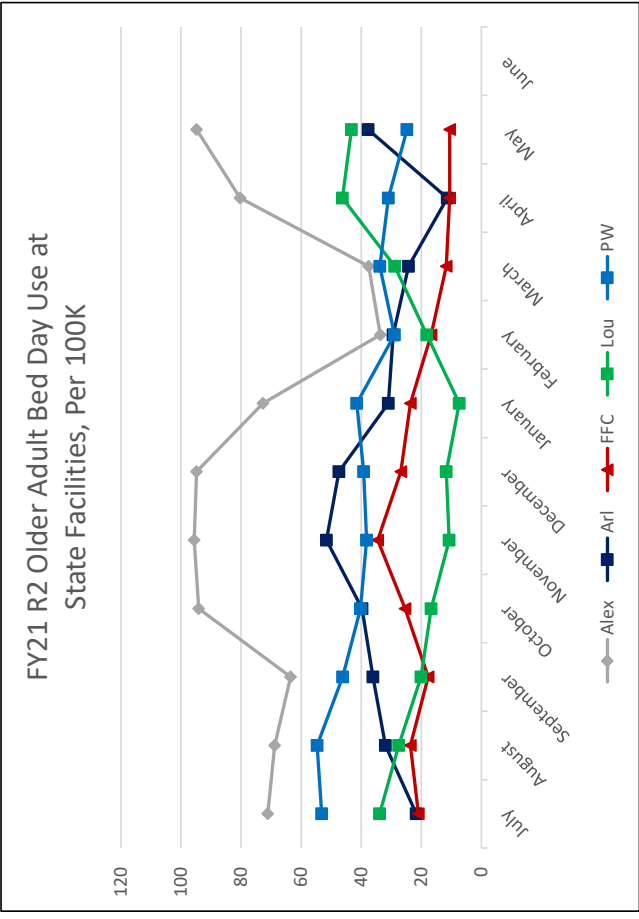
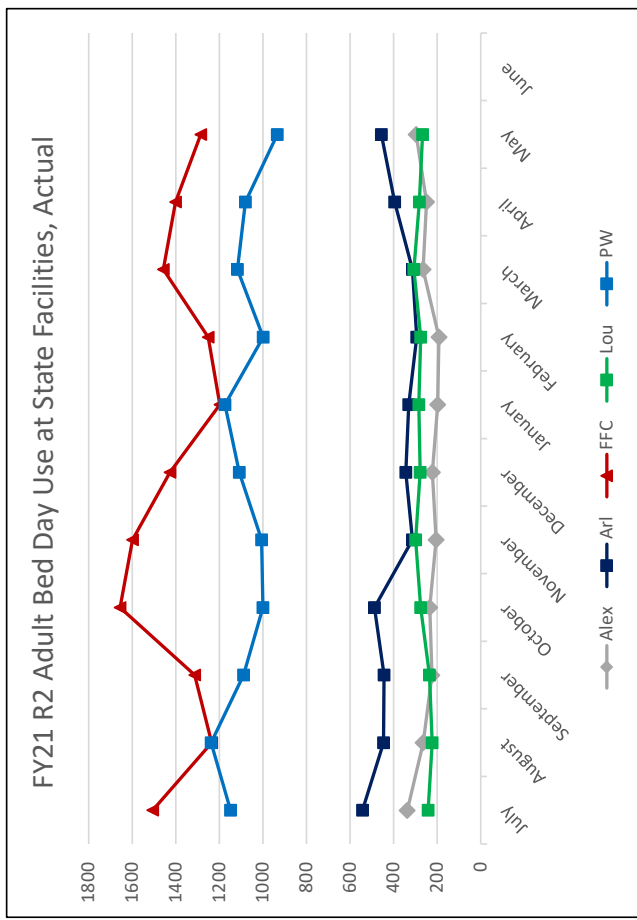
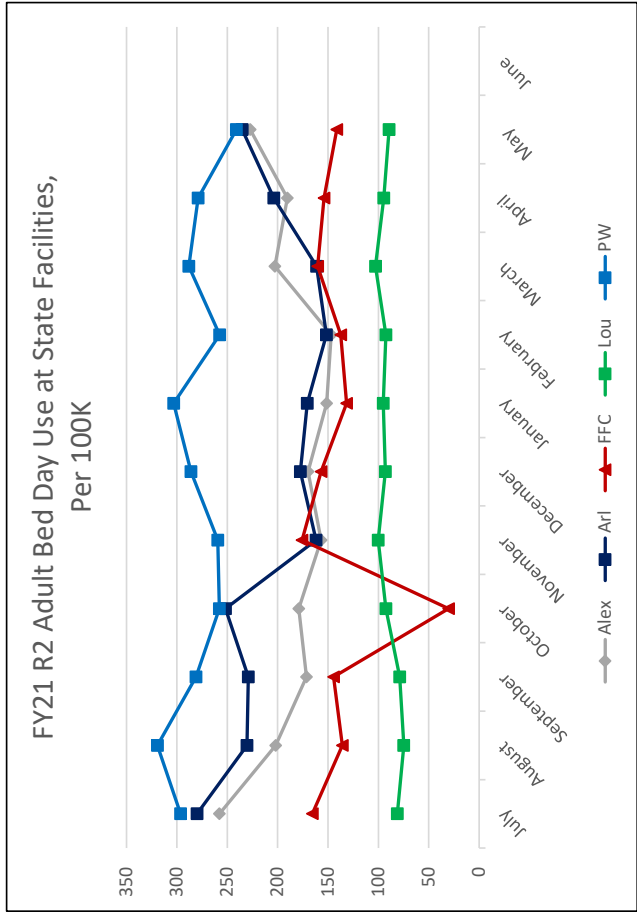
	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
FY21	1,289,257	19%	3,712	18%	47,855	5,246	5,007	4,675	4,750	4,356	4,249	3,888	3,665	4,161	3,869	3,989		19%
R1	1,920,327	29%	1,940	10%	37,254	3,777	3,408	3,307	3,654	3,423	3,380	3,186	3,012	3,460	3,408	3,239		15%
R2	920,400	14%	6,188	31%	56,955	5,696	5,257	5,255	4,983	4,929	4,929	5,277	4,883	5,260	4,899	4,855		23%
R3	1,088,651	16%	4,232	21%	46,068	4,458	4,006	4,161	4,370	4,113	4,341	4,615	3,695	4,041	4,104	4,164		19%
R4	1,456,036	22%	4,151	21%	60,435	5,810	5,969	5,635	5,749	5,326	5,277	5,502	5,152	5,350	5,138	5,527		24%
R5																		
Total Excluding trans/NG																		
RI	6,674,671		20,222		248,567	25,046	23,786	23,126	24,277	22,264	22,176	22,468	20,407	22,289	21,461	21,805		100%

	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
FY21	1,289,257	19%	1,297	18%	16,722	1,594	1,717	1,686	1,600	1,541	1,491	1,413	1,218	1,365	1,614	1,483		21%
R1	1,920,327	29%	325	5%	6,240	633	661	553	637	719	647	553	419	419	481	518		8%
R2	920,400	14%	3,178	45%	29,248	2,795	2,806	2,771	2,948	2,698	2,673	2,596	2,283	2,544	2,548	2,586		36%
R3	1,088,651	16%	1,164	17%	12,676	1,389	1,157	1,058	1,193	1,201	1,204	1,218	1,024	1,099	1,006	1,127		16%
R4	1,456,036	22%	1,069	15%	15,562	1,618	1,430	1,314	1,348	1,366	1,420	1,469	1,277	1,418	1,352	1,550		19%
R5																		
Total Excluding trans/NG																		
RI	6,674,671		7,033		80,448	8,029	7,771	7,382	7,726	7,525	7,435	7,249	6,221	6,859	7,031	7,288		100%

**COMPARISON BY REGION OF FY21 ADULT BED USE, PER 100K AND ACTUAL**



# Adult and Older Adult State Facility Bed Use, Actual and Per 100K

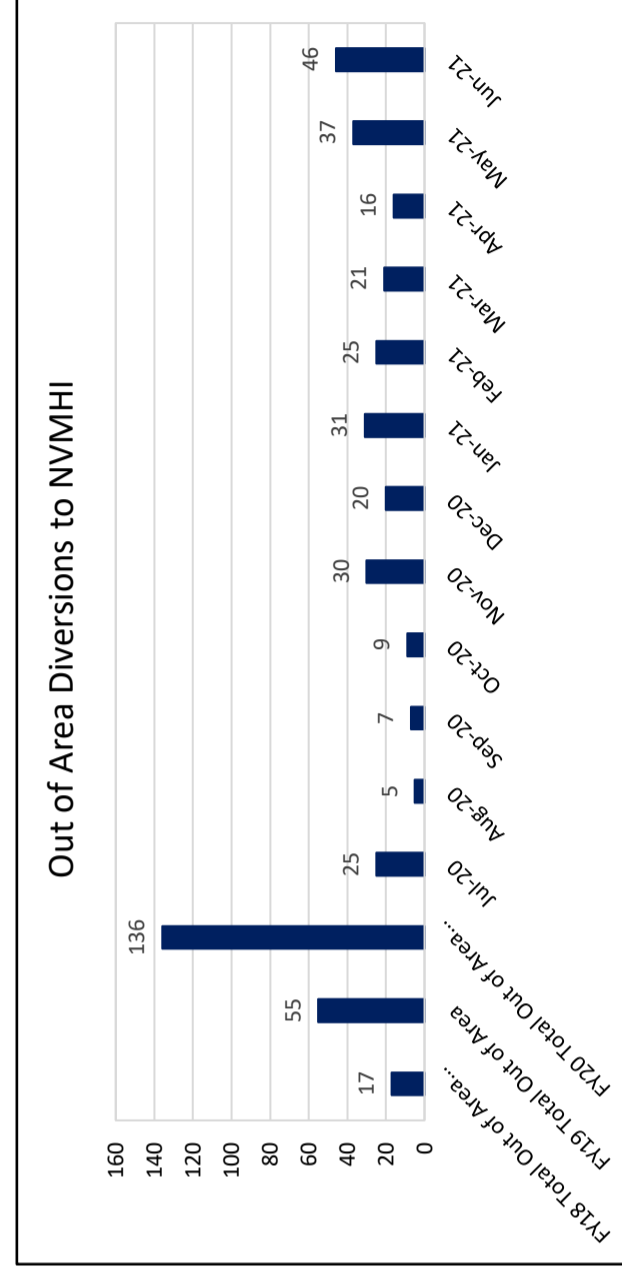


**NVMHI Admissions - June 2021  
FY 21**

	TDO			Voluntary			CMA			Involuntary			
	Month	%	YTD	Month	%	YTD	Month	%	YTD	Month	%	YTD	%
CSB	5	71.4%	94	0	0.0%	0	0	0.0%	0	0	0.0%	1	0.9%
Alex	7	50.0%	118	0	0.0%	0	0	0.0%	0	6	42.9%	12	9.1%
Arl	17	85.0%	314	0	0.0%	0	0	0.0%	1	0	0.0%	20	5.6%
Fairfax	6	60.0%	56	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%
Loudn	13	86.7%	260	0	0.0%	0	1	6.7%	1	1	6.7%	10	3.6%
PW	43	93.5%	250	0	0.0%	0	0	0.0%	0	2	4.3%	7	2.6%
<b>Total</b>	<b>91</b>	<b>81.3%</b>	<b>1092</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>1</b>	<b>0.9%</b>	<b>2</b>	<b>9</b>	<b>8.0%</b>	<b>50</b>	<b>4.0%</b>

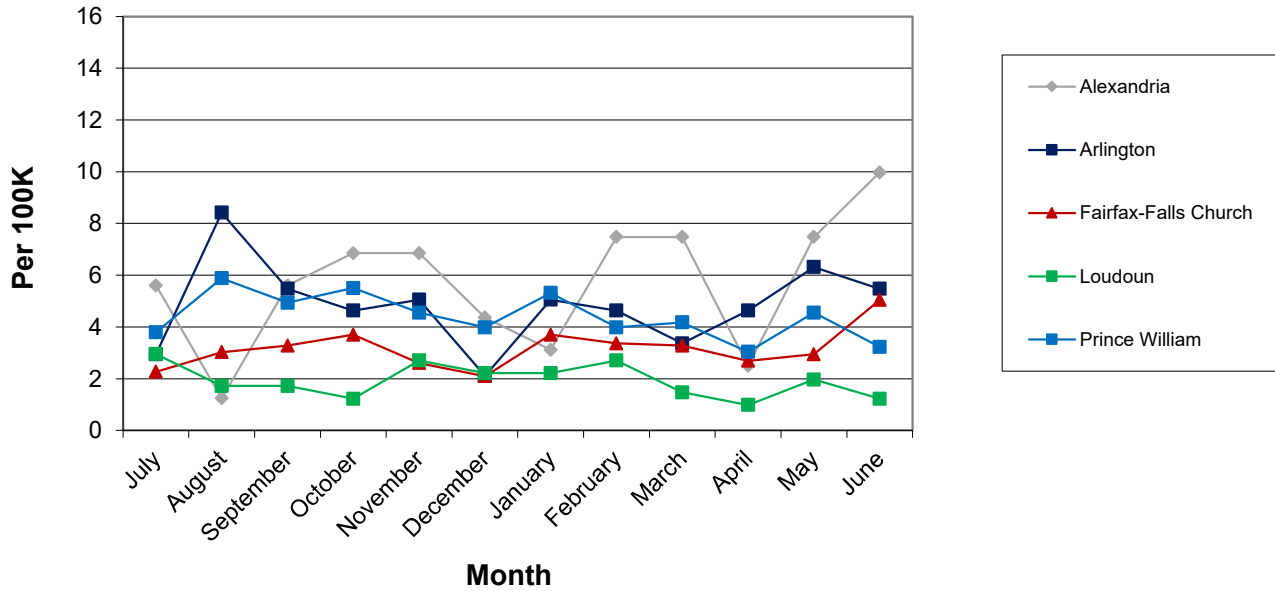
	Forensics/DOC			Jail Transfers			Other			Total		
	Month	%	YTD	Month	Monthly %	YTD	Month	Monthly %	YTD	Month	YTD	100K
CSB	0	0.0%	1	2	28.6%	19	0	0.0%	0	7	115	103
Alex	1	7.1%	1	0	0.0%	0	0	0.0%	1	14	132	79
Fairfax	0	0.0%	5	3	15.0%	19	0	0.0%	1	20	360	48
Loudn	0	0.0%	3	4	40.0%	36	0	0.0%	0	10	95	37
PW	0	0.0%	3	0	0.0%	0	0	0.0%	1	15	275	83
Other	0	0.0%	2	1	2.2%	13	0	0.0%	0	46	272	0
<b>Total</b>	<b>1</b>	<b>0.9%</b>	<b>15</b>	<b>10</b>	<b>8.9%</b>	<b>87</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>112</b>	<b>1249</b>	

	NVMHI Discharges			Bed Days used at Discharge		
	Month DC	YTD DC	YTD BD	Mo. BD	YTD BD	YTD BD
CSB	15	120	2,356	248	3,834	3,834
Alex	14	136	3,834	223	12,516	12,516
Fairfax-FC	22	372	3,086	1,503	6,933	6,933
Loudoun	8	85	3,512	397	3,512	3,512
PW	19	270	4,017	1,276	32,237	32,237
Other	40	257	4,017	370		
<b>Total</b>	<b>118</b>	<b>1240</b>	<b>32,237</b>	<b>4,017</b>		

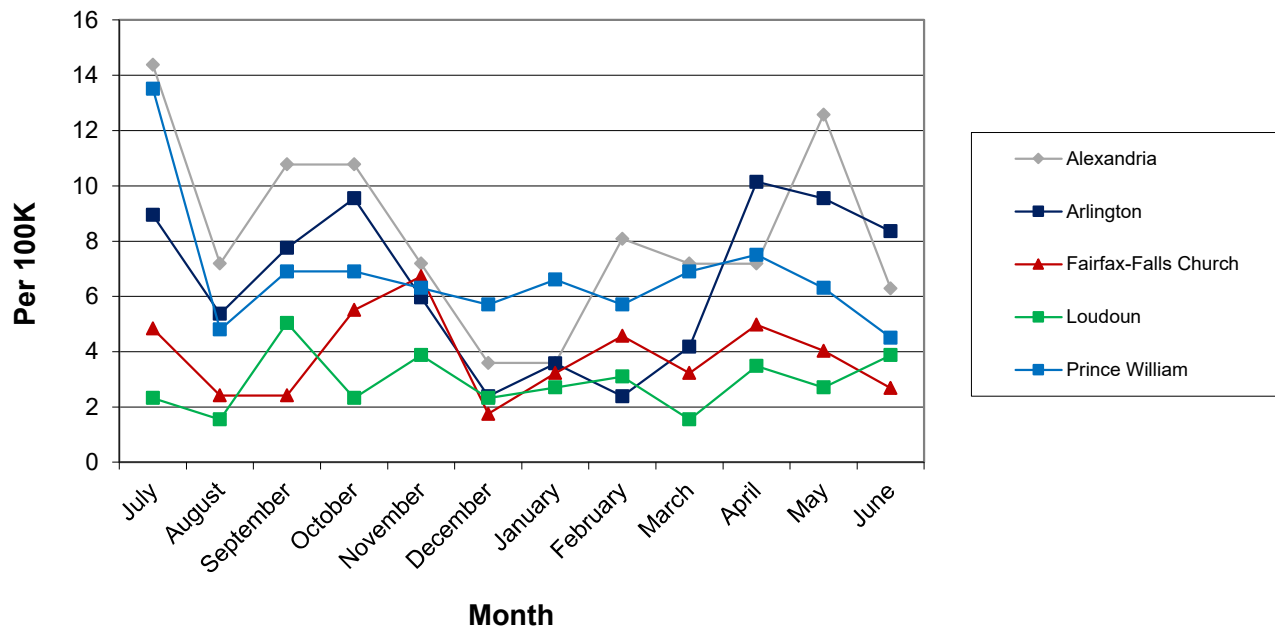


FY 21 DBHDS R2 UM Report

**NVMHI Admissions by CSB Per 100K  
FY 20**



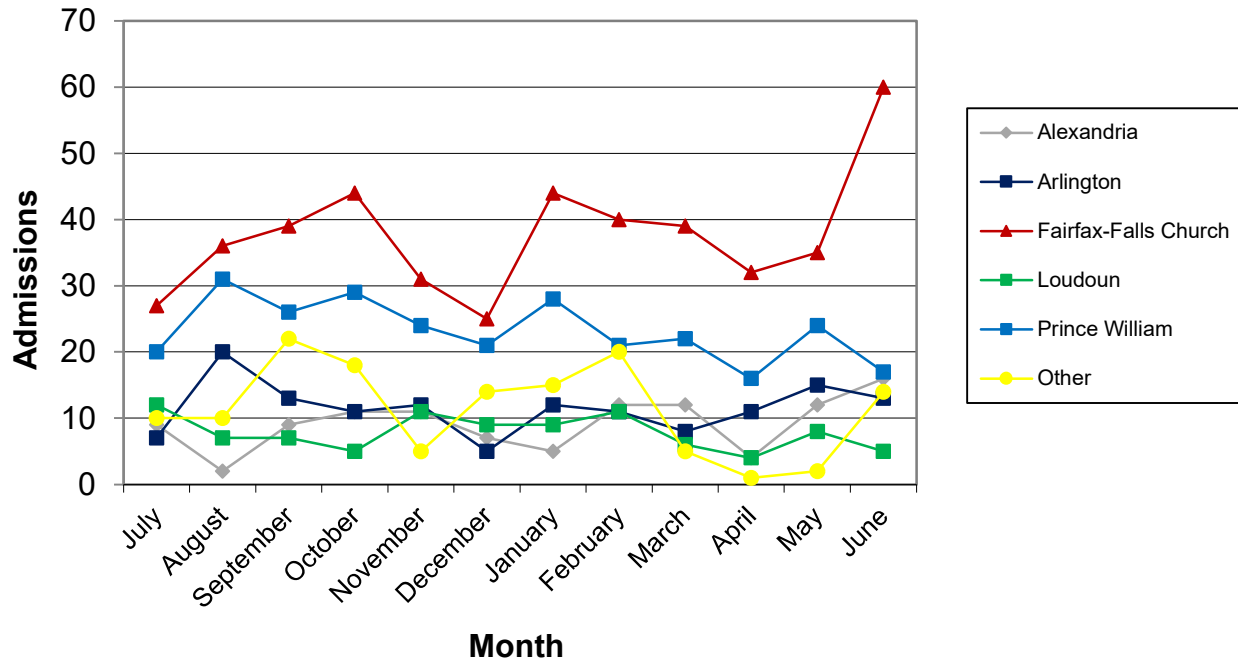
**NVMHI Admissions by CSB Per 100K  
FY 21**



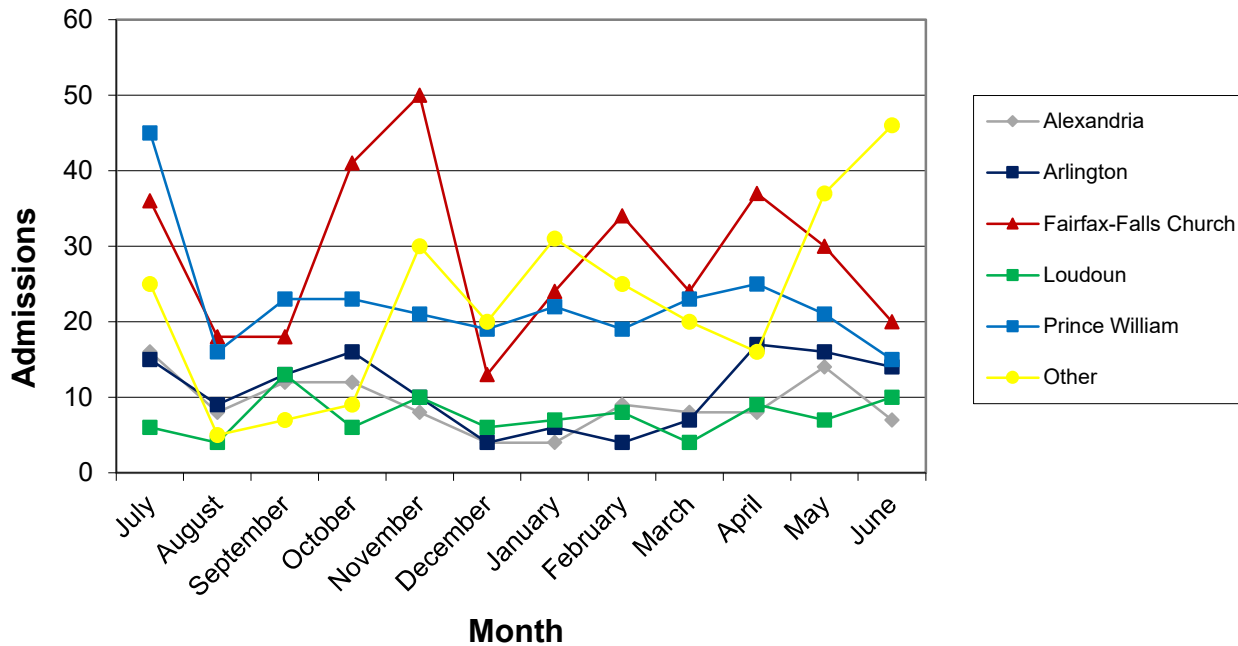
Population data based on Weldon Cooper 2019 Population Estimates by Age

# FY 21 DBHDS R2 UM Report

## NVMHI Admissions by CSB FY 20



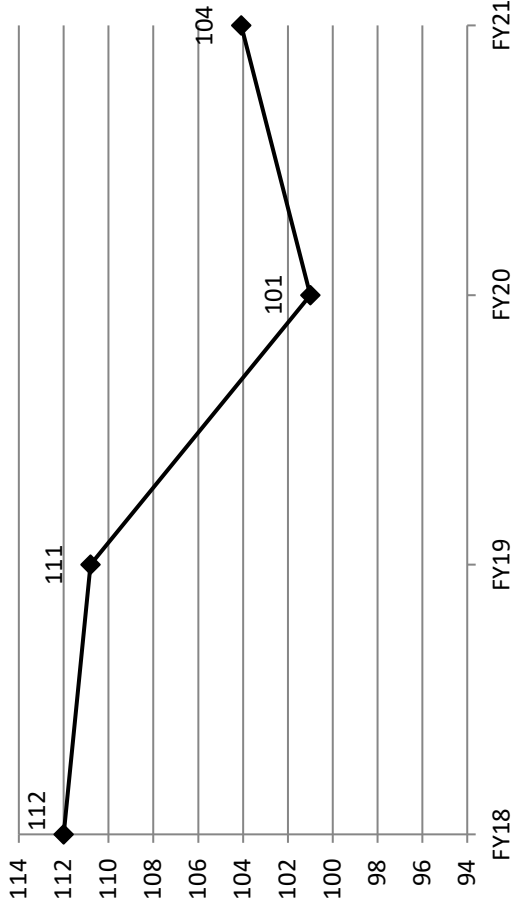
## NVMHI Admissions by CSB FY 21



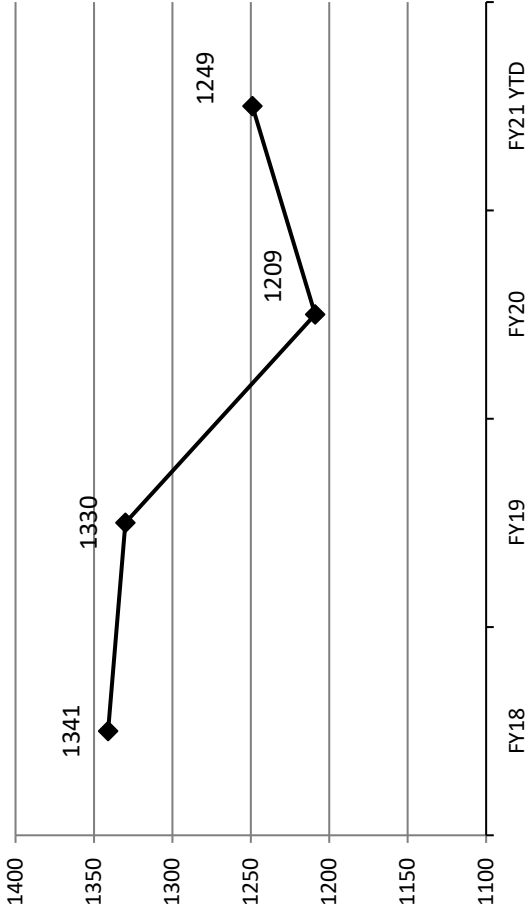
Population data based on Weldon Cooper 2019 Population Estimates by Age

NVMHI YOY Trends

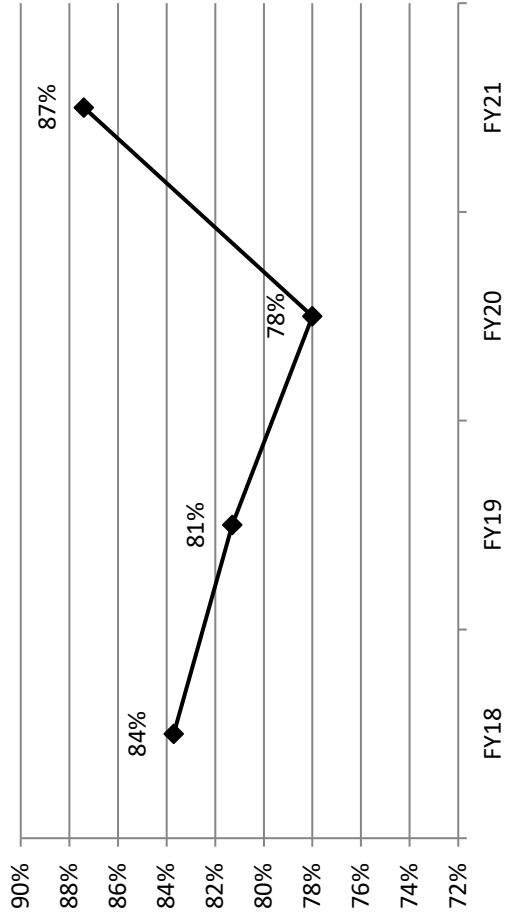
NVMHI Average Monthly Admissions



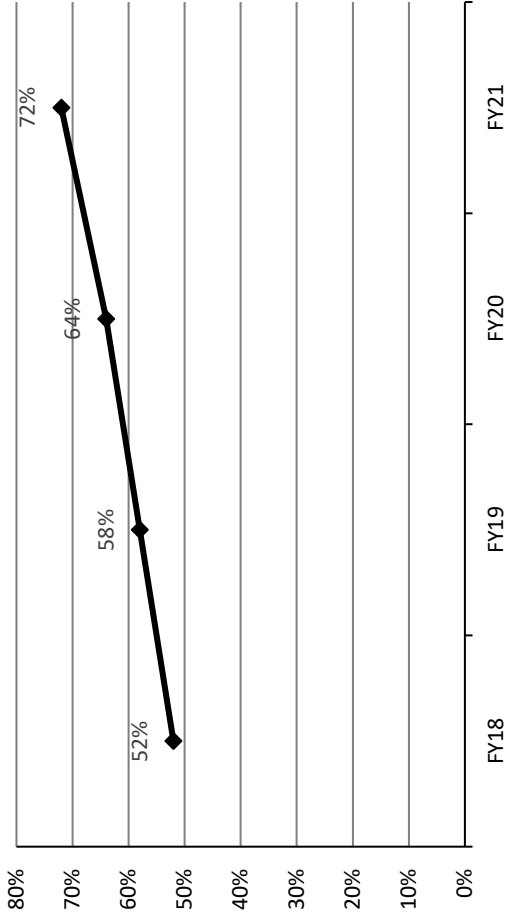
NVMHI Admissions YOY



NVMHI TDO Admission by %



NVMHI Insured Admission by %



## June 2021 Insured Admits to NVMHI

	FY 18	FY 19	FY 20 Qtr 1	FY 20 Qtr 2	FY 20 Qtr 3	FY 20 June	FY 20 Qtr 4	FY 20 YTD	FY 21 July	FY 21 Aug	FY 21 Sept	FY 21 Qtr 1	FY 21 Oct	FY 21 Nov	FY 21 Dec	FY 21 Qtr 2	FY 21 Jan	FY 21 Feb	FY 21 Mar	FY 21 Qtr 3	FY 21 Apr	FY 21 May	FY 21 June	FY 21 Qtr 4	FY 21 YTD		
Total insured admissions	686	773	180	191	213	81	202	773	97	41	54	192	87	91	45	223	71	72	74	217	83	94	86	255	895		
Medicare	268	259	76	51	61	23	58	239	22	16	22	60	26	28	15	69	18	19	18	55	14	31	25	64	254		
Medicaid	145	226	50	95	84	29	75	301	52	10	22	84	41	42	18	101	36	36	34	106	47	46	45	137	429		
Commercial	273	287	54	45	68	29	69	233	23	15	10	48	20	21	12	53	17	17	22	56	22	17	16	54	212		
Total NVMHI admissions	1321	1330	307	293	320	125	318	1209	143	60	86	289	123	129	66	318	94	99	100	293	112	125	112	336	1249		
% insured	52%	58%	59%	65%	67%	65%	64%	64%	68%	68%	63%	66%	71%	71%	68%	70%	76%	73%	74%	74%	74%	75%	77%	76%	72%		
<b>By CSB:</b>																											
Alexandria	64	48	8	17	16	7	18	59	11	4	8	23	7	5	1	13	4	6	7	17	4	8	5	17	70		
Arlington	115	89	20	19	16	8	22	77	10	4	6	20	12	5	4	21	3	3	6	12	8	10	7	25	78		
Fairfax	196	268	50	62	91	41	88	291	19	14	12	45	34	35	12	81	20	22	19	61	30	24	15	69	256		
Loudoun	58	59	17	16	17	5	15	65	4	3	8	15	5	7	0	12	1	6	6	13	5	6	9	20	60		
Prince William	237	270	55	51	44	8	33	183	31	11	15	57	20	15	13	48	18	13	17	48	22	18	9	49	202		
Other	16	39	30	26	29	12	13	98	22	5	5	32	9	24	15	48	25	22	19	66	14	28	41	83	229		
Total	686	773	180	191	213	81	189	773	97	41	54	192	87	91	45	223	71	72	74	217	83	94	86	263	895		

In June of 2021, 21 out of the 86 insured admissions had more than one form of insurance.



## NVMHI 30-day Readmissions FY21

CSB		R2 NVMHI 30-Day Readmission based on May Discharges					NVMHI Admissions per pop size		
		NVMHI May Discharges	30-Day Readmits from May Discharges	R2 Readmit %	Readmit per 100K	June Admissions	Adult Pop Size	Admissions per 100K	
Alexandria	6	0	0.0%	0.00	7	111,341	6.29		
Arlington	18	2	11.1%	1.19	14	167,606	8.35		
Fairfax	31	3	9.7%	0.40	20	743,787	2.69		
Loudoun	8	2	25.0%	0.77	10	258,122	3.87		
Prince William	20	2	10.0%	0.60	15	333,150	4.50		
<b>TOTAL:</b>	<b>83</b>	<b>9</b>	<b>10.8%</b>	<b>0.56</b>	<b>66</b>	<b>1,614,006</b>	<b>4.09</b>		

\*While the discharges reported are May, most of the 30-day Readmissions would have taken place in June, so June Admissions are being reported.

### LIPOS Extended Length of Stay and Readmission - FY21

CSB	Number of individuals							TOTAL > 12 days	CSB	# of individuals - FY21 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	More than once			More than twice	
Alexandria	1	12	7	3	2	6	18	Alexandria	3	0	
Arlington	11	9	7	5	2	7	21	Arlington	1	1	
Fairfax	17	26	15	4	9	22	50	Fairfax	11	0	
Loudoun	5	6	3	1	1	7	12	Loudoun	4	0	
Prince William	19	23	7	4	4	9	24	Prince William	2	3	
<b>TOTAL:</b>	<b>53</b>	<b>76</b>	<b>39</b>	<b>17</b>	<b>18</b>	<b>51</b>	<b>125</b>	<b>TOTAL:</b>	<b>21</b>	<b>4</b>	

Readmission tracking changed in March FY21 and 60 and 90 readmissions will be added in FY22

DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY21 4th Quarter)  
June 30, 2021

Barriers Identified							
# on EBL	No willing provider	Guardianship Barriers	NGRI Status	Awaiting Discharge Date	Awaiting completion of CSB DC Planning Task	Unknown	Other
Alexandria	2	1	0	1	0	0	0
Arlington	4	1	0	3	0	0	0
Fairfax	14	2	2	5	1	0	2
Loudoun	3	0	1	2	0	0	0
Prince William	6	2	0	2	0	0	2
<b>Totals</b>	<b>29</b>	<b>6</b>	<b>3</b>	<b>13</b>	<b>2</b>	<b>1</b>	<b>4</b>

Examples of "other": In process of obtaining green card (2), Provider awaiting licensure approval (1), Court limitations (1)

Key:

- ALF - Assisted Living Facility
- \*GH - Group Home (includes ID and MH) - 3 need ID Group Home
- SNF/NH - Skilled Nursing Facility/Nursing Home
- PSH - Permanent Supported Housing
- IL - Independent Living (to include shelter, hotels, family homes, etc)
- ICRT - Intensive Community Residential Tx
- Other Needed - "24/7 Residential" (2), Gateway Transitional (1)
- Other Discharged To - REACH (1), Access House (2), Memory Care ALF (1), Gateway Transitional (1)

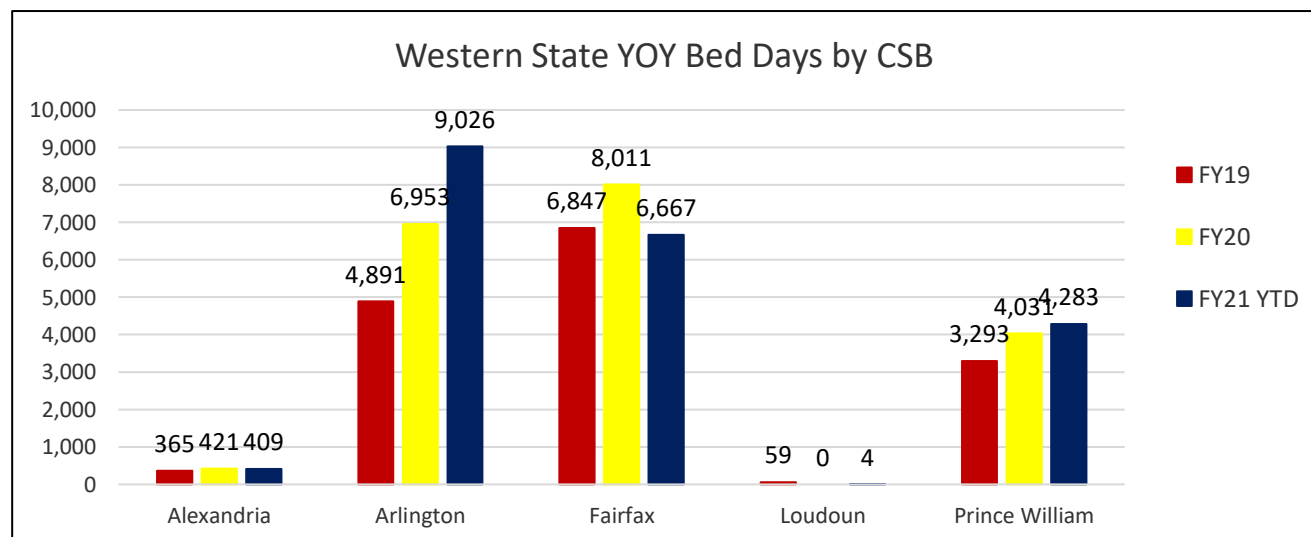
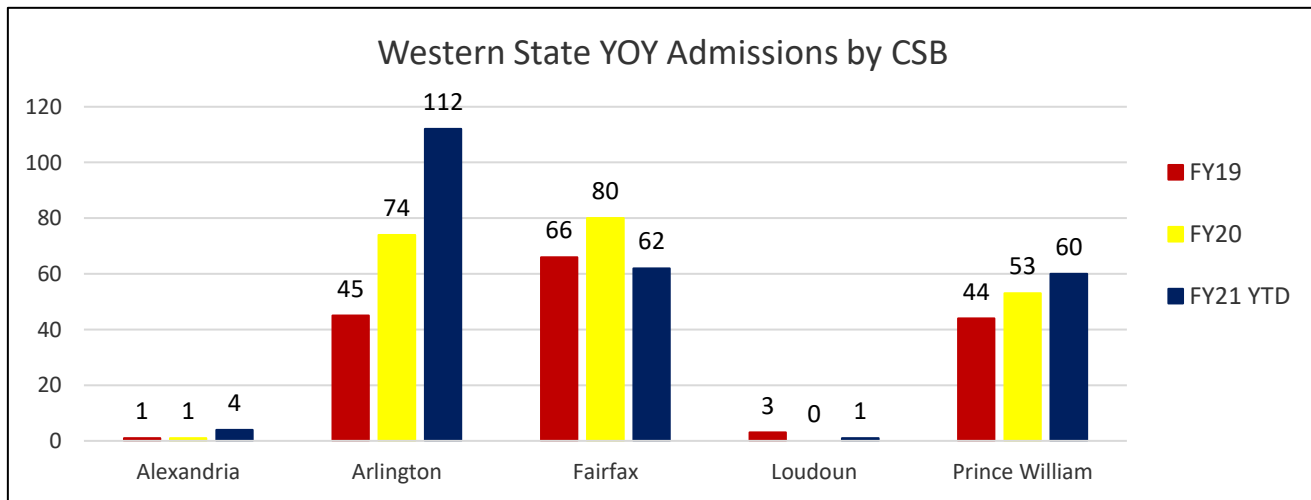
Identified Level of Placements Needed							
ALF	*GH	SNF/NH	PSH	ICRT	IL	Unknown	Other
Alexandria	0	1	0	1	0	0	0
Arlington	1	1	0	0	1	0	0
Fairfax	4	3	0	1	3	0	3
Loudoun	0	2	0	0	1	0	0
Prince William	0	2	0	1	3	0	0
<b>Total</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>3</b>

Discharges from EBL FY21:	Discharged from EBL:						Individual Discharged To (4th Quarter):					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FYTD	ALF/Supvds Living	GH	SNF/NH	PSH	ICRT	IL	Other
Alexandria	0	1	0	2	3	1	0	0	1	0	0	0
Arlington	1	3	2	1	7	1	0	0	0	0	0	0
Fairfax	3	5	12	8	28	0	2	0	2	0	0	4
Loudoun	0	0	1	2	3	0	0	1	0	0	1	0
Prince William	2	4	6	7	19	1	2	0	0	0	3	1
<b>Total</b>	<b>6</b>	<b>13</b>	<b>21</b>	<b>20</b>	<b>60</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>5</b>

## Western State Hospitalizations for Adults (primarily forensic) FY21

FY 2021: June, Q4

CSB	Admissions		Discharges		Bed Days	
	June	YTD	June	YTD	June	YTD
Alexandria	0	4	0	4	30	409
Arlington	17	112	11	98	957	9,026
Fairfax	5	62	5	63	483	6,667
Loudoun	0	1	0	1	0	4
Prince William	7	60	7	64	276	4,283
<b>Total</b>	<b>29</b>	<b>239</b>	<b>23</b>	<b>230</b>	<b>1,746</b>	<b>20,389</b>



# Older Adults FY21, 4th Quarter (ending 6/30/21)

## Piedmont Hospital and Extraordinary Barriers List, EBL June 30, 2021

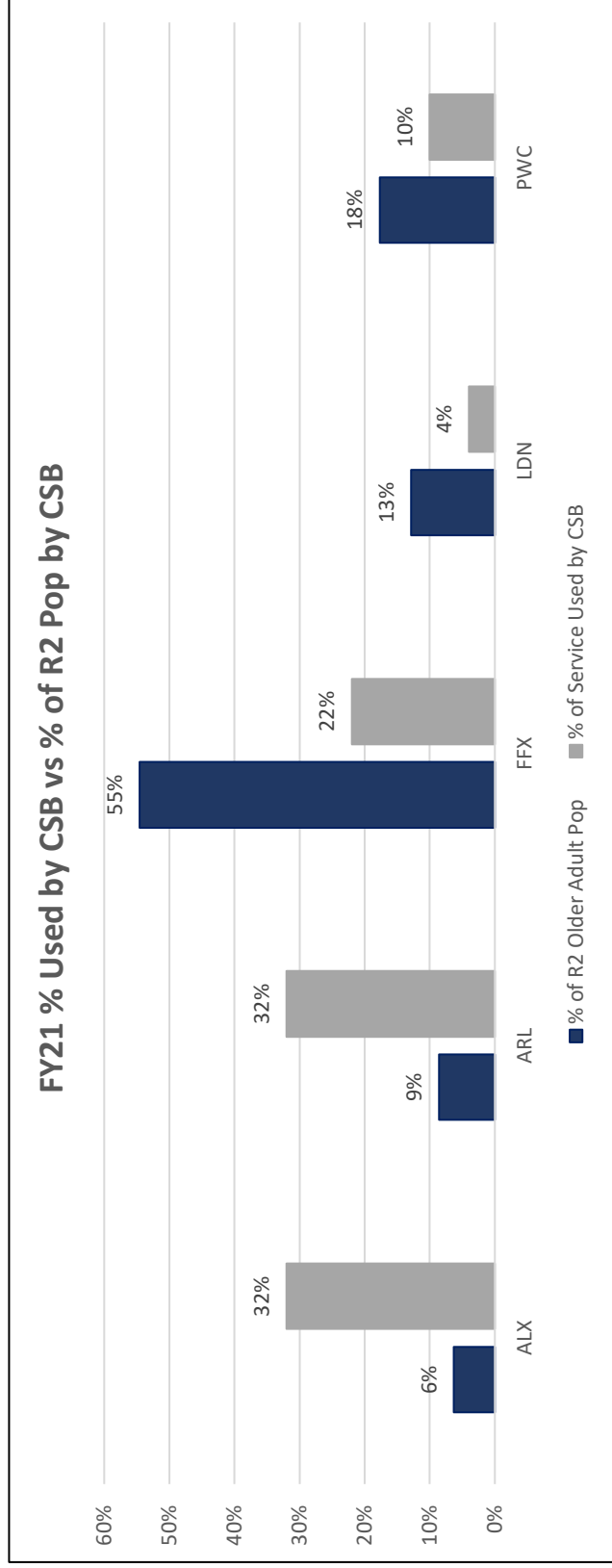
CSB	Piedmont Geriatric Hospital (July 1, 2020 - June 30, 2021)									
	4th Quarter Admissions	Admissions FYTD	4th Quarter Discharges	Discharges FYTD	RFD*	EBL	Current Census	Census/100K	% of Census on EBL	
Alexandria	1	5	0	4	1	1	3	15	33%	
Arlington	2	9	1	8	0	0	3	11	0%	
Fairfax	4	12	4	17	0	0	3	2	0%	
Loudoun	5	9	5	8	0	0	3	7	0%	
PWC	1	4	3	12	0	0	2	4	0%	
<b>Total</b>	<b>13</b>	<b>39</b>	<b>13</b>	<b>49</b>	<b>1</b>	<b>1</b>	<b>14</b>	<b>5</b>	<b>7%</b>	

\*RFD = Referred For Discharge

ALF	Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier		
	NH	*Other	No barrier - recent RFD or pending dc date	Awaiting Guardianship	No willing provider/no placement	**Other
1	0	0	0	0	1	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

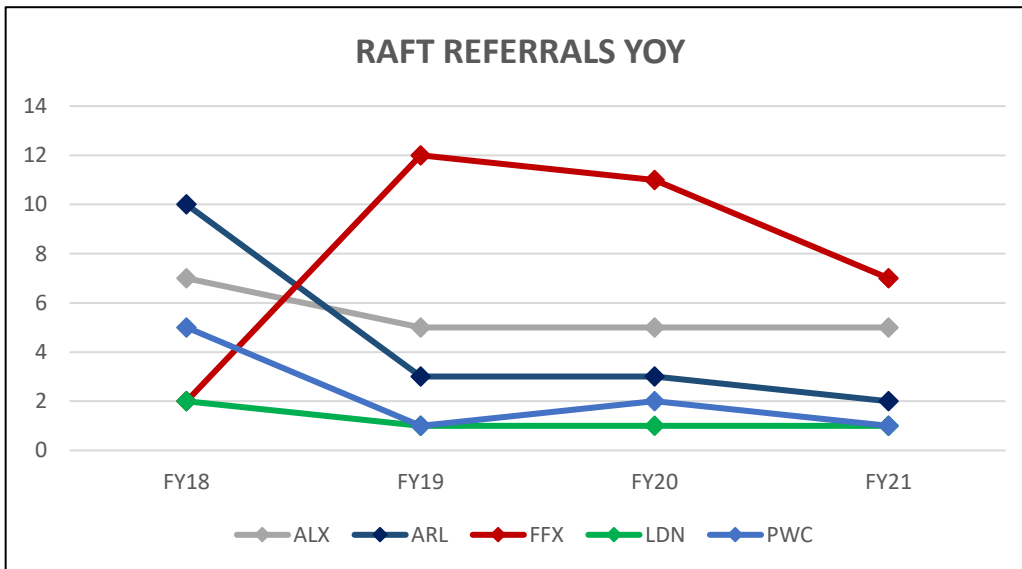
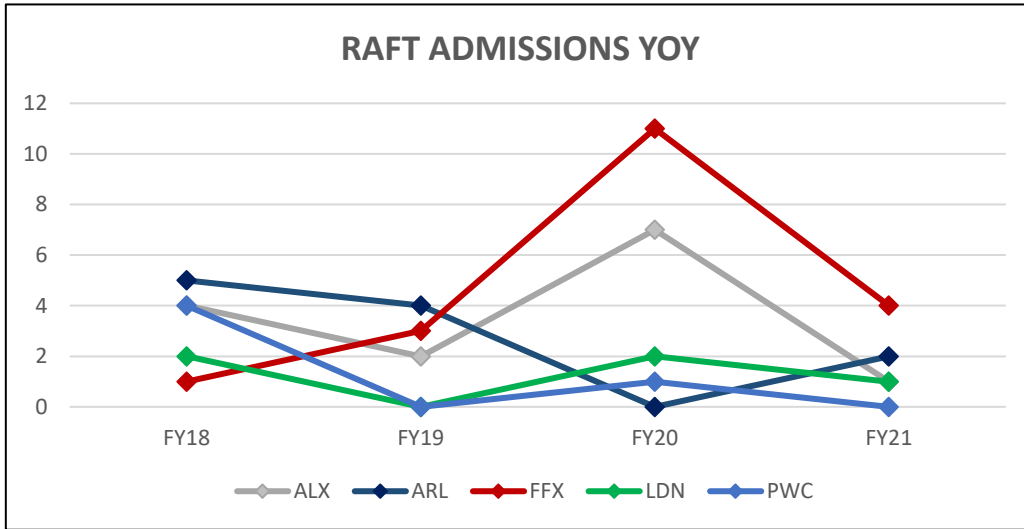
## Regional Older Adult Facilities and Treatment Program, RAFT

CSB	Older Adult Pop Based on 2019 Weldon Cooper	% of R2 Older Adult Pop	4th Quarter FY21 RAFT Admissions			FY 2021 RAFT Admissions YTD			Current RAFT Census				RAFT Clients Requiring Psychiatric Hospitalization under LIPOS or at a State Facility - YTD			
			ALF	NH	Total Admits	ALF	NH	Total	ALF	NH	Total	Census/100K	Total # d/c from State Hospital**	Clients Hospitalized	% Hospitalized	Total Episodes
Alexandria	19,395	6%	0	0	1	0	1	8	8	16	82	9	1	2%	1	91
Arlington	26,282	9%	1	0	2	2	5	11	16	61	7	0	0	0%	0	0
Fairfax	166,009	54%	1	0	4	4	7	4	11	7	8	0	0	0%	0	0
Loudoun	40,150	13%	1	0	1	1	2	0	2	5	2	0	0	0%	0	0
PWC	54,485	18%	0	0	0	0	3	2	5	9	3	0	0	0%	0	0
<b>Total</b>	<b>306,321</b>	<b>100%</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>7</b>	<b>25</b>	<b>25</b>	<b>50</b>	<b>16</b>	<b>29</b>	<b>1</b>	<b>2%</b>	<b>1</b>	<b>91</b>	



\*Internal = the referral has come directly from a contracted RAFT ALF or NH.

## Older Adults FY21, 4th Quarter



\* Referrals may be carried over from one year to the next

**DAP Funded RAFT Expansion; FY18 New Grant Award**

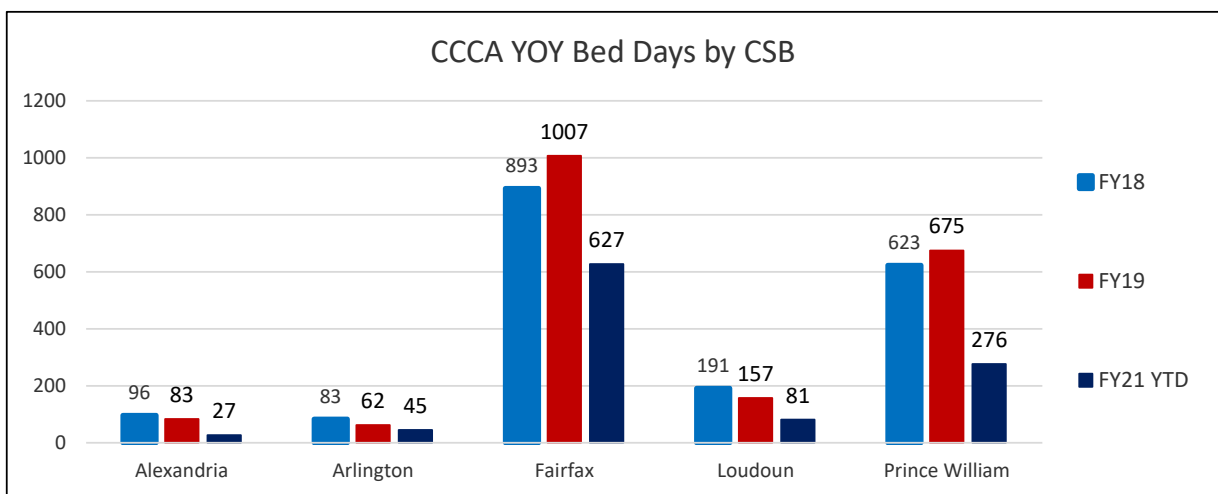
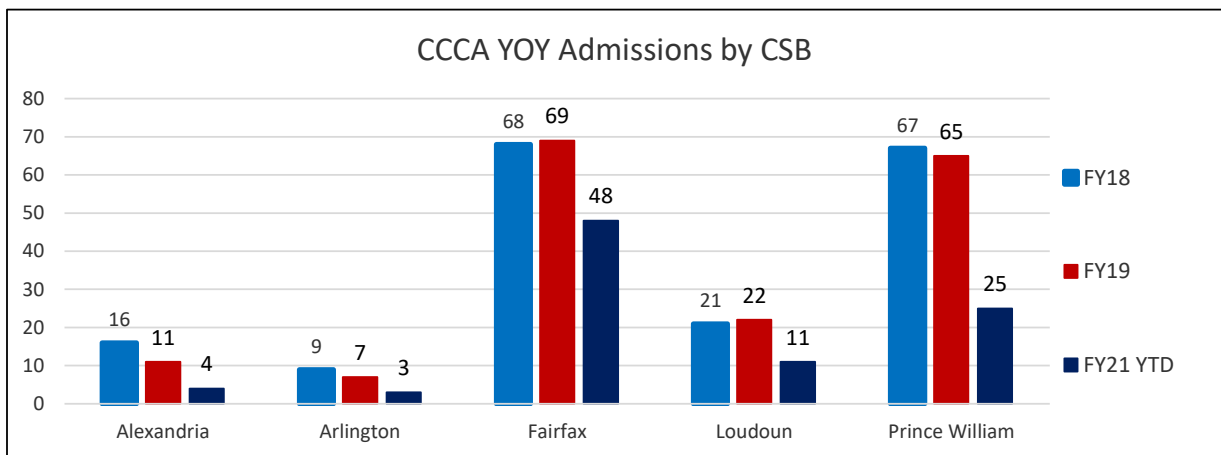
<b>FY21 RAFT Expansion Data to Increase Community Capacity</b>					
<b>Measures</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>FYTD</b>
Individuals discharged from Piedmont to RAFT with new DAP/Raft ALF funds, 4 required	4 (AW, IT, CAS) (BR New)	5 (AW, IT, CAS, BR 8/2020, JP 9/2020)	5 (AW, IT, CAS, BR 8/2020, JP 9/2020)	5 (AW, IT, CAS, BR 8/2020, JP 9/2020)	6 (AW, IT, CAS, BR 8/2020, AG 4/2021, OK 6/2021)
Number of Community Trainings	3	6	3	2	14
Number of Individuals Trained in Community	254	714	893	322	2183
Consultation Hours with Community Providers	83	38	66.25	41.58	228.83
Number of NF RAFT Contract Providers	5	5	6	7	7
Number Of ALF RAFT Contract Providers	8	8	8	9	9
Number of Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	1	0	1	2
Number of Individuals Receiving Supportive Services Funding	14	14	12	12	12
Number of Individuals Receiving Medication & CoPay Funding	14	14	12	12	12

Current NF RAFT Contract Providers	Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Envoy of Alexandria, Envoy of Woodbridge, Fairfax Nursing and Rehab, Regency of Arlington
Current ALF RAFT Contract Providers	Atria Senior Living, Avalon Homes, Aurora Home, Birmingham Green - District Home, Landsdown Heights, Tribute at One Loudoun, Tribute at The Glen Woodbridge, Home Elder Care, The Beverly

## Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY21

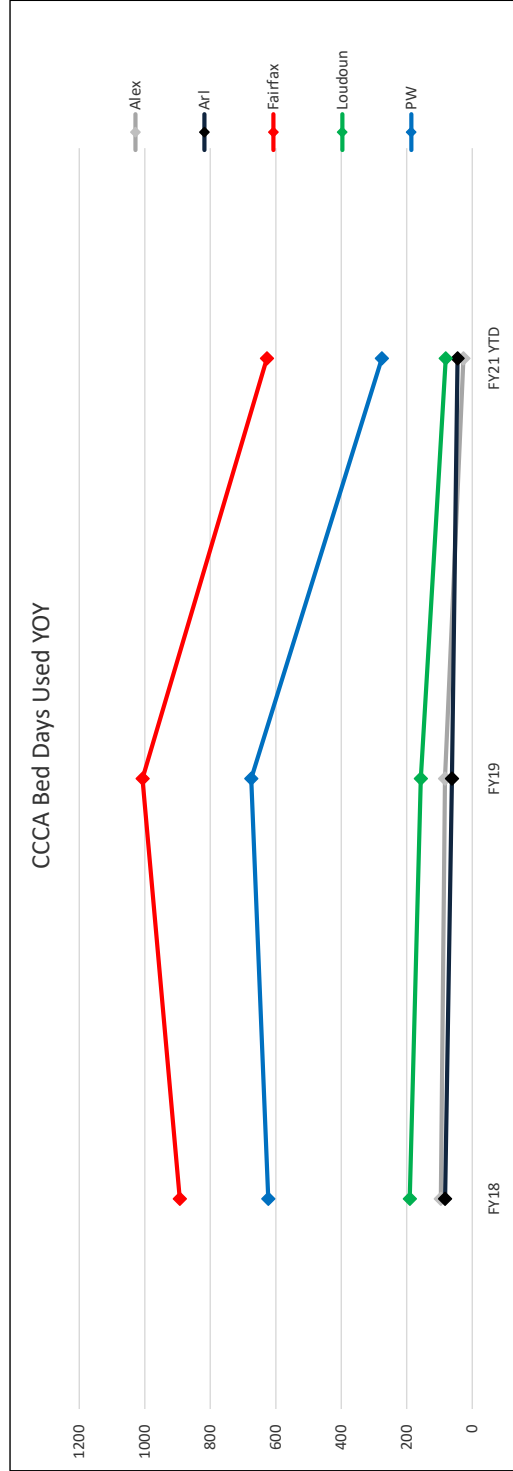
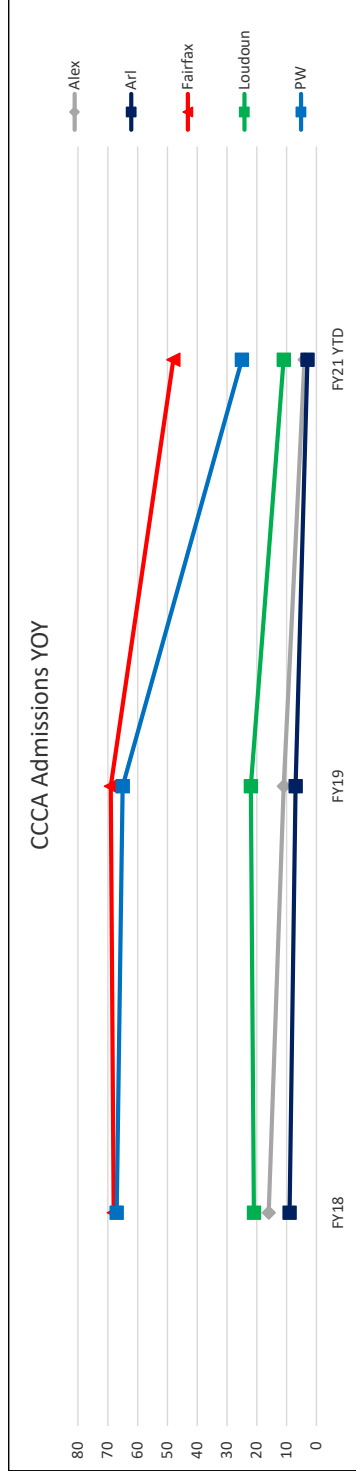
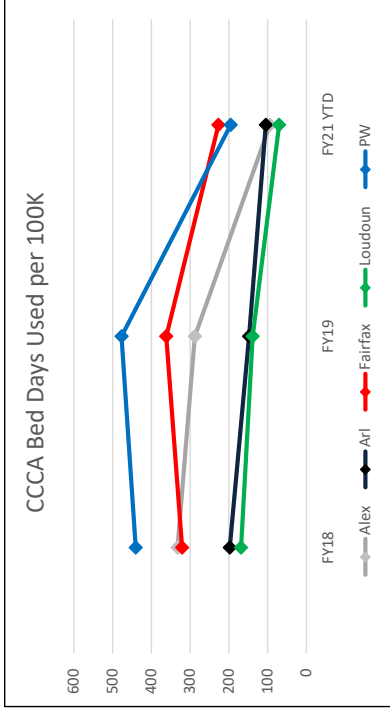
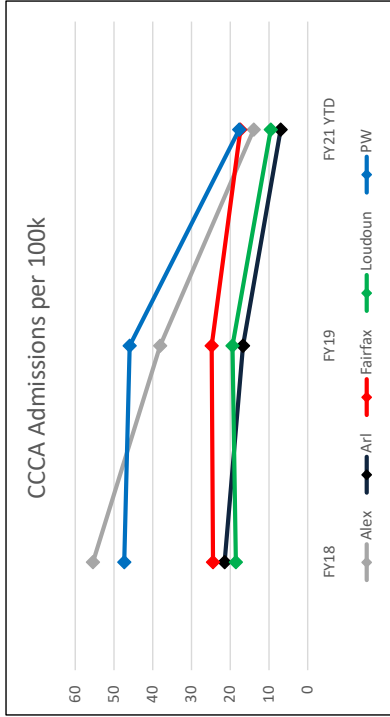
FY 2021: YTD

CSB	Admissions		Discharges		Bed Days	
	June	YTD	June	YTD	June	YTD
Alexandria	0	4	0	4	0	27
Arlington	1	3	2	3	25	45
Fairfax	2	48	1	50	19	627
Loudoun	1	11	1	12	14	81
Prince William	3	25	5	27	54	276
<b>Total</b>	<b>7</b>	<b>91</b>	<b>9</b>	<b>96</b>	<b>112</b>	<b>1056</b>



FY20 data is not included as data is not yet available.

# Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY21



FY20 data is not included as data is not yet available.

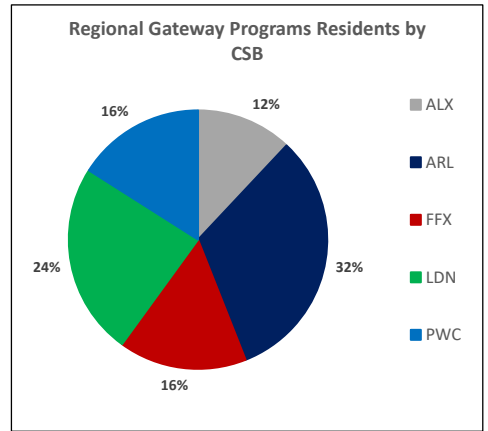


Northern Region DS  
 Training Center Summary  
 by Training Center and CSB

	Central VA Training Center			Southwestern VA Training Center			Southeastern VA Training Center				
	Census at end of qtr.	Admissions, YTD	YTD Discharges	Census at end of qtr.	Admissions, YTD	YTD Discharges	Census at end of qtr.	Admissions, YTD	YTD Discharges		
Alex	0	0	0	0	0	0	2	0	0		
Arl	0	0	0	0	0	0	2	0	0		
FX	0	0	0	<b>CLOSED</b>			4	0	0		
Lou	0	0	0				0	0	0	0	0
PWC	0	0	0				0	0	0	0	0
<b>Total</b>	0	0	0	0	0	0	8	0	0		

FY21 4th Quarter DAP Summary Report

Discharge Assistance Program	FY21 Annual Plan	FY21 Actuals	FY22 Annual Plan
<b>FY21 DBHDS Award</b>	<b>\$ 6,114,582</b>		<b>\$6,626,626</b>
FY21 Onetime Award, 6/15/21	\$ 200,000		
<b>FY21 Revised Award</b>	<b>\$ 6,314,582</b>		
Discharge Assistance Funds (DAF)	\$46,000	\$64,665	\$46,000
<b>Individual Discharge Assistance Program Plans (IDAPP)</b>			
Alexandria (ALX)	\$102,678	\$244,016	\$101,348
Arlington (ARL)	\$555,723	\$537,070	\$521,733
Fairfax-Falls Church (FFX)	\$1,340,646	\$1,229,448	\$1,340,645
Loudoun (LDN)	\$281,784	\$440,025	\$333,265
Prince William (PWC)	\$633,303	\$714,835	\$603,914
Intensive Crisis Residential Treatment (ICRT), 16 beds	\$1,303,020	\$1,303,021	\$1,303,020
ICRT Supervised Residential Treatment Stepdown, 12 beds	\$537,600	\$537,601	\$896,000
RAFT Expansion Project (Quota Money)	\$500,000	\$490,871	\$500,000
Regional Management Fee	\$545,222	\$545,223	\$331,331
<b>Totals</b>	<b>\$5,845,976</b>	<b>\$6,106,775</b>	<b>\$5,977,257</b>
<b>Current Balance</b>	<b>\$468,607</b>	<b>\$7,807</b>	<b>\$649,369</b>
<b>% of Use/Obligated of Initial Award</b>		<b>100%</b>	<b>90%</b>



Note: actuals includes expensed through May and accruals for June

Regional Program (Gateway) Outcomes - Q4				
	ICRT (16 beds)		ICRT Stepdown/Supervised (12 beds)	
	Count	Percentage	Count	Percentage
Number of individuals employed, volunteering, or otherwise engaged in structured daytime activity	4	25.0%	2	16.7%
Number of individuals working to improve their physical health and fitness status	8	50.0%	7	58.3%
Number of individuals receiving primary healthcare	16	100.0%	12	100.0%
Number of individuals stable at current level of care	15	93.8%	12	100.0%
Number of individuals transitioning into program**	2		0	

\*This is typically higher in the absence of a pandemic.

\*\*These two individuals are both NGRI, and are doing consecutive 48-hour passes at the ICRTs. Therefore they are counted in the outcome measures, but are also still transitioning.

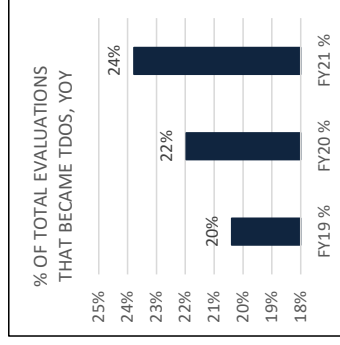
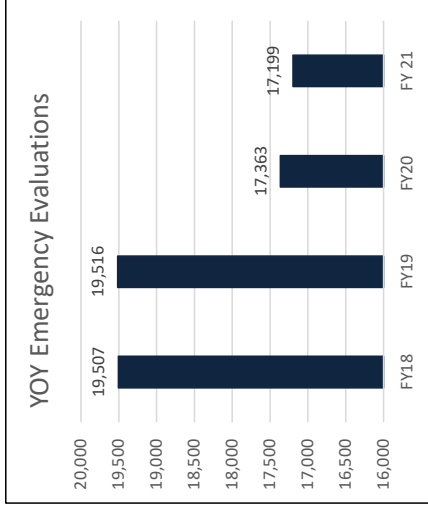
Regional Program (Gateway) Outcomes - YTD				
	90%		100%	
	Count	Percentage	Count	Percentage
Bed Day Utilization (YTD)				
Number of individuals transitioned to lower level of care	0	0%	0	0%
Number of individuals psychiatrically hospitalized	6	37.5%	3	25.0%
Number of new admissions	2		0	
Number of planned discharges	2		0	
Number of unplanned discharges	0		0	

Plans and Psychiatric Hospitalizations by CSB				Transfers by CSB YTD							
	Total On-going Plans	Total One-time Plans	Q4 Total individuals hospitalized psychiatrically	FY20 Total IDAPP Transfers OUT of R2	FY20 Funding Transferred OUT of R2	FY20 Total IDAPP Transfers IN to R2	FY20 Funding Transferred IN to R2	FY21 Total IDAPP Transfers OUT of R2	FY21 Funding Transferred OUT of R2	FY21 Total IDAPP Transfers IN to R2	FY21 Funding Transferred IN to R2
Alexandria	3	1	1	5	\$200,012	0	\$0	1	\$19,803	0	\$0
Arlington	20	2	2	1	\$4,730	1	\$7,902	1	\$22,064	0	\$0
Fairfax - Falls Church	28	5	2	19	\$854,584	0	\$0	0	\$0	0	\$0
Loudoun	8	3	1	0	\$0	0	\$0	0	\$0	1	\$7,431
Prince William	14	3	0	18	\$271,459	0	\$0	6	\$183,277	0	\$0
<b>TOTAL:</b>	<b>73</b>	<b>14</b>	<b>6</b>	<b>43</b>	<b>\$1,330,785</b>	<b>1</b>	<b>\$7,902</b>	<b>8</b>	<b>\$225,144</b>	<b>1</b>	<b>\$7,431</b>
			<b>Warrant Changes</b>	<b>FY21 Annualized DAP Plan Reduction</b>	<b>\$2,005,690</b>	<b>FY21 Annualized DAP Plan Increase</b>	<b>\$15,804</b>	<b>FY22 Annualized DAP Plan Reduction</b>	<b>\$301,682</b>	<b>FY21 Annualized DAP Plan Increase</b>	<b>\$12,738</b>

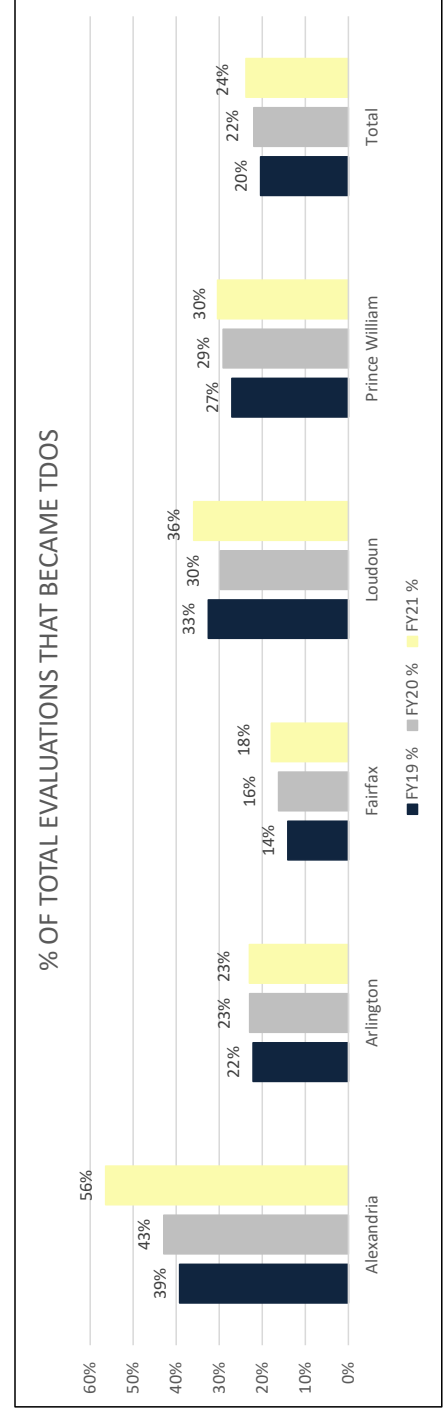
Note - These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.

FY21 DBHDS Region 2: Evaluations and TDOS YOY - June FY21

Emergency Evaluations	FY18	FY19	FY20	FY21	%=-/ FY18- FY19	%=-/ FY19- FY20	%=-/ FY20- FY21
July	1442	1446	1607	1386			
Aug	1608	1597	1456	1446			
Sept	1667	1544	1719	1618			
Oct	1804	1744	1675	1586			
Nov	1656	1542	1552	1296			
Dec	1570	1434	1542	1293			
Jan	1545	1756	1575	1329			
Feb	1648	1607	1567	1225			
March	1599	1692	1305	1539			
April	1655	1604	966	1421			
May	1747	1803	1112	1586			
June	1566	1747	1287	1474			
Subtotal YTD FY21				17,199			
Total/FY21 Projection	19,507	19,516	17,363	17,199	0.05%	-1.1%	-1%

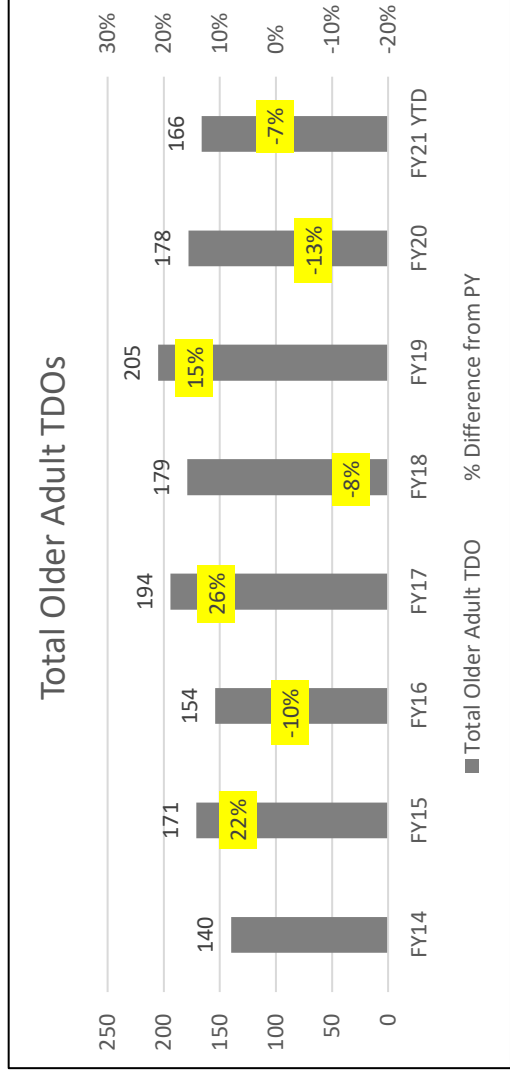
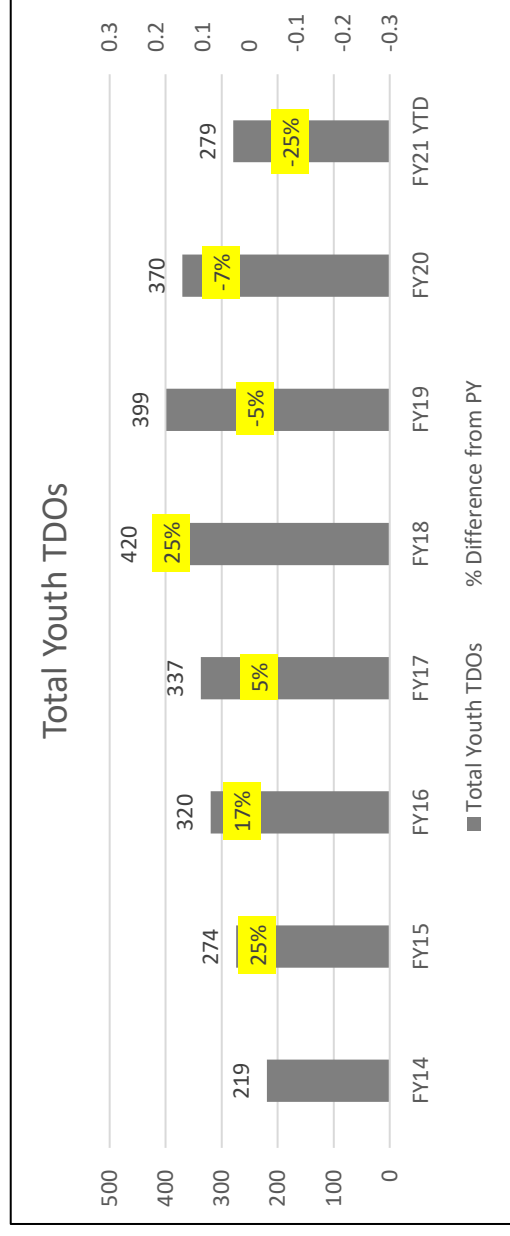
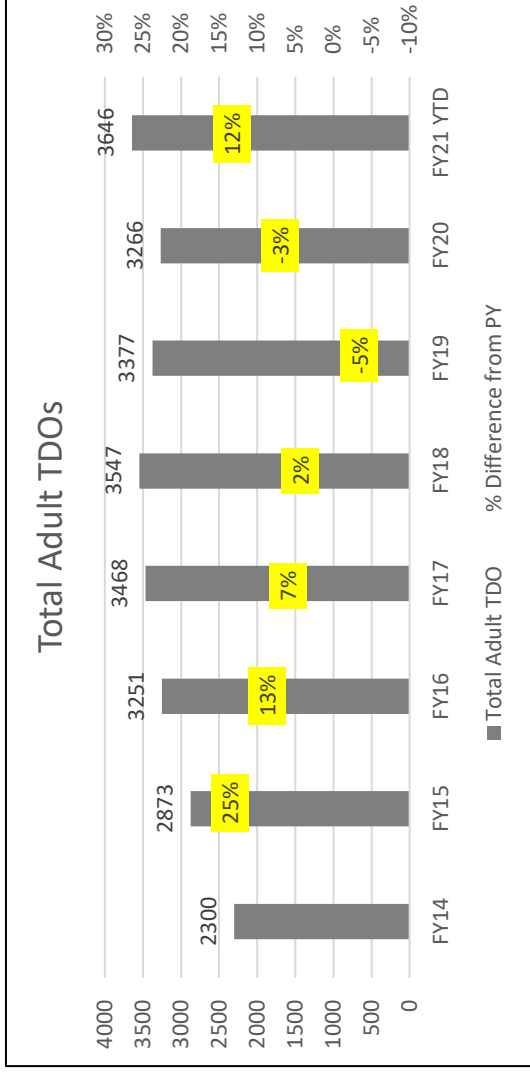
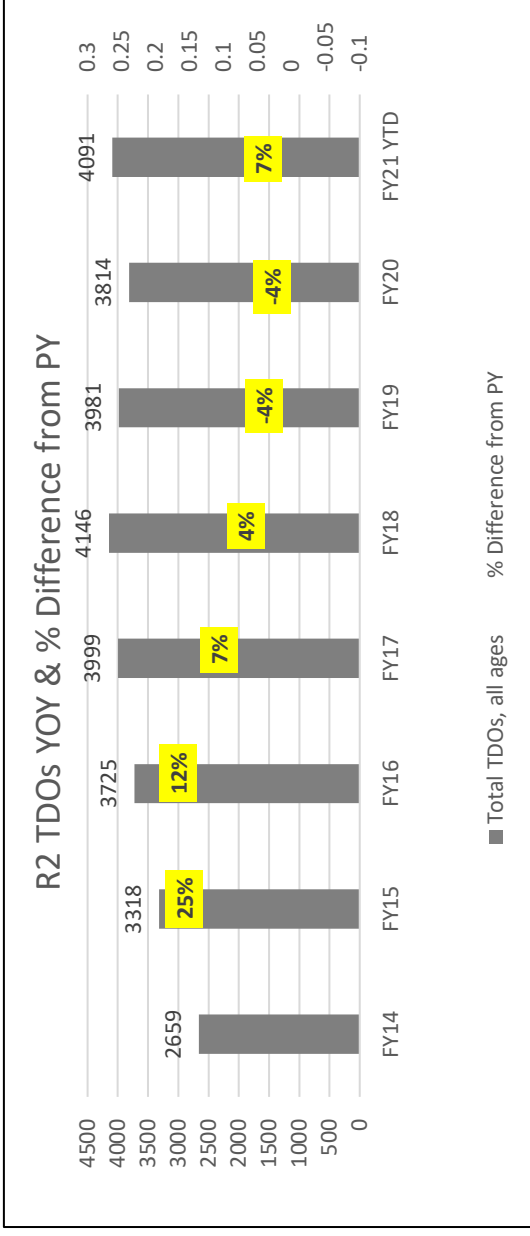


% OF TOTAL EVALUATIONS THAT BECAME TDOS						
	FY19 Evaluations	FY19 TDOS	FY19 %	FY20 Evaluations	FY20 TDOS	FY20 %
Alexandria	949	372	39%	876	376	43%
Arlington	2,312	512	22%	2,298	528	23%
Fairfax	10,668	1,499	14%	9,518	1,542	16%
Loudoun	1,550	505	33%	1,366	406	30%
Prince William	4,037	1,092	27%	3,305	962	29%
<b>Total</b>	<b>19,516</b>	<b>3,980</b>	<b>20%</b>	<b>17,363</b>	<b>3,814</b>	<b>22%</b>
					<b>4,091</b>	<b>24%</b>

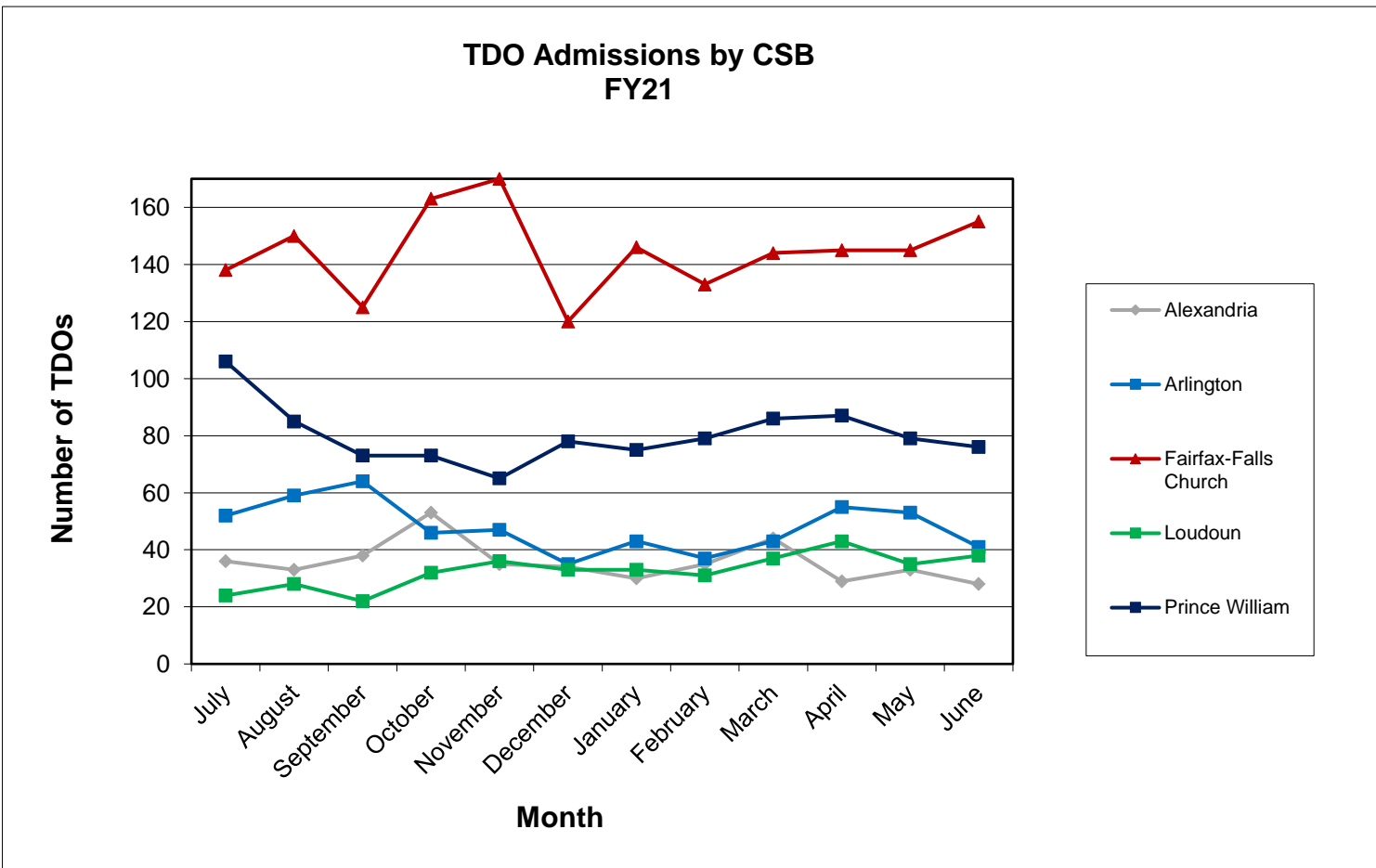
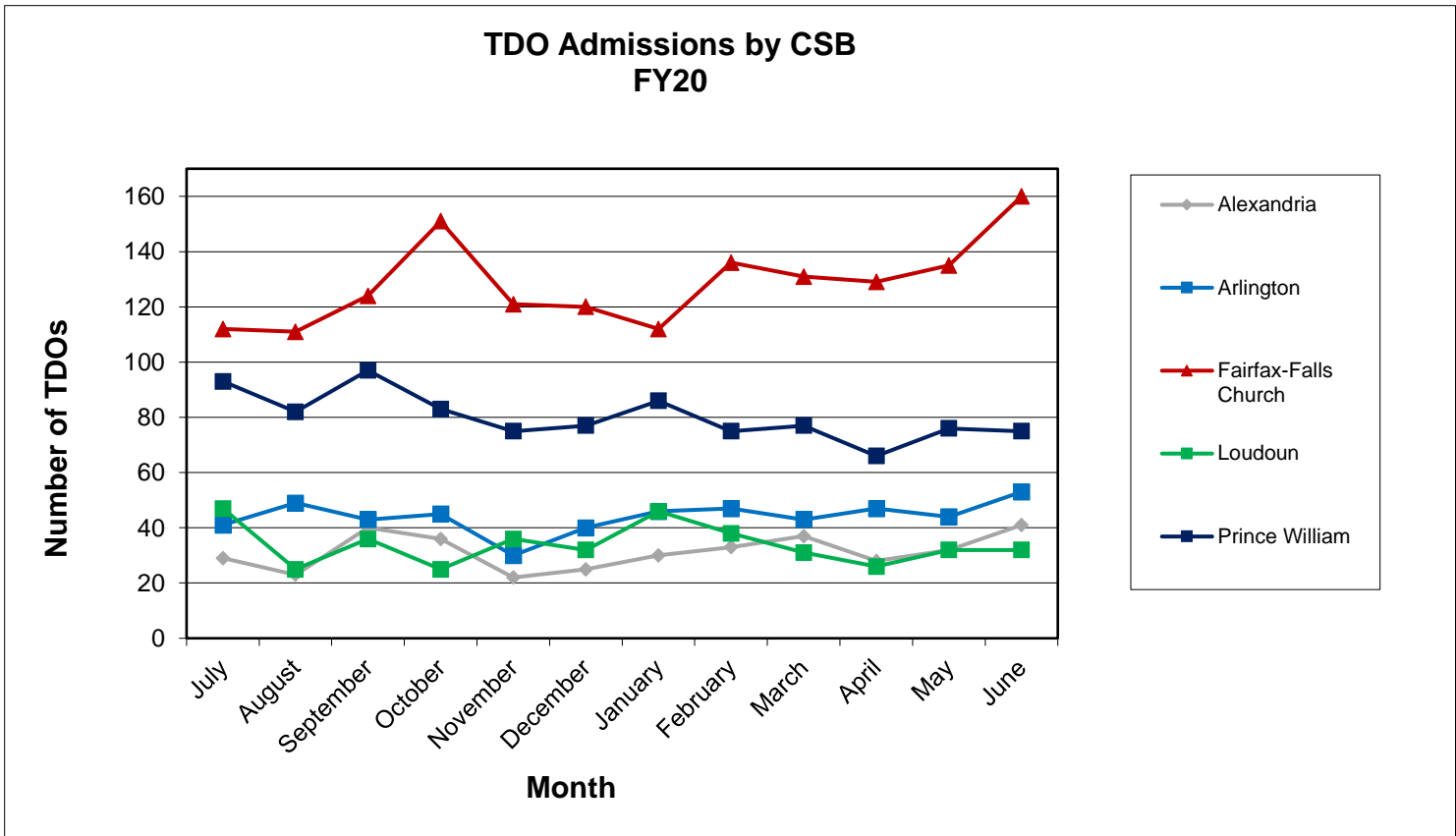


**TDO Summary By CSB - June 2021  
FY-21**

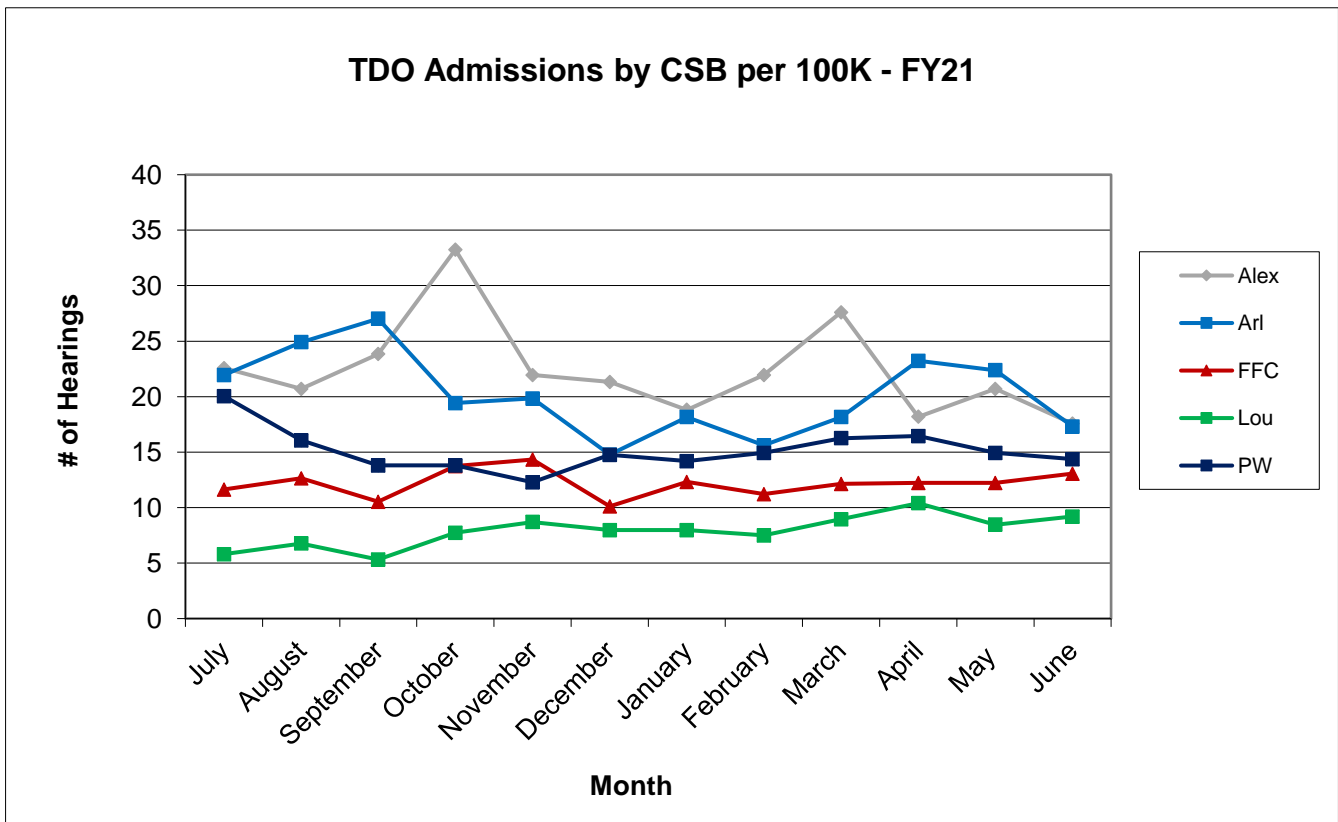
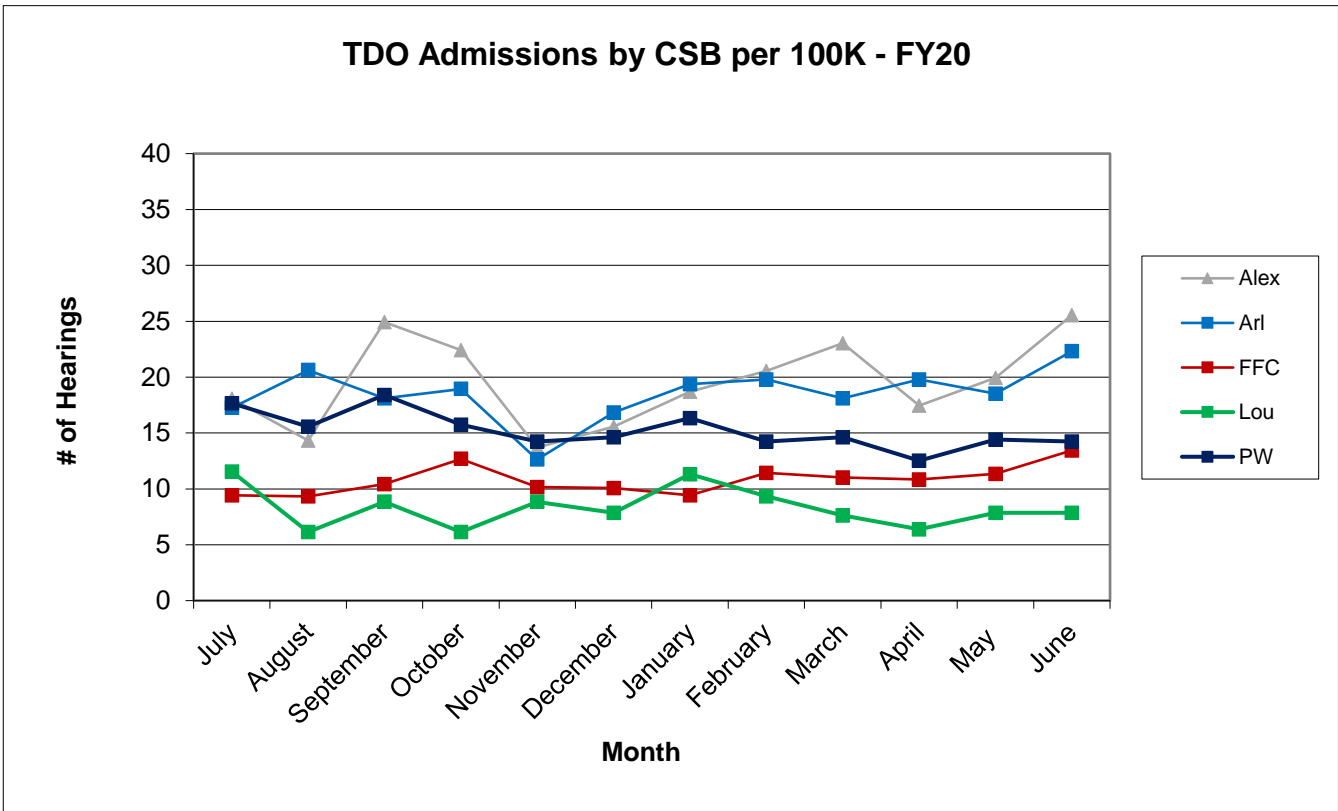
CSB	Minors			Adults			Older Adults			Total TDOs		
	% of Regional Pop	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	YTD	% of Regional TDO YTD
Alex	7%	2	16	5.7%	23	387	10.6%	3	25	289.4	428	10%
Arl	10%	0	15	5.4%	39	519	14.2%	2	41	257.1	575	14%
Fairfax	47%	8	132	47.3%	141	1539	42.2%	6	63	162.9	1734	42%
Loudn	16%	5	40	14.3%	31	330	9.1%	2	22	110.8	392	10%
PW	21%	5	76	27.2%	68	871	23.9%	3	15	207.1	962	24%
<b>Total</b>	<b>100%</b>	<b>20</b>	<b>279</b>	<b>100.0%</b>	<b>302</b>	<b>3646</b>	<b>100.0%</b>	<b>16</b>	<b>166</b>	<b>4091</b>	<b>4091</b>	<b>100%</b>



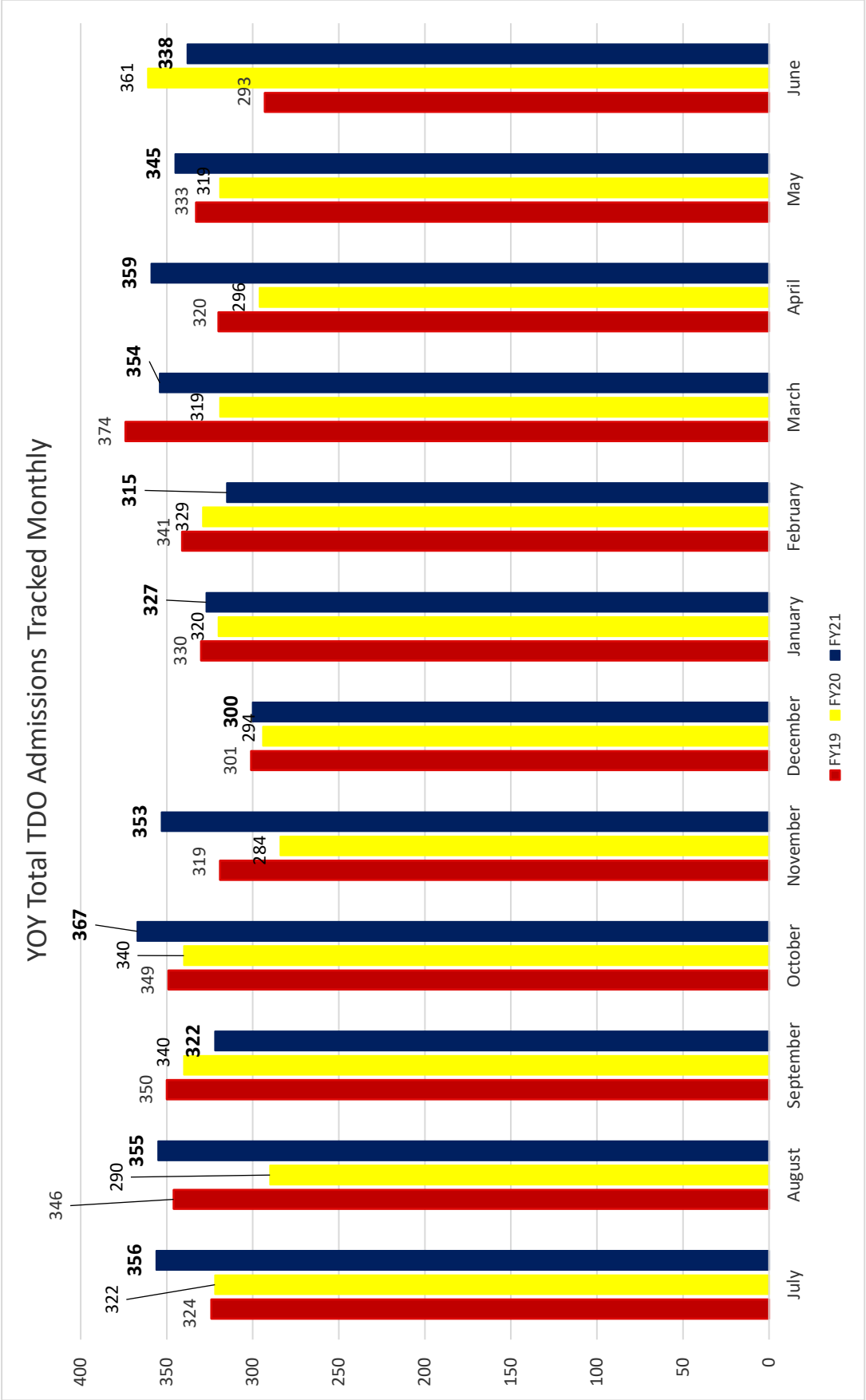
FY 21 DBHDS R2 UM Report



FY 21 DBHDS R2 UM Report

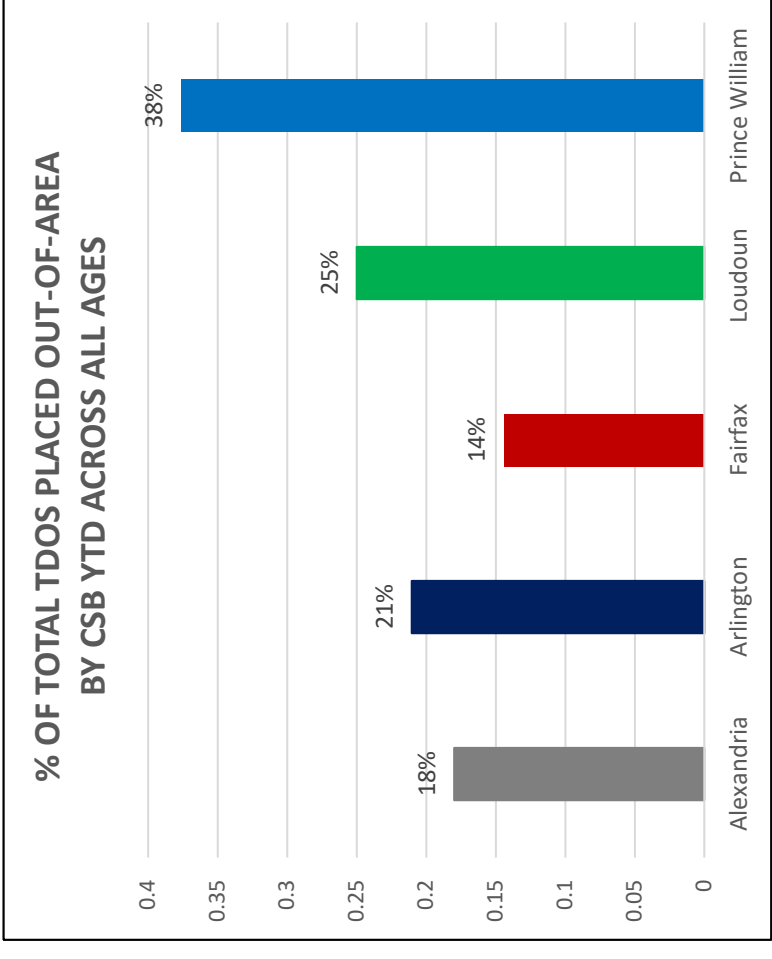


Population data based on Weldon Cooper 2019 Population Estimates by Age



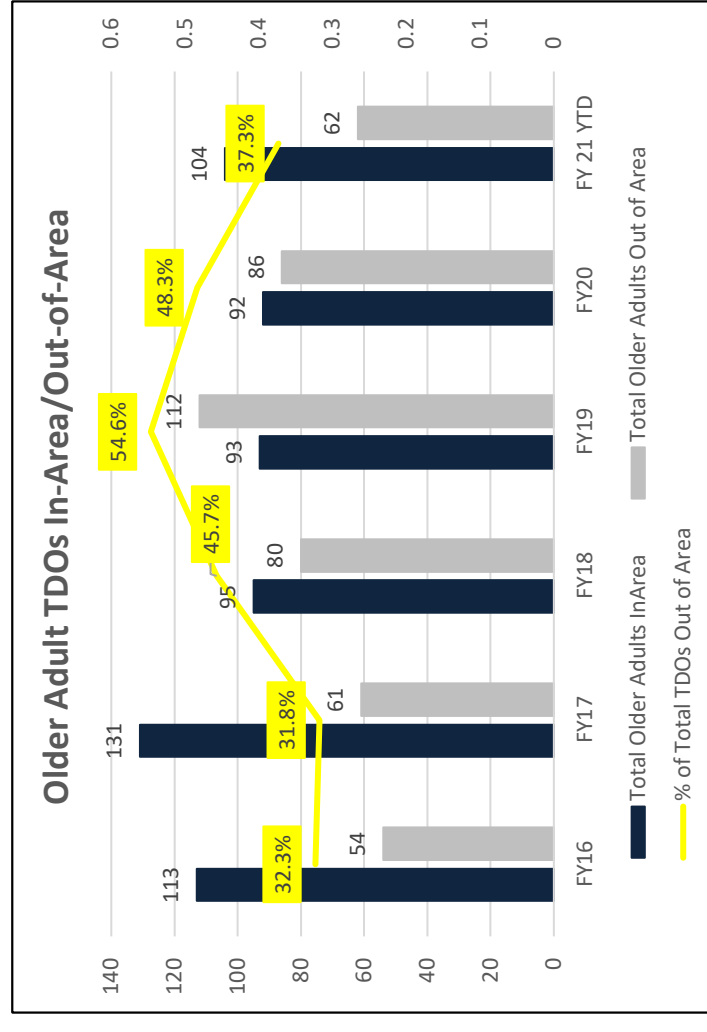
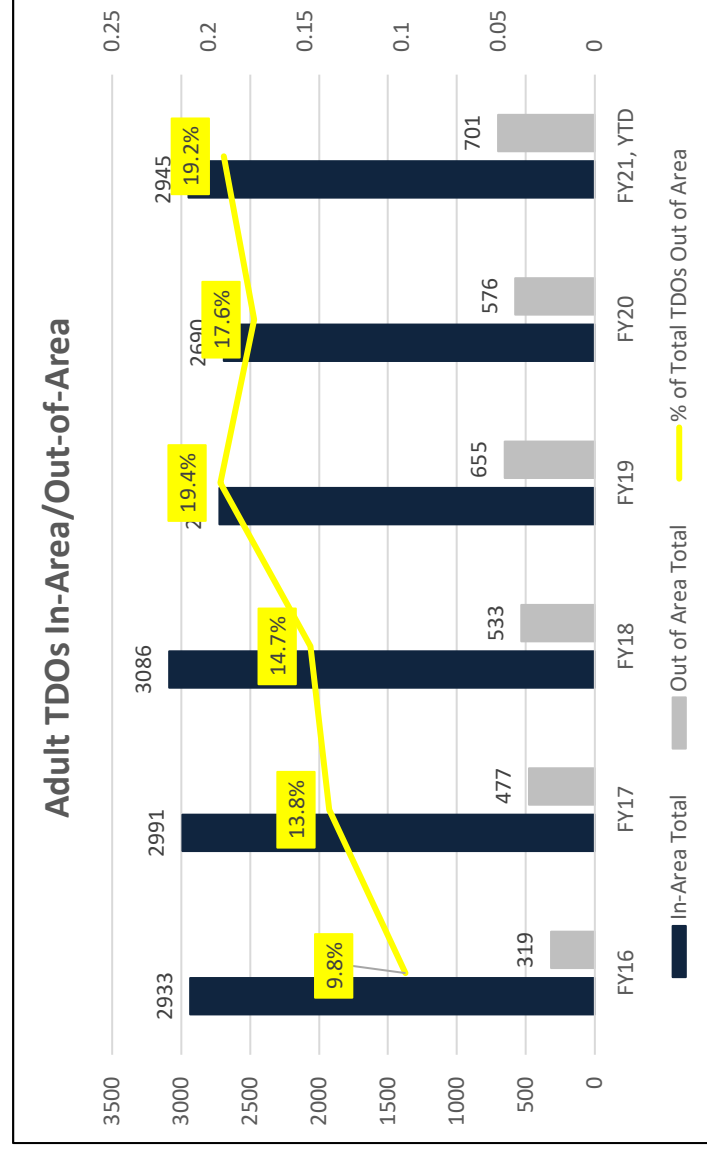
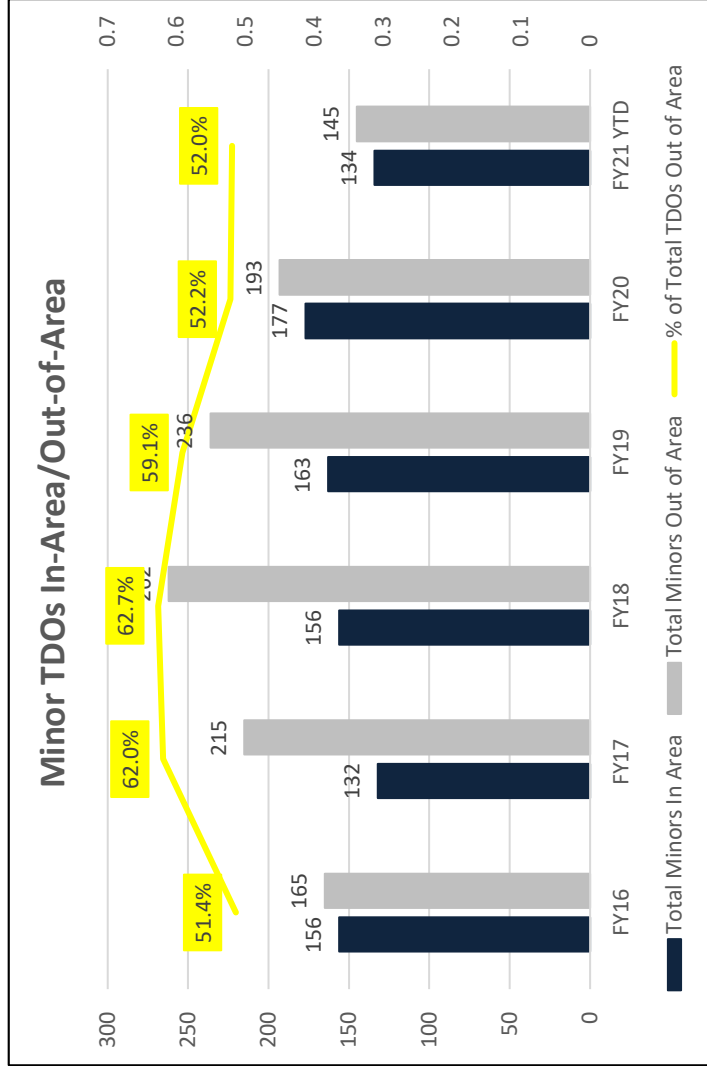
**In-Area vs Out-of-Area TDO  
Q4 - June - 2021**

June TDO In-Area vs. Out of Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	2	0	2	0%	22	1	23	4%	3	0	3	0%
Arlington	0	0	0	0%	31	8	39	21%	2	0	2	0%
Fairfax	4	4	8	50%	132	9	141	6%	4	2	6	33%
Loudoun	1	4	5	80%	30	1	31	3%	0	2	2	100%
Prince William	2	3	5	60%	46	22	68	32%	3	0	3	0%
<b>Total</b>	<b>9</b>	<b>11</b>	<b>20</b>	<b>55%</b>	<b>261</b>	<b>41</b>	<b>302</b>	<b>14%</b>	<b>12</b>	<b>4</b>	<b>16</b>	<b>25%</b>



YTD TDO In-Area vs. Out of Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	8	8	16	50%	326	61	387	16%	17	8	25	32%
Arlington	4	4	15	27%	415	104	519	20%	28	13	41	32%
Fairfax	75	57	132	43%	1362	177	1539	12%	47	16	63	25%
Loudoun	16	24	40	60%	273	57	330	17%	5	17	22	77%
Prince William	24	52	76	68%	569	302	871	35%	7	8	15	53%
<b>Total</b>	<b>134</b>	<b>145</b>	<b>279</b>	<b>52%</b>	<b>2945</b>	<b>701</b>	<b>3646</b>	<b>19%</b>	<b>104</b>	<b>62</b>	<b>166</b>	<b>37%</b>

Cumulative Total Across All Ages						
	Jun-21			YTD		
	In-Area	Out-of-Area	Total TDOs	In-Area	Out-of-Area	Total TDOs
Alexandria	27	1	28	351	77	428
Arlington	33	8	41	454	121	575
Fairfax	140	15	155	1484	250	1734
Loudoun	31	7	38	294	98	392
Prince William	51	25	76	600	362	962
<b>Total</b>	<b>282</b>	<b>56</b>	<b>338</b>	<b>3183</b>	<b>908</b>	<b>4091</b>



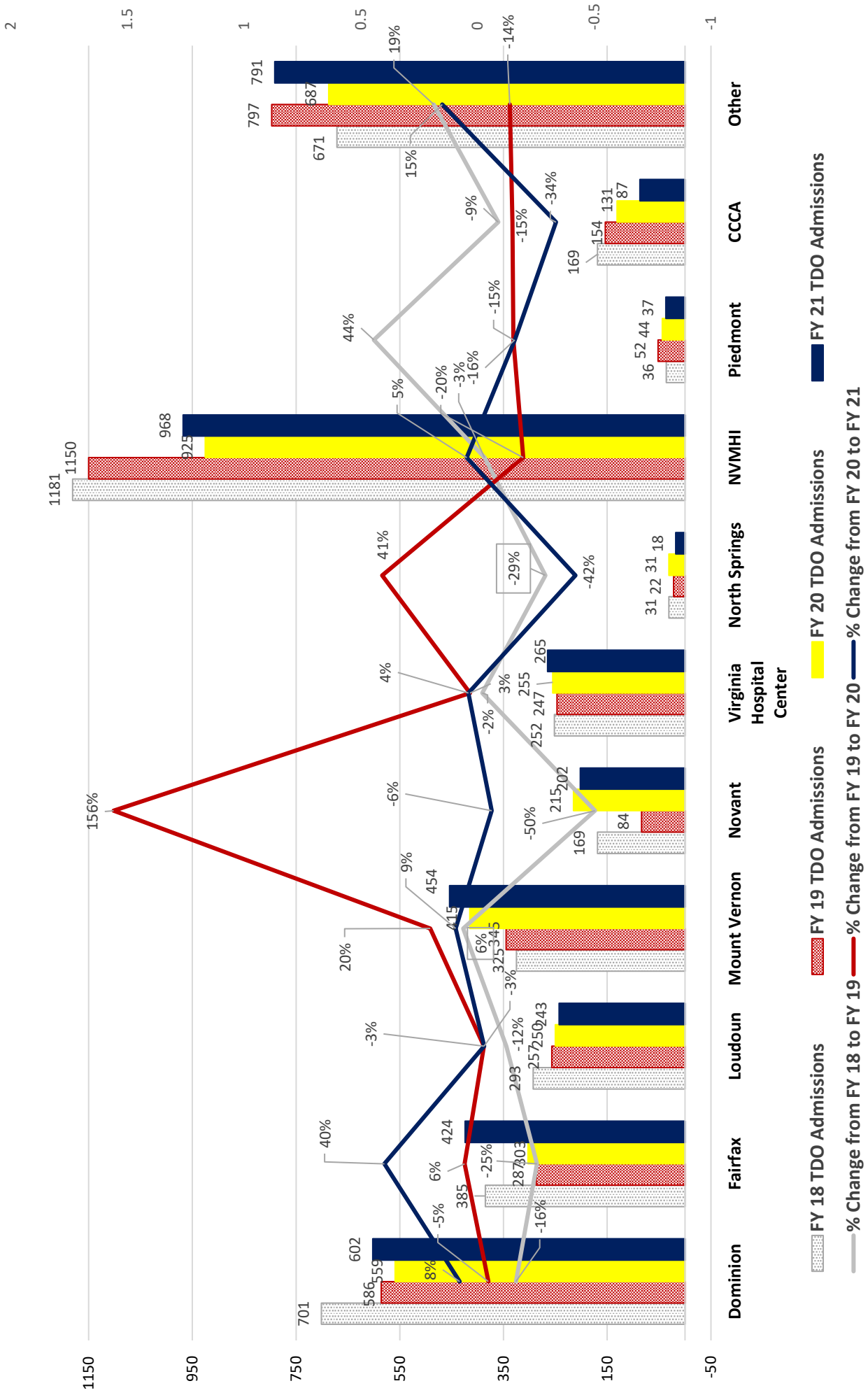


YOY TDO Trends by Age Group and Summary  
As of 6/30/2021

Northern Virginia TDO Admission Trends								
Hospital	Ages Served	FY 18 TDO Admissions	FY 19 TDO Admissions	FY 20 TDO Admissions	FY 21 TDO Admissions	% Change from FY 18 to FY 19	% Change from FY 19 to FY 20	% Change from FY 20 to FY 21
Dominion	All	701	586	559	602	-16%	-5%	8%
Fairfax	All as of FY 19	385	287	303	424	-25%	6%	40%
Loudoun	Adult and Older Adult	293	257	250	243	-12%	-3%	-3%
Mount Vernon	Adult and Older Adult	325	345	415	454	6%	20%	9%
Novant	Adult and Older Adult	169	84	215	202	-50%	156%	-6%
Virginia Hospital Center	Adult and Older Adult	252	247	255	265	-2%	3%	4%
North Springs	Children	31	22	31	18	-29%	41%	-42%
NVMHI	Adult	1181	1150	925	968	-3%	-20%	5%
Piedmont	Older Adult	36	52	44	37	44%	-15%	-16%
CCCA	Children	169	154	131	87	-9%	-15%	-34%
Other	All	671	797	687	791	19%	-14%	15%

YOY TDO Trends by Age Group and Summary  
As of 6/30/2021

Northern Virginia TDO Admission Trends



**YOY TDO Trends by Age Group and Summary  
As of 6/30/2021**

**Northern Virginia Adult TDO Admission Trends**

Hospital	FY18 TDO Admissions	FY19 TDO Admissions	% Change from FY 18	FY20 TDO Admissions	FY21 TDO Admissions	% Change from FY19	% Change from FY20
Dominion	565	463	-18%	449	510	-3%	14%
Fairfax	372	226	-39%	237	360	5%	52%
Loudoun	270	247	-9%	237	238	-4%	0%
Mount Vernon	311	328	5%	399	429	22%	8%
Novant	162	82	-49%	210	198	156%	-6%
Virginia Hospital Center	225	226	0%	228	238	1%	4%
NVMHI	1181	1,150	-3%	925	968	-20%	5%
Other	533	655	23%	581	705	-11%	21%

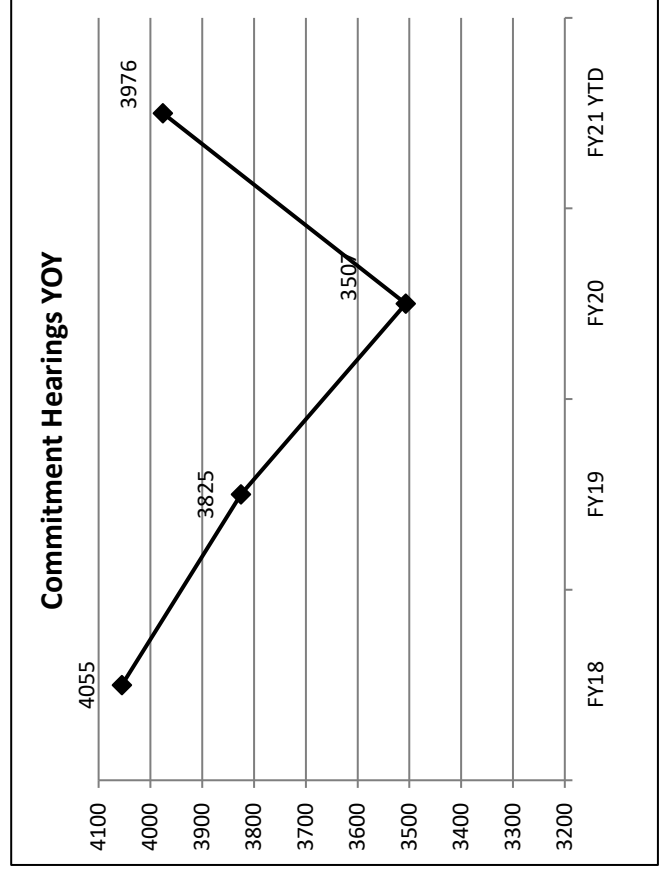
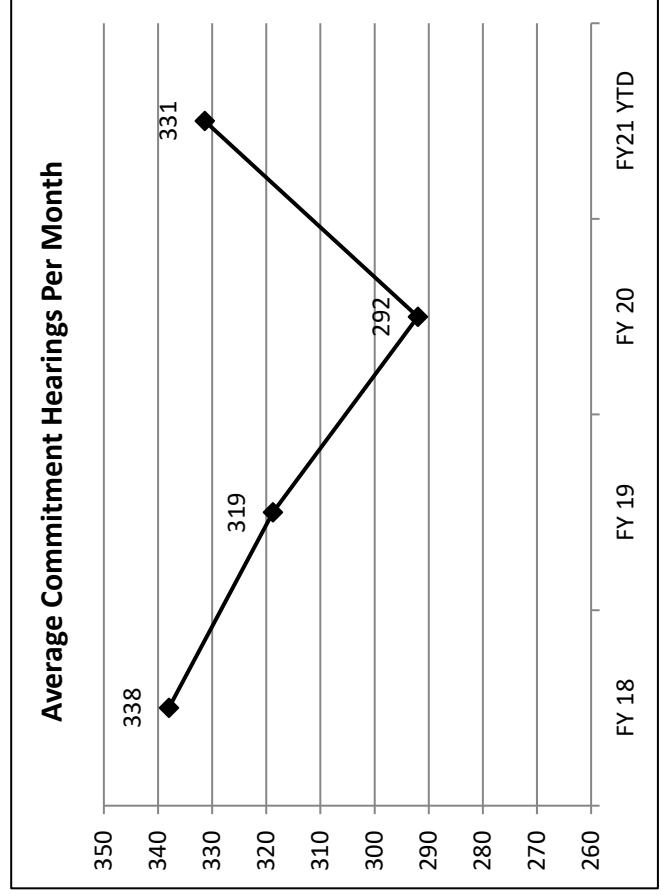
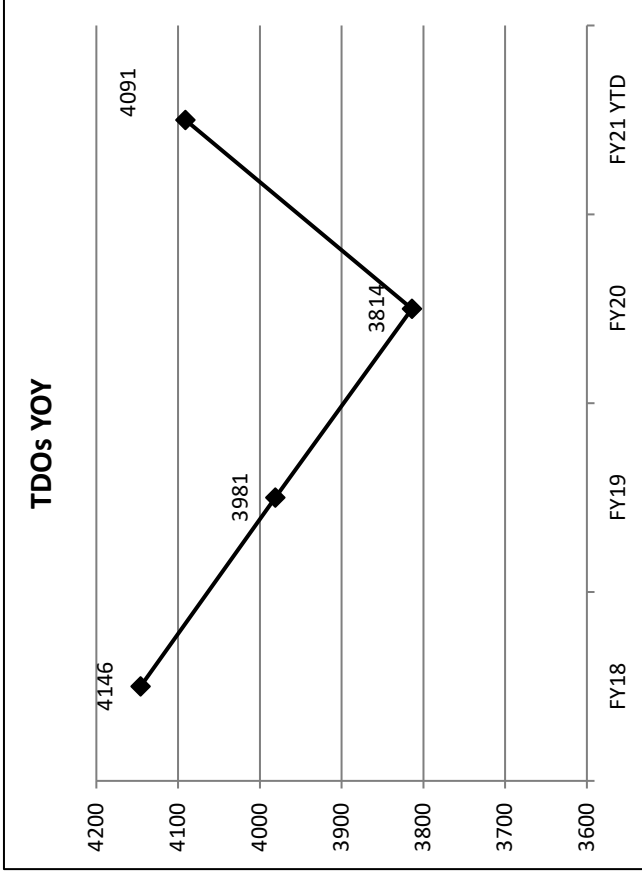
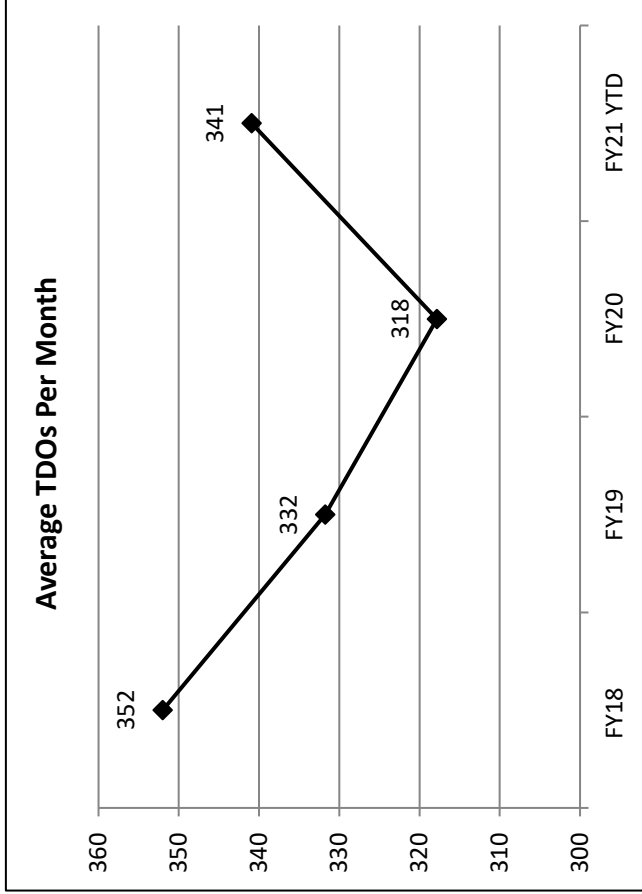
**Northern Virginia Children's TDO Admission Trends**

Hospital	FY18 TDO Admissions	FY 19 TDO Admissions	% Change from FY 18	FY20 TDO Admissions	FY21 TDO Admissions	% Change from FY19	% Change from FY20
Dominion	124	106	-15%	95	77	-27%	-19%
Fairfax	1	35	3400%	51	36	3%	-29%
North Springs	31	22	-29%	31	18	-18%	-42%
CCCA	169	154	-9%	131	87	-44%	-34%
Other	93	82	-12%	62	61	-26%	-2%

**Northern Virginia Older Adult TDO Admission Trends**

Hospital	FY18 TDO Admissions	FY 19 TDO Admissions	% Change from FY 18	FY20 TDO Admissions	FY21 TDO Admissions	% Change from FY19	% Change from FY20
Dominion	12	17	42%	15	15	-12%	0%
Fairfax	12	26	117%	15	28	8%	87%
Loudoun	23	10	-57%	13	5	-50%	-62%
Mount Vernon	14	17	21%	16	25	47%	56%
Novant	7	2	-71%	5	4	100%	-20%
Virginia Hospital Center	27	21	-22%	27	27	29%	0%
Piedmont	36	52	44%	43	37	-29%	-14%
Other	45	60	33%	44	25	-58%	-43%

**YOY TDO and Commitment Trends**



# Commitment Hearing Results - June 2021

## FY-21

### Minors (0 - 17)

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	0	0	0.0%	0	3	0.0%	0	0	0.0%	0	0	0.0%	0	3	10.5	0	2	7.0
Arlington	0	0	0.0%	0	3	100.0%	0	0	0.0%	0	0	0.0%	0	3	7.0	0	0	0.0
Fairfax	0	5	8.3%	1	18	30.0%	1	5	8.3%	3	32	53.3%	5	60	21.7	5	75	27.1
Loudoun	0	0	0.0%	2	9	75.0%	0	0	0.0%	0	3	25.0%	2	12	10.4	4	26	22.6
Prince William	0	6	22.2%	0	10	37.0%	0	0	0.0%	2	11	40.7%	2	27	19.1	3	21	14.9
<b>Total</b>	<b>0</b>	<b>11</b>	<b>10.5%</b>	<b>3</b>	<b>43</b>	<b>41.0%</b>	<b>1</b>	<b>5</b>	<b>4.8%</b>	<b>5</b>	<b>46</b>	<b>43.8%</b>	<b>9</b>	<b>105</b>		<b>12</b>	<b>124</b>	

### Adults (18 - 64)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	8	94	26.3%	9	176	49.2%	0	7	2.0%	9	81	22.6%	26	358	321.5
Arlington	3	65	19.6%	9	188	56.6%	2	12	3.6%	6	67	20.2%	20	332	198.1
Fairfax	90	887	47.9%	77	659	35.6%	3	33	1.8%	33	274	14.8%	203	1853	249.1
Loudoun	13	112	36.0%	10	133	42.8%	1	11	3.5%	4	55	17.7%	28	311	120.5
Prince William	26	273	31.8%	26	442	51.5%	1	11	1.3%	15	133	15.5%	68	859	257.8
<b>Total</b>	<b>140</b>	<b>1431</b>	<b>38.5%</b>	<b>131</b>	<b>1598</b>	<b>43.0%</b>	<b>7</b>	<b>74</b>	<b>2.0%</b>	<b>67</b>	<b>610</b>	<b>16.4%</b>	<b>345</b>	<b>3713</b>	

### Older Adults (65+)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	1	4	16.0%	2	18	0.0%	0	2	0.0%	0	1	0.0%	3	25	128.9
Arlington	2	11	26.8%	0	25	61.0%	0	0	0.0%	0	5	12.2%	2	41	156.0
Fairfax	1	18	30.5%	4	36	61.0%	0	0	0.0%	0	5	0.0%	5	59	35.5
Loudoun	0	1	5.0%	3	17	85.0%	0	0	0.0%	1	2	10.0%	4	20	49.8
Prince William	1	5	38.5%	1	5	38.5%	0	0	0.0%	1	3	0.0%	3	13	23.9
<b>Total</b>	<b>5</b>	<b>39</b>	<b>24.7%</b>	<b>10</b>	<b>101</b>	<b>63.9%</b>	<b>0</b>	<b>2</b>	<b>1.3%</b>	<b>2</b>	<b>16</b>	<b>10.1%</b>	<b>17</b>	<b>158</b>	

### Total

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	9	98	25.4%	11	197	51.0%	0	9	2.3%	9	82	21.2%	29	386	242.1	0	2	7.0
Arlington	5	76	20.2%	9	216	57.4%	2	12	3.2%	6	72	19.1%	22	376	158.8	0	0	0.0
Fairfax	91	910	46.1%	82	713	36.2%	4	38	1.9%	36	311	15.8%	213	1972	166.2	5	75	6.3
Loudoun	13	113	32.9%	15	159	46.4%	1	11	3.2%	5	60	17.5%	34	343	82.9	4	26	6.3
Prince William	27	284	31.6%	27	457	50.8%	1	11	1.2%	18	147	16.4%	73	899	170.0	3	21	4.0
<b>Total</b>	<b>145</b>	<b>1481</b>	<b>37.2%</b>	<b>144</b>	<b>1742</b>	<b>43.8%</b>	<b>8</b>	<b>81</b>	<b>2.0%</b>	<b>74</b>	<b>672</b>	<b>16.9%</b>	<b>371</b>	<b>3976</b>		<b>12</b>	<b>124</b>	

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments/Insurance Status**  
**June 2021 (FY-21)**  
**Minors**

TDO Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	2	4	0	4	0	0	0	1	0	0	2	5	0	0	0	0	2	16	55.8
Arl	0	9	0	0	0	1	0	0	0	2	2	2	0	0	0	1	0	15	34.9
Fairfax	3	42	1	29	0	4	0	0	0	6	3	43	0	0	1	8	132	47.8	
Loudoun	1	10	0	3	0	3	0	0	2	4	2	15	0	0	0	5	40	34.7	
PW	1	12	0	0	1	9	0	0	1	11	2	27	0	0	0	17	5	76	53.8
<b>Total</b>	<b>7</b>	<b>77</b>	<b>1</b>	<b>36</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>25</b>	<b>7</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>31</b>	<b>20</b>	<b>279</b>	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	3	10.5
Arl	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0	3	7.0
Fairfax	1	7	0	7	0	2	0	0	0	7	0	0	0	0	0	0	1	23	8.3
Loudoun	0	0	0	0	0	2	0	0	2	2	0	0	0	0	0	5	2	9	7.8
PW	0	1	0	0	0	0	0	0	0	4	0	1	0	0	0	10	0	16	11.3
<b>Total</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>17</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>3</b>	<b>54</b>	

Insurance Status for Commitment/CMA Consumers

CSB	Current Month												Total	
	Insured		Uninsured		CSU		State Uninsured		State Insured		Total		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Alex	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	2	0	1	0	0	0	0	0	0	0	0	0	3
Fairfax	1	22	0	1	0	0	0	0	0	0	0	1	23	
Loudoun	2	9	0	0	0	0	0	0	0	0	0	2	9	
PW	0	12	0	3	0	0	0	0	0	1	0	0	16	
<b>Total</b>	<b>3</b>	<b>48</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>54</b>	

**Hospital TDOs vs. Commitments / Insurance Status**  
**June 2021 (FY-21)**  
**Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	7	38	2	22	7	119	0	0	1	27	0	3	5	116	0	0	0	19	1	43	23	387	347.6
Arl	8	61	0	2	0	3	1	6	0	0	12	223	10	120	0	0	1	35	7	69	39	519	309.7
Fairfax	27	245	27	320	32	281	0	5	11	96	3	10	31	401	1	4	5	77	4	100	141	1539	206.9
Loudoun	6	46	2	13	4	25	0	6	11	114	0	1	7	68	0	0	1	22	0	35	31	330	127.8
PW	14	120	1	3	0	0	14	179	1	1	0	1	16	263	0	0	8	99	14	205	68	871	261.4
<b>Total</b>	<b>62</b>	<b>510</b>	<b>32</b>	<b>360</b>	<b>43</b>	<b>428</b>	<b>15</b>	<b>196</b>	<b>24</b>	<b>238</b>	<b>15</b>	<b>238</b>	<b>69</b>	<b>968</b>	<b>1</b>	<b>4</b>	<b>15</b>	<b>252</b>	<b>26</b>	<b>452</b>	<b>302</b>	<b>3646</b>	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	4	27	1	19	6	90	0	0	0	0	0	0	6	86	0	0	0	18	0	30	17	270	242.5
Arl	0	0	0	0	0	0	0	0	0	0	6	158	0	0	0	0	1	33	5	52	12	243	145.0
Fairfax	35	252	22	274	32	257	0	0	0	0	0	0	71	614	0	0	5	63	2	86	167	1546	207.9
Loudoun	0	0	0	0	0	0	2	2	20	182	0	0	1	2	0	0	2	21	0	38	23	245	94.9
PW	10	94	0	2	0	0	10	139	1	1	0	0	11	203	0	0	8	99	12	177	52	715	214.6
<b>Total</b>	<b>49</b>	<b>373</b>	<b>23</b>	<b>295</b>	<b>38</b>	<b>347</b>	<b>10</b>	<b>141</b>	<b>21</b>	<b>183</b>	<b>6</b>	<b>158</b>	<b>89</b>	<b>905</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>234</b>	<b>19</b>	<b>383</b>	<b>271</b>	<b>3019</b>	

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	135	1	52	0	0	4	36	4	47	17	270
Arl	11	208	1	35	0	0	0	0	0	0	12	243
Fairfax	72	671	24	261	0	0	24	216	47	398	167	1546
Loudoun	11	187	11	56	0	0	0	0	1	2	23	245
PW	35	321	6	191	0	0	2	80	9	123	52	715
<b>Total</b>	<b>137</b>	<b>1522</b>	<b>43</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>332</b>	<b>61</b>	<b>570</b>	<b>271</b>	<b>3019</b>

# Hospital TDOs vs. Commitments / Insurance Status

## June 2021 (FY21)

### Older Adults

#### TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	1	4	2	3	0	9	0	0	0	1	0	0	0	6	0	0	0	3	3	26	134.1
Arl	0	1	0	0	0	0	0	0	0	0	2	27	0	6	0	0	0	7	2	41	156.0
Fairfax	0	6	4	24	0	15	0	0	0	2	0	0	13	2	0	0	0	3	6	63	37.9
Loudoun	0	1	0	1	0	1	0	0	2	0	0	0	7	2	0	0	0	10	2	22	54.8
PW	0	3	0	0	0	0	3	0	0	0	0	0	5	2	0	0	1	4	3	15	27.5
<b>Total</b>	<b>1</b>	<b>15</b>	<b>6</b>	<b>28</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>27</b>	<b>6</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>27</b>	<b>16</b>	<b>167</b>	

#### Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	1	3	2	3	0	9	0	0	0	1	0	0	4	0	0	0	0	2	3	22	113.4
Arl	0	0	0	0	0	0	0	0	0	0	2	24	0	6	0	0	0	6	2	36	137.0
Fairfax	0	5	3	22	0	13	0	0	0	0	0	0	12	2	0	0	0	2	5	54	32.5
Loudoun	0	0	0	0	0	0	0	0	1	2	0	0	5	2	0	0	0	11	3	18	44.8
PW	0	3	0	0	0	0	2	0	0	0	0	0	3	1	0	0	1	2	2	10	18.4
<b>Total</b>	<b>1</b>	<b>11</b>	<b>5</b>	<b>25</b>	<b>0</b>	<b>22</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>24</b>	<b>5</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>23</b>	<b>15</b>	<b>140</b>	

#### Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	18	0	0	0	0	0	1	0	3	3	22
Arl	2	28	0	1	0	0	0	0	0	7	2	36
Fairfax	2	30	1	12	0	0	0	4	2	8	5	54
Loudoun	0	12	1	1	0	0	0	0	2	5	3	18
PW	1	6	0	1	0	0	1	1	1	2	2	10
<b>Total</b>	<b>8</b>	<b>94</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>25</b>	<b>15</b>	<b>140</b>	



## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held*	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)
				Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY21)	2	0	1	0	0	1	0	0	0	0	0
Alexandria (FY21 to date)	17	0	6	0	3	3	0	4	4	0	0
Arlington (4th Qtr FY21)	0	0	34	0	0	2	3	5	5	0	0
Arlington (FY21 to date)	0	0	126	0	0	2	14	19	19	0	0
Fairfax (4th Qtr FY21)	14	0	1	0	1	0	0	0	0	0	0
Fairfax (FY21 to date)	17	0	1	0	1	0	1	2	1	0	0
Loudoun (4th Qtr FY21)	1	0	0	1	0	0	0	0	0	0	0
Loudoun (FY21 to date)	3	0	1	1	0	1	2	0	0	0	0
Prince William (4th Qtr FY21)	0	0	1	0	0	1	0	0	0	0	0
Prince William (FY21 to date)	8	1	4	1	0	3	1	0	0	0	1
Total (4th Qtr FY21)	17	0	37	1	1	4	3	5	5	5	0
Total (FY21 to date)	45	1	138	2	4	9	18	25	24	24	1

\*or less if period of MOT order <90 days

### Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY21			Fiscal Year to Date FY21				
	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
	Alexandria	1	2	1	3	12	6	5
Arlington	8	1	5	9	15	3	4	18
Fairfax	6	1	1	7	29	3	6	32
Loudoun	0	2	0	2	6	4	6	10
Prince William	3	0	1	3	14	0	2	14
<b>Total</b>	<b>18</b>	<b>6</b>	<b>8</b>	<b>24</b>	<b>76</b>	<b>16</b>	<b>23</b>	<b>92</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

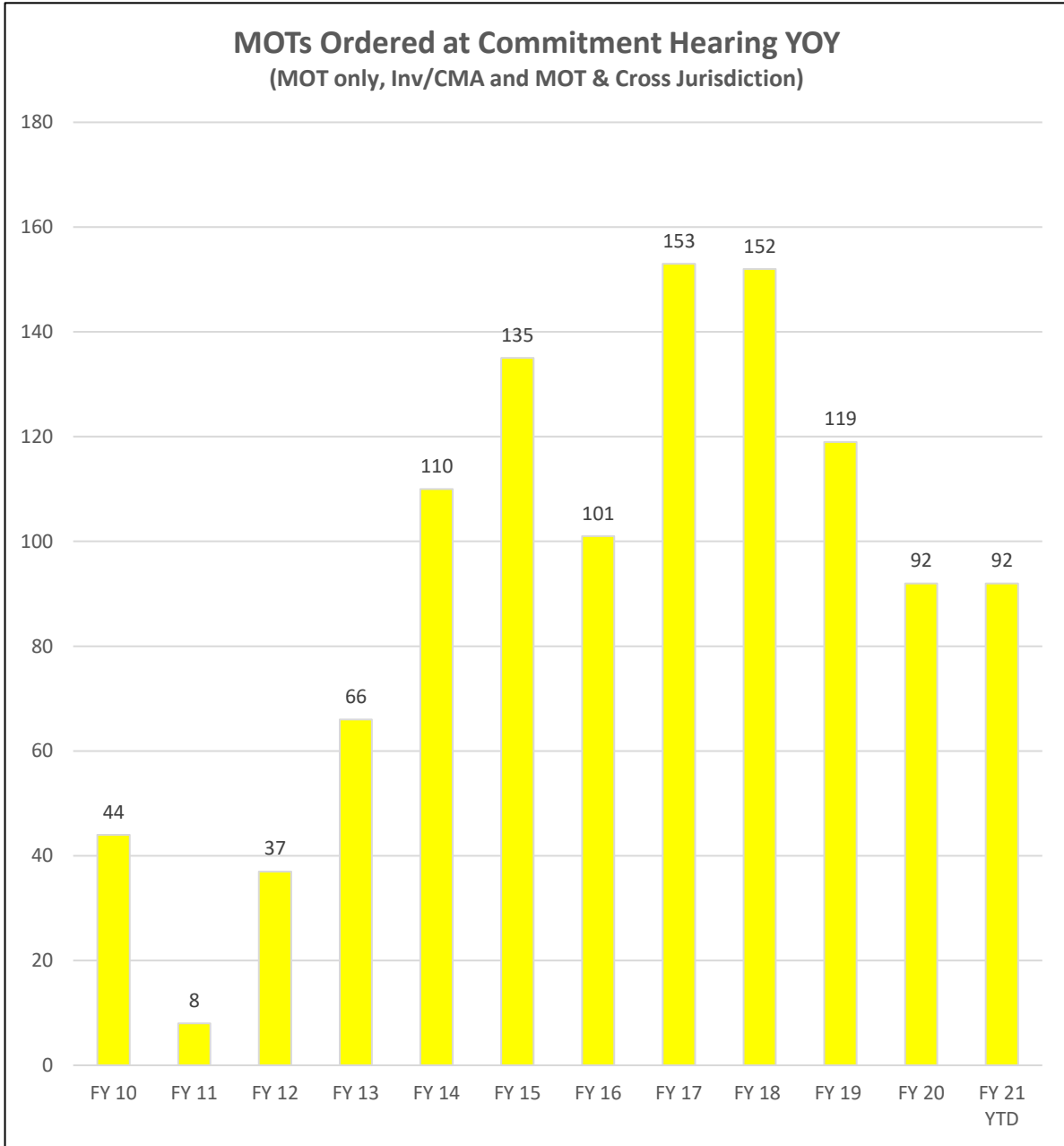
### Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY21			Fiscal Year to Date FY21				
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
	Alexandria	0	0	0	0	0	0	0
Arlington	0	1	0	0	2	1	0	3
Fairfax	0	1	1	1	0	1	1	1
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>4</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	4th Quarter FY21			Fiscal Year to Date FY21				
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
	Alexandria	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	1	0	0	0	1	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



**Alternative Transportation Data  
FY21 - June 2021, Q4**

All Ages														
FY21 REGION 2 CSBs	FY 2021	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Alexandria CSB	# Requested					2	6	2	5	7	4	6	3	35
	# Completed					1	3	1	2	5	4	5	2	23
Arlington CSB	# Requested					3	0	5	5	3	1	9	3	29
	# Completed					1	0	3	5	0	0	7	3	19
Fairfax-Falls Church CSB	# Requested					4	4	1	1	6	6	7	4	33
	# Completed					2	1	0	0	4	3	5	2	17
Loudoun CSB	# Requested					1	0	0	0	1	1	4	1	8
	# Completed					1	0	0	0	1	0	2	0	4
Prince William CSB	# Requested					10	13	13	16	19	15	23	22	131
	# Completed					8	9	9	13	11	12	18	16	96
	Total Requested					20	23	21	27	36	27	49	33	236
	Total Completed					13	13	13	20	21	19	37	23	159
	Percent Completed of those Requested					65.0%	56.5%	61.9%	74.1%	58.3%	70.4%	75.5%	69.7%	67.4%

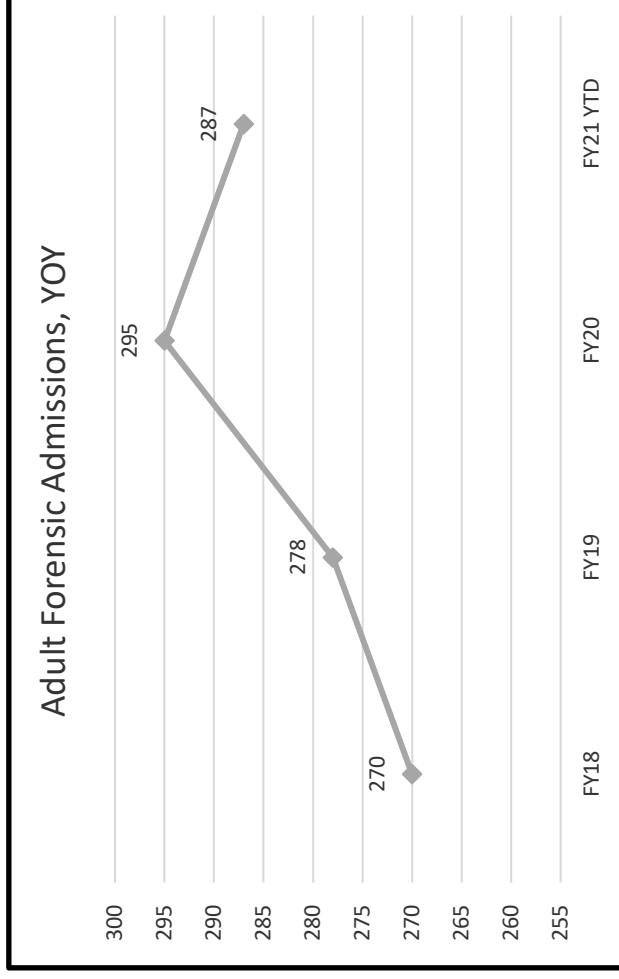
Alternative Transport as % of TDOs													
FY 2021	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Region 2 TDOs					323	269	301	286	344	347	341	335	2546
Number of G4S AT Transports					13	13	13	20	21	19	37	23	159
Percentage of AT Transports					4.02%	4.83%	4.32%	6.99%	6.10%	5.48%	10.85%	6.87%	6.25%

# Adult Forensic Admissions: FY21 Q4

CSB	Restoration			Jail Transfer			Evaluation			NGRI			DOC			Total		
	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
ALX	4	1	0	10	2	0	2	0	0	0	0	0	0	0	0	16	3	0
ARL	0	94	0	0	11	0	0	0	0	0	2	0	0	0	1	105	2	
FFC	0	34	0	16	20	0	0	4	0	0	1	0	0	0	16	58	1	
LDN	14	0	0	14	0	1	4	0	0	0	0	0	0	0	32	0	1	
PW	1	20	0	0	26	0	0	2	1	1	0	0	0	0	2	49	1	
<b>Total</b>	19	149	0	40	59	1	6	6	1	2	1	3	0	0	67	215	5	

CSB	CCCA			ESH/PGH		
	Jail Trans	Eval	Jail Trans	Other	Other	Other
ALX	0	0	0	0	0	0
ARL	0	0	0	0	2	0
FFC	0	0	0	0	0	0
LDN	0	0	0	0	0	0
PW	0	0	1	1	1	0
<b>Total</b>	0	0	1	1	3	0

Adult Forensic Admissions FY21 **287**

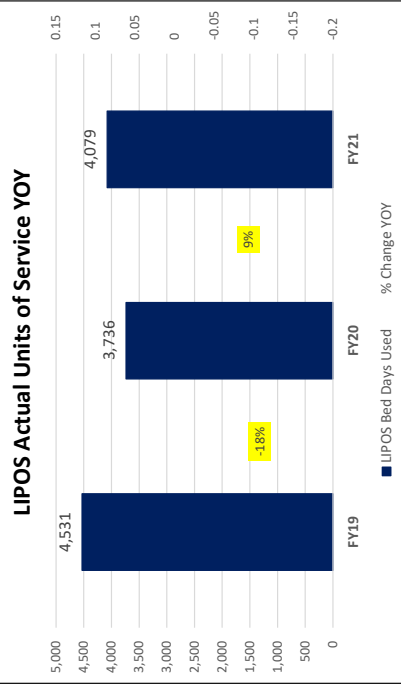
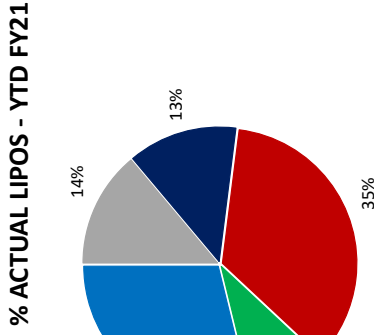


NGRI Census	CCCA			ESH/PGH			CR Plan	Total
	WSH	CSH	NVMHI	ESH	PGH	Total		
ALX	0	0	2	0	0	2	3	5
ARL	0	1	7	0	0	8	11	19
FFC	1	3	13	0	0	17	11	28
LDN	0	0	6	0	0	6	6	12
PW	0	2	12	0	1	15	12	0
<b>Total</b>	1	6	40	0	1	48	43	64

**FY21 LIPOS - Q4**  
**SERVICES INVOICED AND PAID THROUGH 6/30/2021**  
**July 1, 2020 - June 30, 2021**

CSB	LIPOS Actual Admissions Paid (included inpatient, PHP and Enhanced Supervision)			LIPOS Actual Units of Service Paid (Bed Days, PHP Days, Enhanced Sup stay)			YOY Comparison of Admissions		YOY Comparison of Units of Service	
	FY19	FY20	FY21 YTD	FY19	FY20	FY21 YTD	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY19 to FY20	% Change from FY20 to FY21
Alexandria	59	45	54	461	374	592	-24%	20%	-19%	58%
Arlington	44	56	51	438	515	597	27%	-9%	18%	16%
Fairfax	157	158	136	1410	1174	1,339	1%	-14%	-17%	14%
Loudoun	70	50	36	532	337	562	-29%	-28%	-37%	67%
Prince William	207	167	112	1690	1336	989	-19%	-33%	-21%	-26%
Other										
<b>FY 2021 Total</b>	<b>537</b>	<b>476</b>	<b>389</b>	<b>4531</b>	<b>3736</b>	<b>4,079</b>	<b>-11%</b>	<b>-18%</b>	<b>-18%</b>	<b>9%</b>

Hospital	LIPOS Actual Admissions Paid (included inpatient, PHP and Enhanced Supervision)			LIPOS Actual Units of Service Paid (Bed Days, PHP Days, Enhanced Sup stay)			YOY Comparison of Admissions		YOY Comparison of Units of Service		Financials	
	FY19	FY20	FY21 YTD	FY19	FY20	FY21 YTD	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY19 to FY20	% Change from FY20 to FY21	YTD Average Length of Stay	YTD Actuals
Inova	89	138	101	713	937	1,053	55%	-27%	31%	12%	10.4	\$ 1,010,940
Novant	42	55	38	306	332	171	31%	-31%	8%	-48%	4.5	\$ 143,449
Prince William	78	82	65	748	846	623	5%	-21%	13%	-26%	9.6	\$ 597,796
Poplar Springs	19	10	6	154	101	135	-47%	-40%	-34%	34%	22.5	\$ 47,298
VHC, Arlington	22	21	18	242	195	168	-5%	-14%	-19%	-14%	9.3	\$ 161,611
Dominion	167	108	103	1,527	750	1,333	-35%	-5%	-51%	78%	12.9	\$ 1,266,764
Other:	120	62	58	841	575	596	-48%	-6%	-32%	4%	10.3	\$ 500,830
<b>FY21 TOTAL</b>	<b>537</b>	<b>476</b>	<b>389</b>	<b>4,531</b>	<b>3,736</b>	<b>4,079</b>	<b>-11%</b>	<b>-18%</b>	<b>-18%</b>	<b>9%</b>	<b>10.5</b>	<b>\$ 4,026,188</b>



LIPOS Service Type Actuals by Age Group	Authorized Admission Status by CSB YTD						Total # of Adm
	CMA		INVOLUNTARY		VOLUNTARY		
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	11	24%	28	61%	7	15%	46
Arlington	20	36%	35	64%	0	0%	55
Fairfax	53	35%	84	55%	15	10%	152
Loudoun	8	29%	15	54%	5	18%	28
Prince William	29	27%	63	58%	16	15%	108
<b>TOTAL</b>	<b>121</b>	<b>30%</b>	<b>225</b>	<b>58%</b>	<b>43</b>	<b>12%</b>	<b>389</b>

LIPOS Service Type Actuals by Age Group	Adult			Youth		
	Inpatient	PHP	Enhanced Supervision	Inpatient	PHP	Enhanced Supervision
YTD Admissions	370	1	0	315	3	0
YTD Length of Stay	3777	17	0	211	74	0

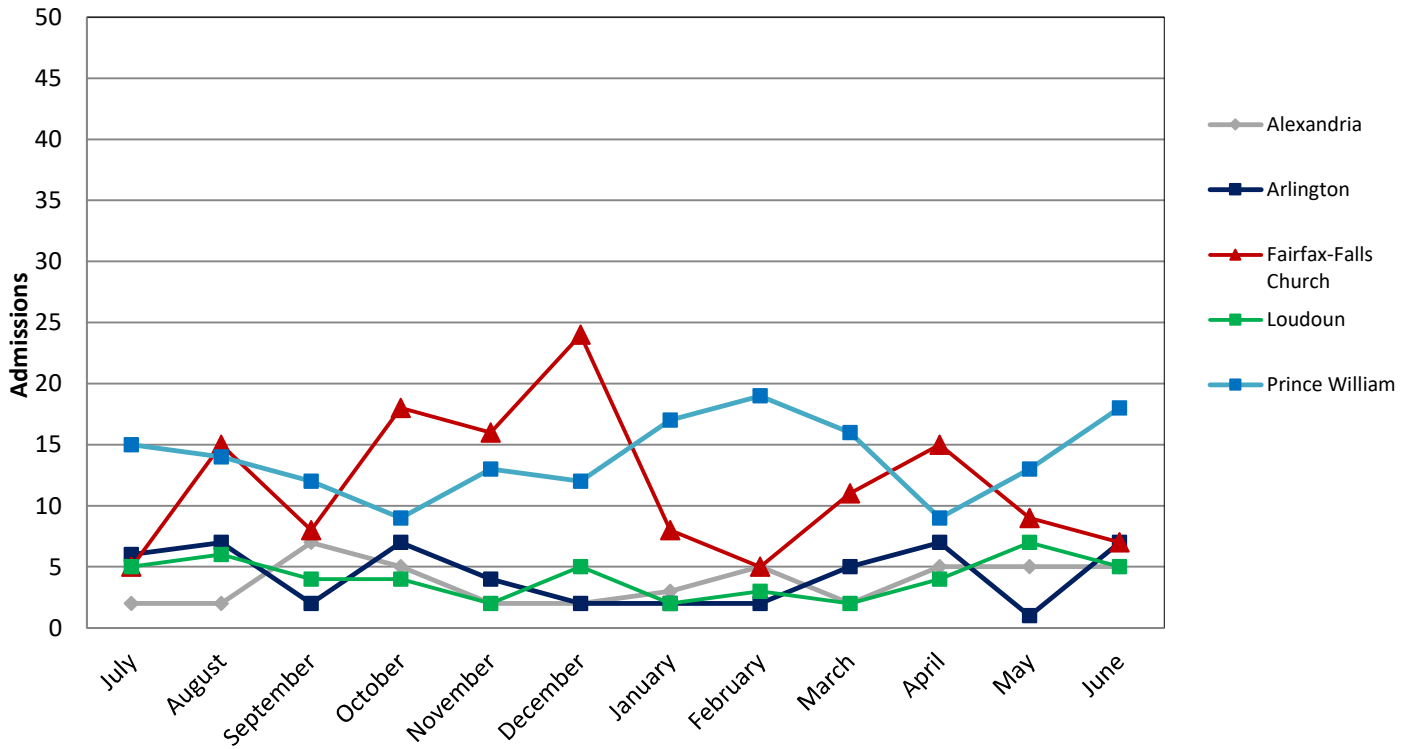
**June 2021 - FY21 LIPOS  
July 1, 2020 - June 30, 2021**

CSB	NVMHI Admits by Hospital YTD				PHP Actuals Admits by CSB YTD				Enhanced Supervision by CSB	
	Trans to NVMHI	% Trans to NVMHI	NVMHI Bed Days	Average LOS	# of Admits June FY21	# of Admits YTD	Service Days Curr Month	Service Days YTD	YTD Total Authorized Admission	YTD Payment**
Alexandria	0	0.0%	0	0	0	0	0	0	0	\$0
Arlington	0	0.0%	0	0	0	0	0	0	0	\$0
Fairfax	4	2.9%	92	0	0	0	0	0	2	\$0
Loudoun	0	0.0%	0	0	0	3	0	86	0	\$33,024
Prince William	2	1.8%	150	75	0	1	0	5	0	\$1,920
<b>TOTAL</b>	<b>6</b>	<b>1.5%</b>	<b>242</b>	<b>40</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>91</b>	<b>2</b>	<b>\$34,944</b>

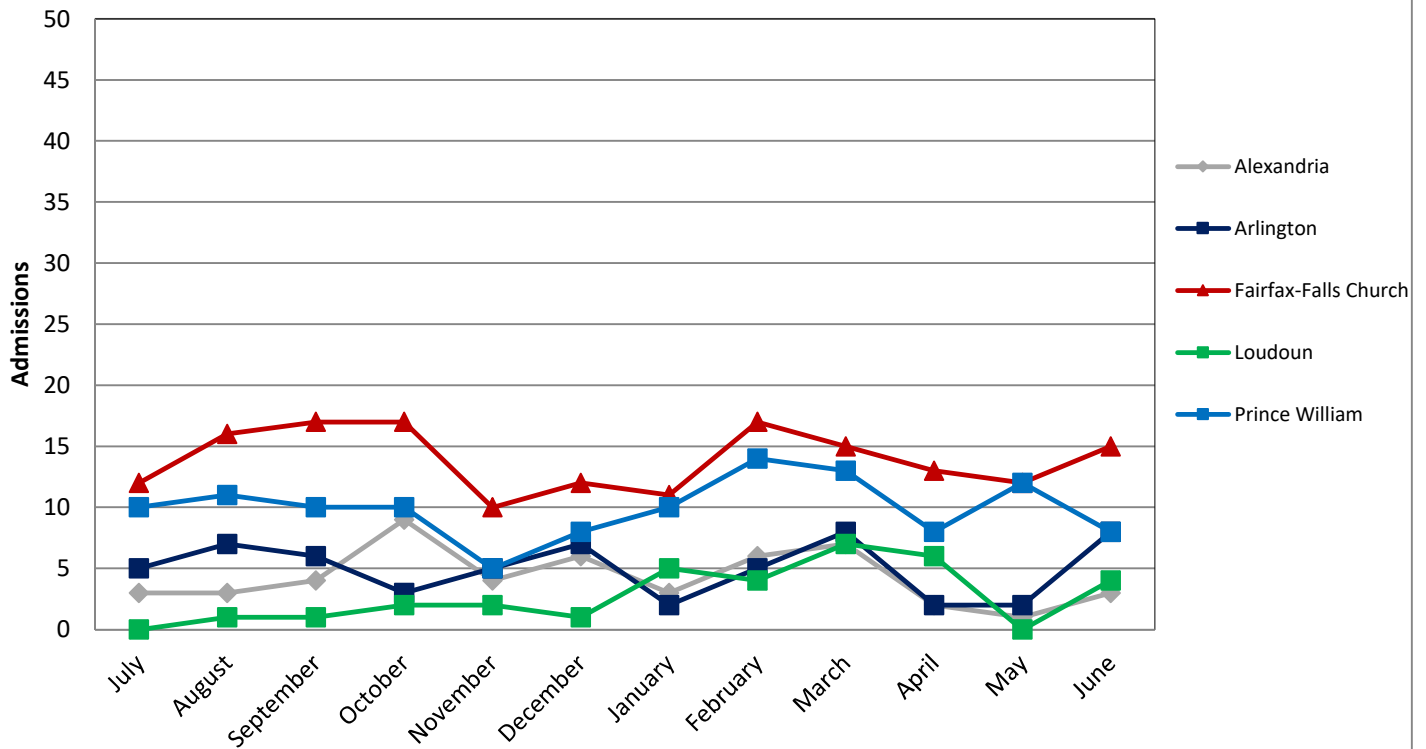
HOSPITAL	NVMHI Admits by Hospital YTD			PHP Actuals Admits by Hospital YTD				Enhanced Supervision by CSB	
	Monthly Trans to NVMHI	YTD Trans to NVMHI	% NVMHI DC	# of Admits June FY21	# of Admits YTD	Service Days Curr Month	Service Days YTD	YTD Total Authorized Admission	YTD Payment**
Inova Fairfax	0	3	14.3%	0	0	0	0	0	\$0
Inova Loudoun	0	0	0.0%	0	0	0	0	2	\$0
Inova Mt. Vernon	0	0	0.0%	0	0	0	0	0	\$0
Novant Prince William	0	0	0.0%	0	0	0	0	0	\$0
Poplar Springs	0	0	0.0%	0	0	0	0	0	\$0
North Springs	0	0	0.0%	0	2	0	69	0	\$26,496
VHC: Arlington	0	0	0.0%	0	0	0	0	0	\$0
VPC: Dominion	0	2	1.9%	0	2	0	22	0	\$8,448
Other	0	1	1.7%	0	0	0	0	0	\$0
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>1.5%</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>91</b>	<b>2</b>	<b>\$34,944</b>

Consumer Authorized Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Inova Fairfax	7	34%	11	51%	3	15%	21
Inova Loudoun	11	45%	13	53%	1	3%	24
Inova Mt. Vernon	27	48%	27	48%	3	5%	56
Novant Prince William	18	47%	12	31%	9	22%	38
Poplar Springs	0	0%	62	95%	3	5%	65
North Springs	0	0%	0	0%	6	100%	6
VHC: Arlington	6	32%	12	64%	1	4%	18
VPC: Dominion	45	44%	35	34%	22	22%	103
Other	5	9%	47	81%	6	10%	58

### LIPOS Authorized Admissions FY 20



### LIPOS Authorized Admissions FY 21

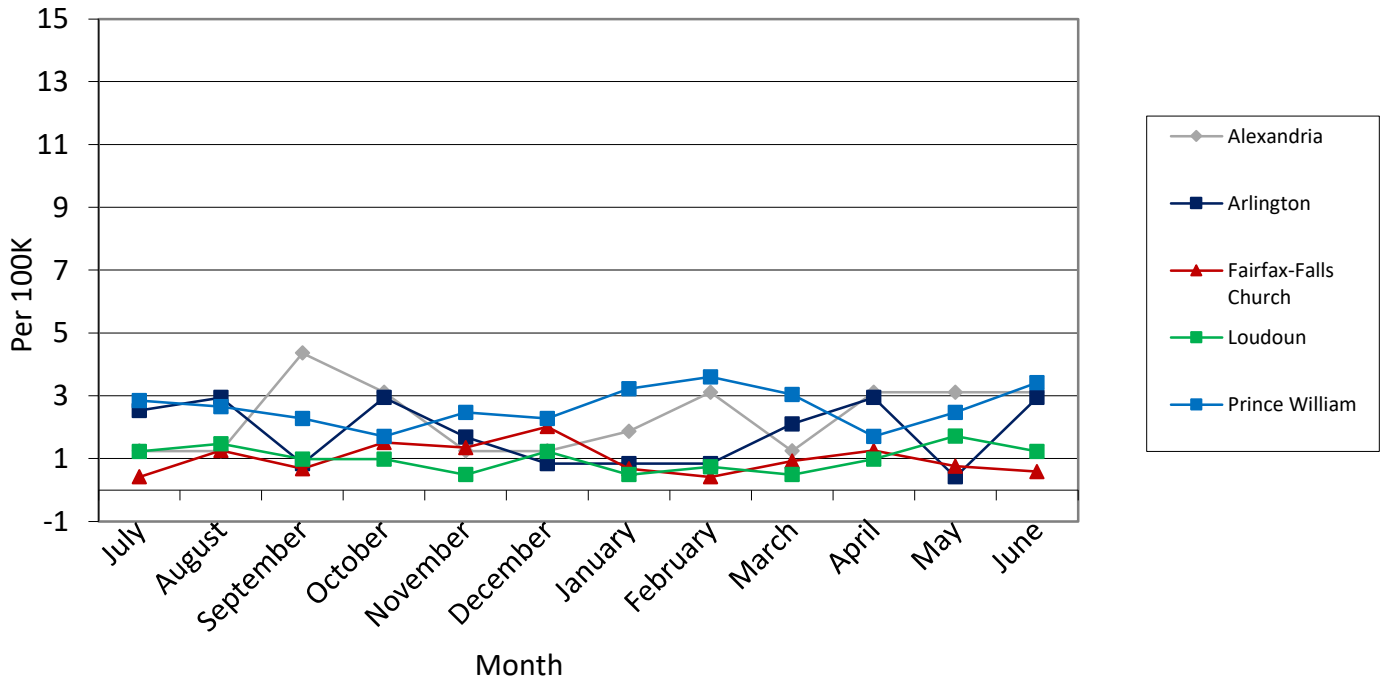


FY21 - LIPOS admissions includes Youth and Adults

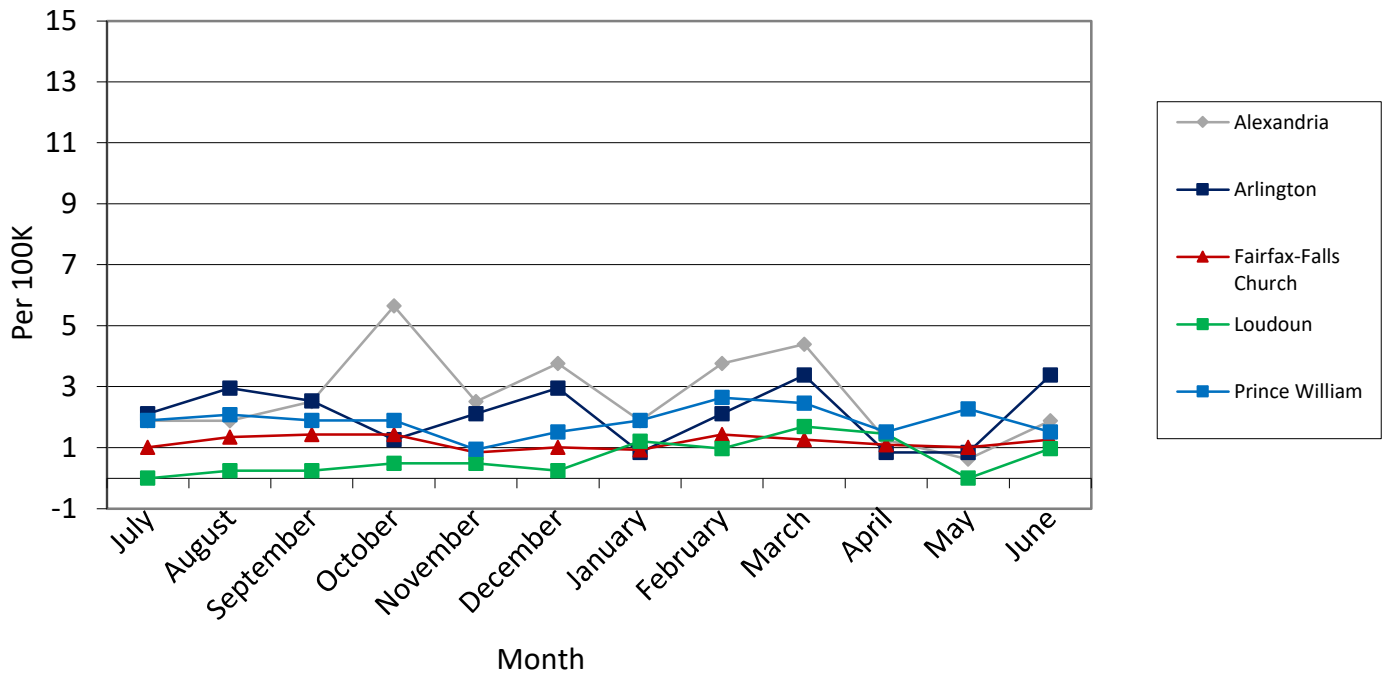
Population data based on Weldon Cooper 2019 Population Estimates by Age



### LIPOS Authorized Admissions By CSB Per 100K FY 20



### LIPOS Authorized Admissions by CSB Per 100K FY 21



FY21 - LIPOS admissions includes Youth and Adults

Population data based on Weldon Cooper 2019 Population Estimates by Age

# HPR II Crisis Care Utilization Report - June 2021 - FY21

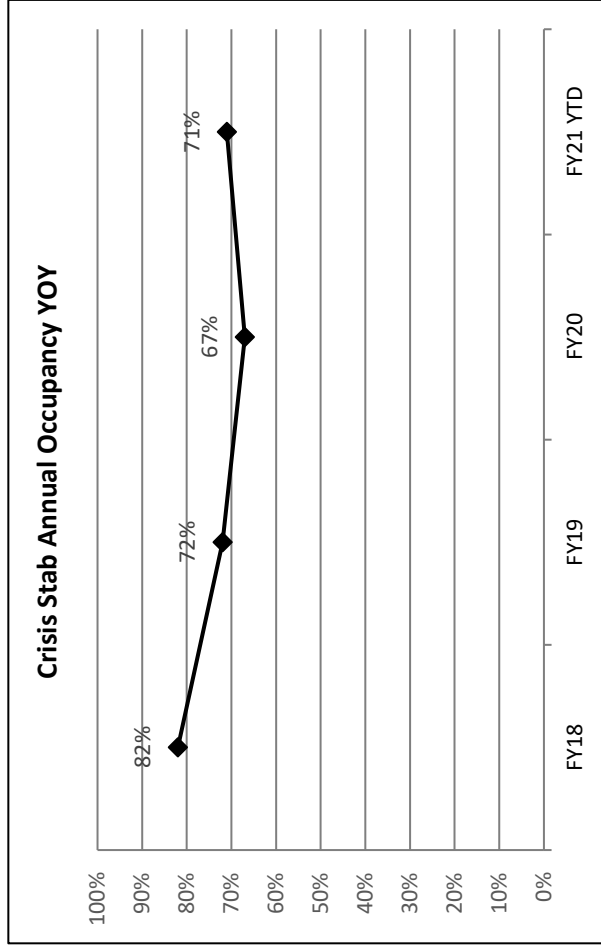
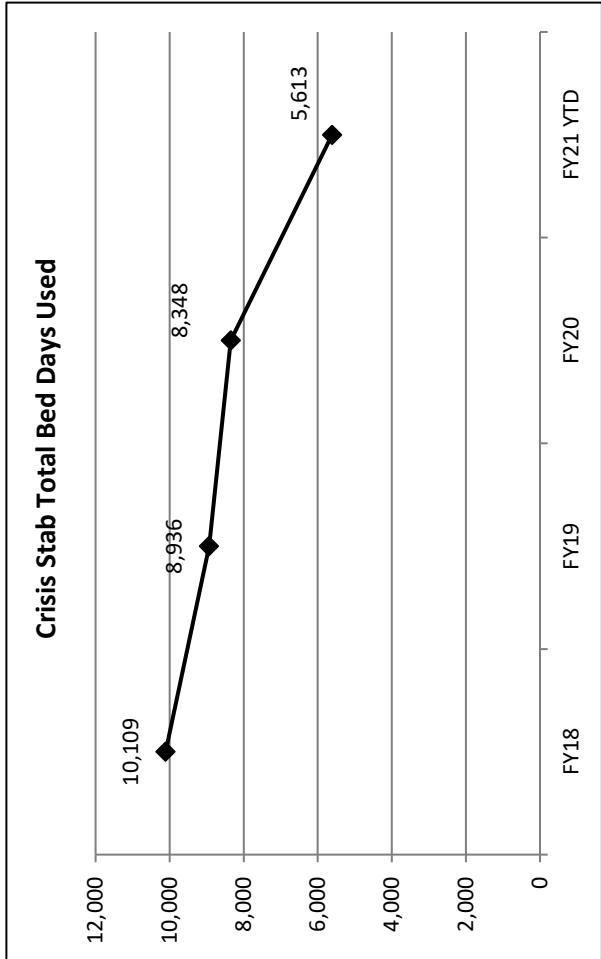
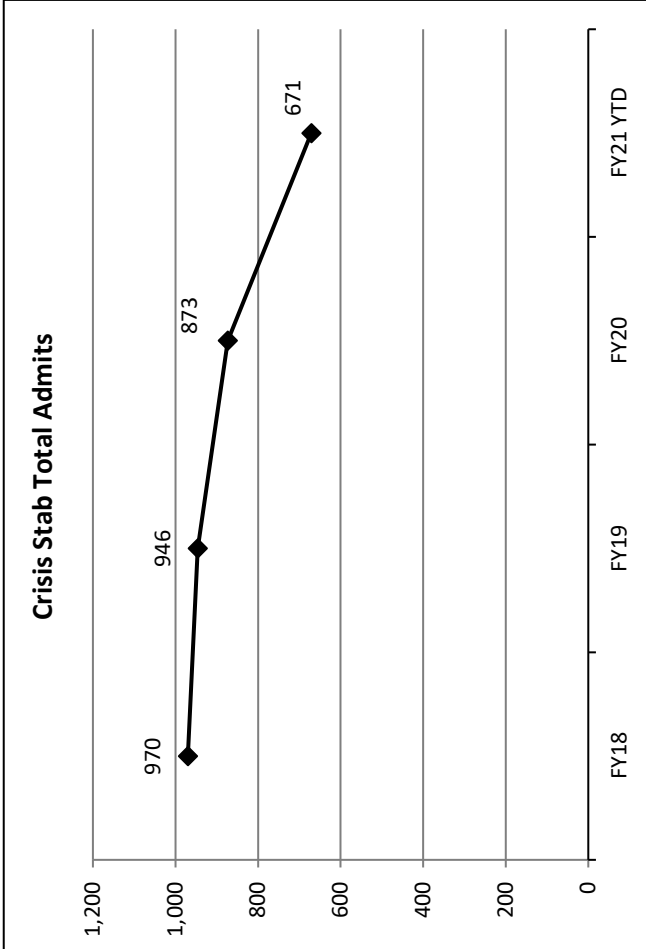
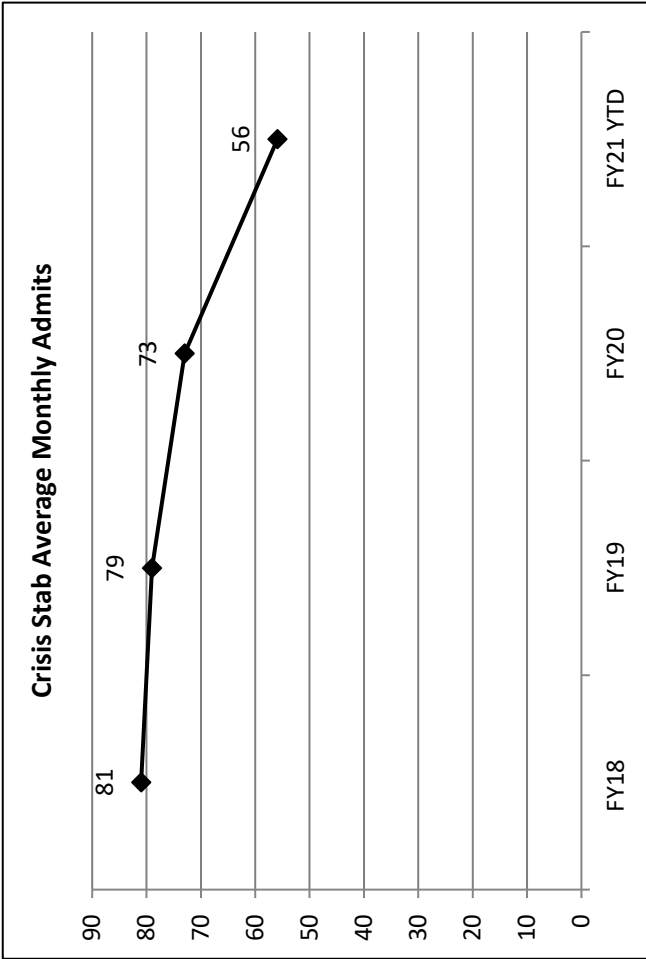
Indicator	Wellness Circle				Brandon House				Grand Total			
	(16 beds)				(6 Beds)				(22 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Avg Daily Census	14.8	92.3%	12.5	78%	0.5	7.8%	3.2	53%	15.2	69.2%	15.7	70.9%
Referral List (mean clients per day)	3.57				0.10							
Indicator	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
<b>Admissions</b>												
Total TDOs	1		4		0		0		1	2.1%	4	0.6%
Alexandria TDOs	0		0		0		0		0	0.0%	0	0.0%
Arlington TDOs	0		0		0		0		0	0.0%	0	0.0%
Fairfax TDOs	1		4		0		0		1	2.1%	4	0.6%
Loudoun TDOs	0		0		0		0		0	0.0%	0	0.0%
Prince William TDOs	0		0		0		0		0	0.0%	0	0.0%
Other TDOs	0		0		0		0		0	0.0%	0	0.0%
CMA	0		0		0		0		0	0.0%	0	0.0%
CMI	0		0		0		0		0	0.0%	0	0.0%
Hospital Diversion	34		398		0		32		34	70.8%	430	64.1%
Hospital Step Down	10		122		3		115		13	27.1%	237	35.3%
NGRI	0		0		0		0		0	0.0%	0	0.0%
<b>Total Admissions</b>	<b>45</b>		<b>524</b>		<b>3</b>		<b>147</b>		<b>48</b>		<b>671</b>	
Homeless at Admission	15		152		2		52		17	15.5%	204	
Medically-monitored withdrawal management services provided at CSU	5		53		0		0		5	4.5%	53	
Admitted from Referral Waitlist (Duplicative Count) **	7		31		0		0		7	6.4%	31	
First Admission to Crisis Care	32		390		3		125		35	31.8%	515	
No Case Manager	16		201		2		74		18	16.4%	275	
ID Diagnosis	0		5		0		2		0	0.0%	7	
REACH Involved	0		1		0		2		0	0.0%	3	
Clinician's Transportation: Total hours	1		25		0		0		1	0.9%	25	
SUD Diagnosis (Total)	27		274		0		34		27	24.5%	308	
<b>Cannabis Abuse</b>	<b>7</b>		<b>60</b>		<b>0</b>		<b>1</b>		<b>7</b>	<b>25.9%</b>	<b>61</b>	
<b>Alcohol (count here if Alcohol + other SA)</b>	<b>13</b>		<b>107</b>		<b>0</b>		<b>24</b>		<b>13</b>	<b>48.1%</b>	<b>131</b>	
<b>Opioids</b>	<b>0</b>		<b>18</b>		<b>0</b>		<b>6</b>		<b>0</b>	<b>0.0%</b>	<b>24</b>	
<b>Benzodiazepines</b>	<b>0</b>		<b>2</b>		<b>0</b>		<b>0</b>		<b>0</b>	<b>0.0%</b>	<b>2</b>	
<b>Other</b>	<b>0</b>		<b>29</b>		<b>0</b>		<b>3</b>		<b>0</b>	<b>0.0%</b>	<b>32</b>	
<b>Poly SA (do not count here if Alcohol)</b>	<b>7</b>		<b>58</b>		<b>0</b>		<b>0</b>		<b>7</b>	<b>25.9%</b>	<b>58</b>	
<b>Referral Sources by CSB***</b>												
Alexandria	1		43		0		13		1	0.9%	56	6.7%
Arlington	11		53		1		9		12	10.9%	62	7.5%
Fairfax-Falls Church	89		527		2		51		91	82.7%	578	69.5%
Loudoun	2		18		0		9		2	1.8%	27	3.2%
Prince William	4		31		0		50		4	3.6%	81	9.7%
Unknown/Not Tracked	0		10		0		1		0	0.0%	11	1.3%
Other	0		0		0		17		0	0.0%	17	2.0%
<b>Total Referral</b>	<b>107</b>		<b>682</b>		<b>3</b>		<b>150</b>		<b>110</b>	<b>100%</b>	<b>832</b>	<b>100%</b>
<b>***Total referral = admission+denial - admitted from waitlist</b>												

# HPR II Crisis Care Utilization Report - June 2021 - FY21

Fiscal Status												
Uninsured	10		96		2		26		12	25.0%	122	18.2%
Medicaid	30		339		0		73		30	62.5%	412	61.4%
Medicaid QMB Only	0		0		0		0		0	0.0%	0	0.0%
Medicare	4		53		1		18		5	10.4%	71	10.6%
Private Insurance	1		35		0		27		1	2.1%	62	9.2%
Self-Pay	0		0		0		1		0	0.0%	1	0.1%
Kaiser admissions	0		1		0		2		0	0.0%	3	0.4%
Unknown	0		0		0		0		0	0.0%	0	0.0%
<b>Total Fiscal Status</b>	<b>45</b>		<b>524</b>		<b>3</b>		<b>147</b>		<b>48</b>	<b>100%</b>	<b>671</b>	<b>100%</b>
Discharges												
<b>Planned =</b>	<b>30</b>		<b>345</b>		<b>1</b>		<b>82</b>		<b>31</b>	<b>100%</b>	<b>427</b>	<b>100%</b>
Private Residence	17		231		0		32		17	54.8%	263	61.6%
MH Program	2		14		0		2		2	6.5%	16	3.7%
SA Program	5		41		0		6		5	16.1%	47	11.0%
Other (ACR, NVMHI, etc.)	3		31		0		34		3	9.7%	65	15.2%
TDO Hearing	0		0		0		0		0	0.0%	0	0.0%
Shelter/Hotel	3		27		1		8		4	12.9%	35	8.2%
Voluntary Street	0		1		0		0		0	0.0%	1	0.2%
Last Resort Street	0		0		0		0		0	0.0%	0	0.0%
<b>Unplanned =</b>	<b>15</b>		<b>176</b>		<b>2</b>		<b>65</b>		<b>17</b>	<b>100%</b>	<b>241</b>	<b>100%</b>
Involuntary Hospitalization	3		16		1		4		4	23.5%	20	8.3%
Voluntary Hospitalization	2		19		0		3		2	11.8%	22	9.1%
Program-initiated	1		31		0		2		1	5.9%	33	13.7%
Client-initiated	9		110		1		56		10	58.8%	166	68.9%
<b>Total Discharges</b>	<b>45</b>		<b>521</b>		<b>3</b>		<b>147</b>		<b>48</b>		<b>668</b>	
Average Length of Stay	9.8		8.8		4.7		7.1		10		8.4	
Bed Days Used	443		4570		14		1043		457		5613	
Total # of persons on Referral Wait list	8		36		0		0		8	6.8%	36	4.1%
Denied Admission due to:												
No Beds Available (includes those added to waitlist)	69		186		0		3		69		189	
Medical Complexity	0		1		0		1		0		2	
Sexual Offenses or NGRI	0		0		0		0		0		0	
Homeless w/no crisis	0		0		0		0		0		0	
SUD dx is primary	0		0		0		0		0		0	
Too acute	0		0		0		0		0		0	
No Psychiatric Crisis	0		1		0		0		0		1	
Other	0		1		0		1		0		2	
Extended Stay												
persons staying longer than 15 days	11		55		0		0		11		55	
persons staying longer than 21 days	2		8		0		2		2		10	
persons readmitted within 30 days	1		37		0		3		1	2.1%	40	6.0%
persons readmitted within 60 days	0		13		0		1		0	0.0%	14	2.1%
persons readmitted within 90 days	4		17		0		2		4	8.3%	19	2.8%
persons readmitted within 12 months	6		61		0		6		6	12.5%	67	10.0%

\*inquiry becomes a Referral when a full phone screening has been completed.

YOY CSU Trends



\*Brandon House CSU had 6 beds offline between June 21 - September 21 due to a house fire. CARE & ACCESS contracts ended June 30, 2020. Available beds decreased from 34 to 16 and increased on Sept 21 to 22 with Brandon House reopening on Sept 21st.

# REACH Services - Adult Mobile Response Team FY 2021 - 4th Quarter

		# Referrals					
CSB	Total Pop Over 18	% of Total Regional Adult Pop	1st Q FY21	2nd Q FY21	3rd Q FY 21	4th Q FY21	Total YTD
Alexandria	130,736	7%	7	3	6	4	20
Arlington	193,888	10%	13	6	3	10	32
Fairfax/FC	909,796	47%	85	54	32	50	221
Loudoun	298,272	16%	10	7	11	17	45
Northwestern	not in region	0%	1	0	1	1	3
Pr. William	387,635	20%	27	35	19	26	107
Rap-Rap	not in region	0%	0	1	0	1	2
RACSB	not in region	0%	0	0	0	2	2
<b>Total</b>	<b>1,920,327</b>	<b>100%</b>	<b>143</b>	<b>106</b>	<b>72</b>	<b>111</b>	<b>432</b>
<i>Temp. Referral</i>			7	3	3	8	21

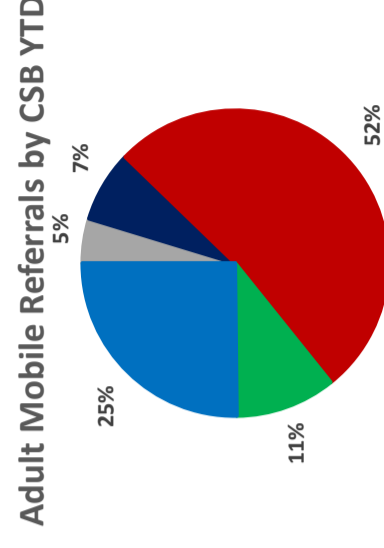
Types of Referrals						
	1st Q FY21	2nd Q FY21	3rd Q FY 21	4th Q FY21	Total YTD	
Crisis	27	28	8	20	83	
Non-Crisis	123	81	67	99	370	
<b>Gender</b>						
Male	107	75	49	80	311	
Female	42	34	24	39	139	
Transgender	1	0	2	0	3	
<b>Diagnosis</b>					<b>YTD</b>	
ID Only	48	35	25	49	157	
DD Only	66	49	32	41	188	
Both ID & DD	35	21	17	25	98	
Neither	1	4	1	4	10	
Unknown	0	0	0	0	0	
# with Co-Occurring PD	0	0	0	0	0	

\*\*\*Variance from total referrals is a result of tracking definitions variations from DOJ and DBHDS, some duplication due to family denial of services initially and later rereferred or lack of documentation to support eligibility.

Referrals Sources					
Referral Sources	1st Q FY21	2nd Q FY21	3rd Q FY 21	4th Q FY21	Total YTD
CSB CM	63	44	38	46	191
Other DD Prov	5	6	3	6	20
Emergency Serv	29	32	10	14	85
Family/Indiv	39	26	18	40	123
Private Hospital	0	0	0	0	0
State hospital	7	0	2	4	13
Physician	0	0	1	0	1
Other REACH	3	1	2	3	9
School	0	0	0	1	1
DSS	1	0	0	0	1
Law Enforcement	0	0	0	2	2
Other MH Provider	3	0	1	3	7
<b>Total</b>	<b>150</b>	<b>109</b>	<b>75</b>	<b>119</b>	<b>453</b>

Presenting Problems					
	1st Q FY21	2nd Q FY21	3rd Q FY 21	4th Q FY21	Total YTD
Aggression	58	38	16	32	144
SIB	2	2	4	3	11
Decreased Functioning	3	1	0	0	4
Increased MH Symptoms	41	29	26	39	135
Suicidal Ideation	14	13	9	18	54
Family Needs Assistance	17	15	9	19	60
Risk of Losing Placement	2	3	1	1	7
Transition	4	2	0	0	6
Property destruction	0	0	4	3	7
Other	9	6	6	4	25
<b>Total</b>	<b>150</b>	<b>109</b>	<b>75</b>	<b>119</b>	<b>453</b>

Hotline Calls					
	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
# Crisis	55	59	31	50	195
# Prevention	498	509	475	357	1839
# Information	148	180	143	159	630
<b>Total Calls</b>	<b>701</b>	<b>748</b>	<b>649</b>	<b>566</b>	<b>2664</b>



Legend: Alexandria (grey), Arlington (blue), Fairfax/FC (red), Loudoun (green), Pr. William (purple)

# REACH Services - Adult Transition Home

## FY 2021 - 4th Quarter



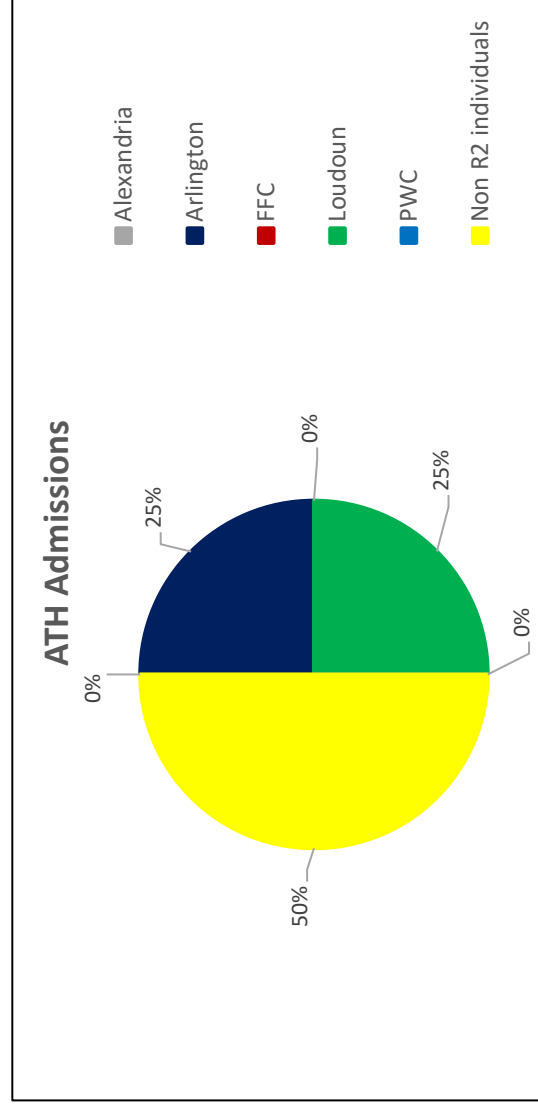
Individual's location prior to ATH admission						
*10, 11, 12, 13	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD	
CTH Transfer	6	1	4	1	12	
Jail Step Down	0	0	0	0	0	
Hospital Step Down	2	0	0	0	2	
ATH Readmits	0	0	0	0	0	
Other	0	0	0	0	0	
<b>Total</b>	<b>8</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>14</b>	

ATH Outcomes					
*18	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
# Hospitalized - psych	0	0	0	0	0
# Hospitalized - med	0	0	0	0	0
New group home	1	3	2	1	7
New sponsored resi	1	0	0	0	1
Jail	0	0	0	0	0
Other	0	0	0	1	1
<b>Total</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>9</b>

\* Outcomes for ATH are based on date of discharge.



CSB	Current Quarter				Year To Date				
	Referrals	Admissions	Discharges	Referrals	Admissions	Discharges	Referrals	Admissions	Discharges
Alexandria	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	2	2	2	2	2	1
FFC	0	0	0	1	1	0	1	0	1
Loudoun	0	0	0	2	2	2	2	2	1
PWC	0	0	0	0	0	0	0	0	0
R2 CTH									
Referral not R2 individual	1	0	0	0	0	0	0	0	0
<b>Non R2 individuals</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>8</b>	<b>4</b>	<b>4</b>
<b>Total</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>7</b>



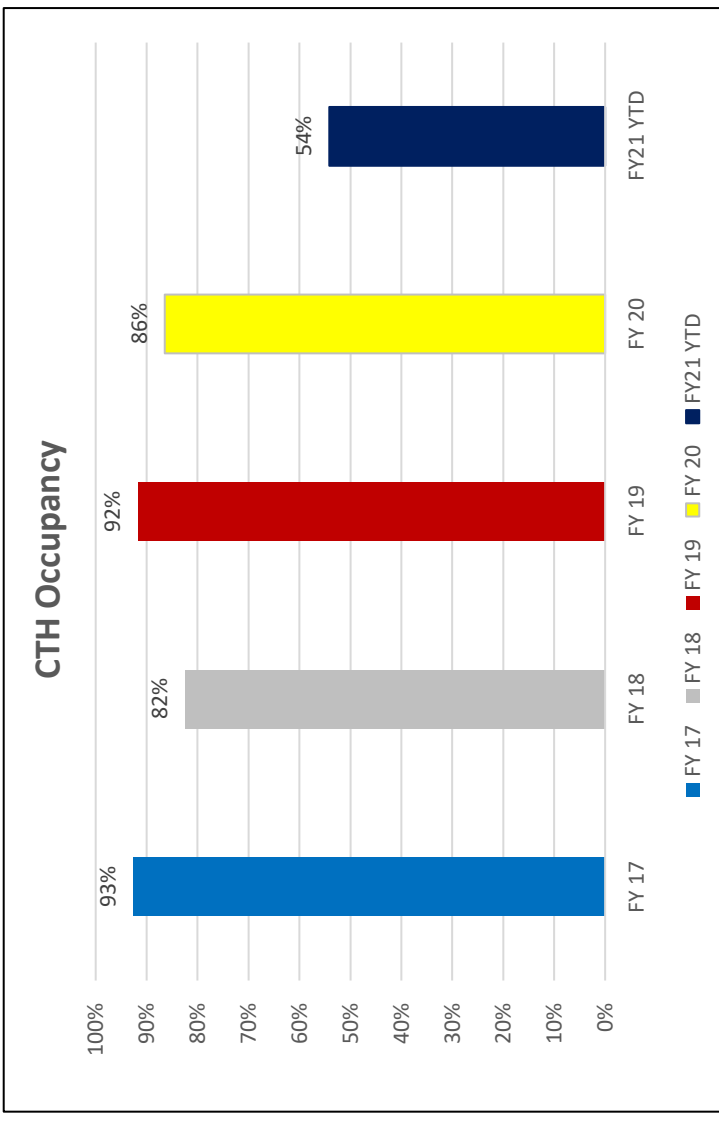
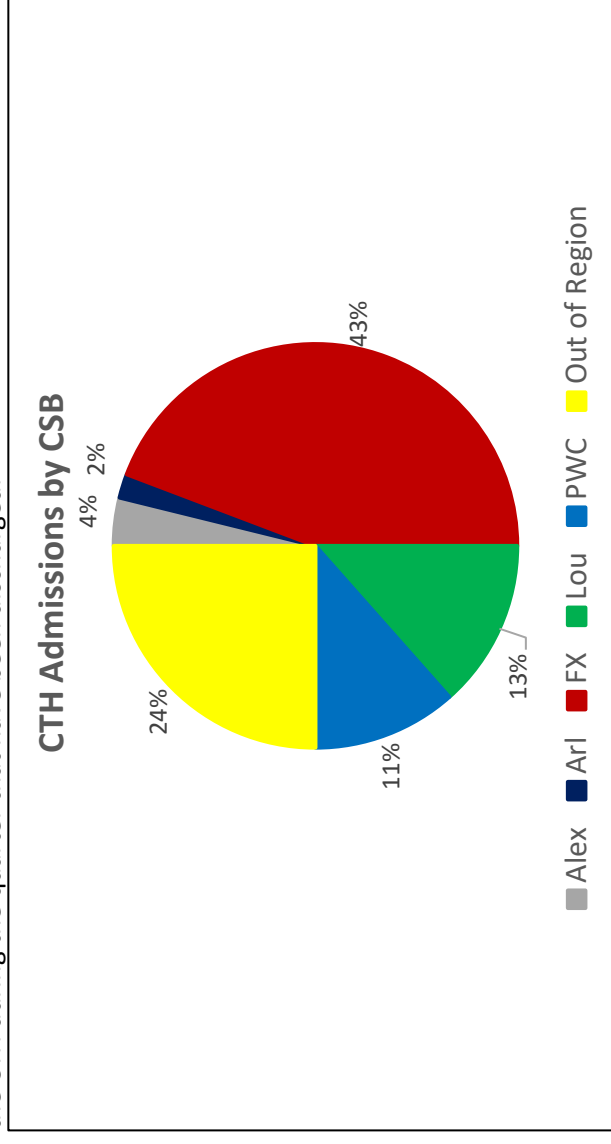
# REACH Services - Adult CTH FY 2021 - 4th Quarter

## Crisis Therapeutic Home (CTH)

CSB	Total Pop Over 18	% of Total Regional Adult Pop	Planned Admits		Planned - Undup.		Emerg. Admits		Emerg. Undup.		Step Down Admits		AVG LOS discharges 4th Q FY 21	AVG LOS discharges YTD FY 21	# individuals with LOS > 30 days
			4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD			
Alexandria	130,736	7%	0	1	0	1	0	0	0	0	0	1	0	15	0
Arlington	193,888	10%	0	1	0	1	0	0	0	0	0	0	0	47	0
FFC	909,796	47%	4	11	4	11	1	4	1	4	1	8	17	24	1
Loudoun	298,272	16%	1	5	1	5	0	0	0	0	1	2	13	28	0
Northwest	not in region	0%	0	0	0	0	0	0	0	0	0	0	0	0	0
PWC	387,635	20%	0	2	0	2	0	2	0	2	0	2	0	58	0
Rap-Rap	not in region	0%	0	0	0	0	0	0	0	0	0	0	0	0	0
RACSB	not in region	0%	1	1	1	1	0	0	0	0	0	1	29	9	0
Out of Region	<b>1,920,327</b>	<b>100%</b>	0	0	0	0	3	10	3	10	1	3	10	10	0
<b>Total</b>			<b>6</b>	<b>21</b>	<b>6</b>	<b>21</b>	<b>4</b>	<b>16</b>	<b>4</b>	<b>16</b>	<b>3</b>	<b>17</b>	<b>69</b>	<b>191</b>	<b>1</b>

All individuals discharged from Crisis Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter. DOJ report reflects present in the CTH during the quarter that have been discharged.



Occupancy does not take into consideration the beds offline for bed bugs or severe property destruction.

# REACH Services - Adult Outcomes FY 2021 - 4th Quarter

Mobile Crisis Outcomes (Assessment)					
*15	1st Q FY21	2nd Q FY21	3rd Q FY 21	4th Q FY21	Total YTD
Remained in Placement (or new), with or without mobile supports	26	37	18	30	111
# Hospitalized - psych	21	16	12	19	68
Medical Treatment	0	0	0	0	0
# Admitted to CTH	4	4	1	1	10
# Admitted to OOR CTH or CSU	2	0	0	0	2
Relocated	0	0	0	0	0
Jail	1	0	0	0	1
Other	1	2	0	0	3
<b>Total</b>	<b>55</b>	<b>59</b>	<b>31</b>	<b>50</b>	<b>195</b>

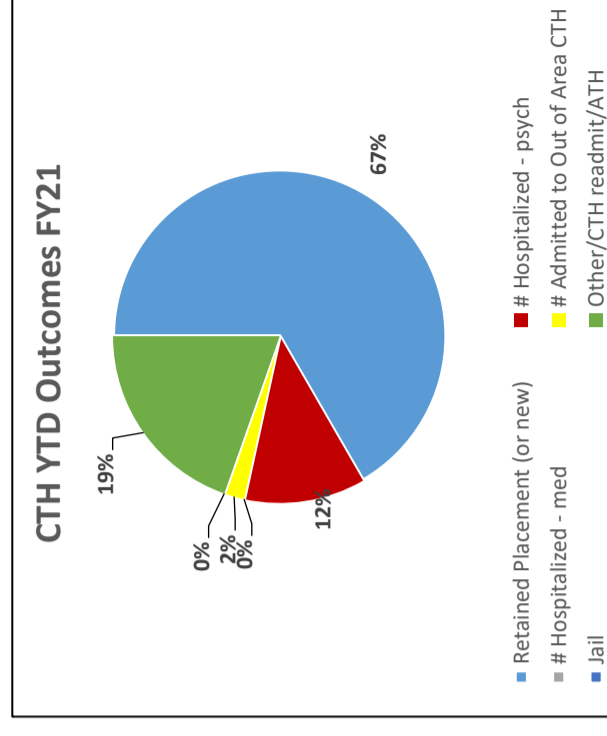
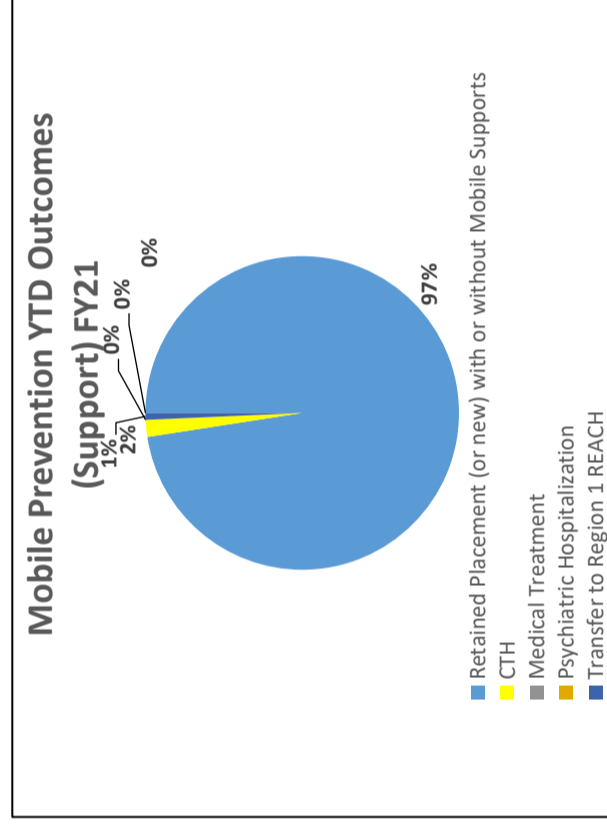
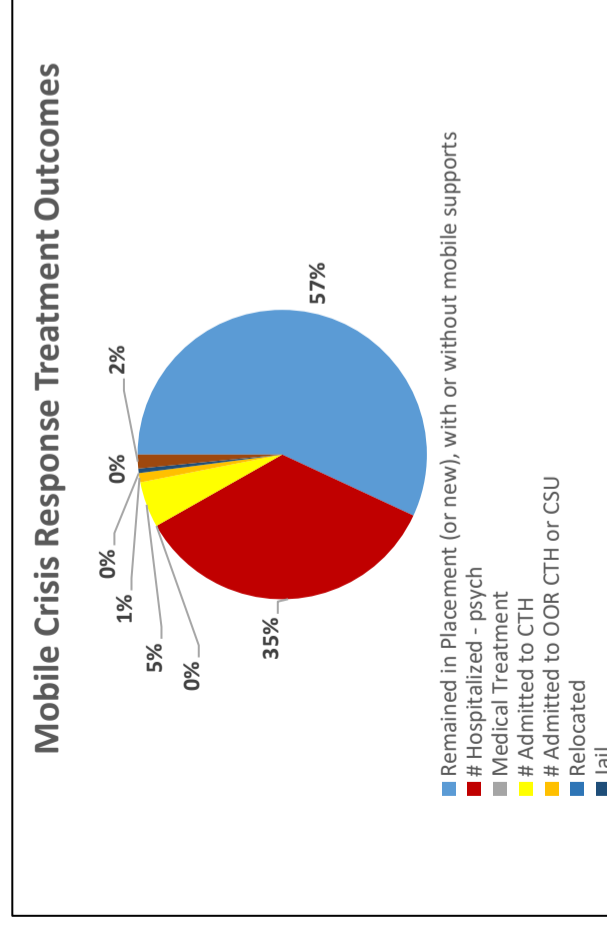
Number of Adult Referrals Received and Accepted for REACH Services Hospitalized					
State Admissions	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Total	14	17	13	12	56
Unduplicated	14	16	12	10	52
Private Admissions					
Total	8	23	17	7	55
Unduplicated	8	20	16	7	51
<b>Total Unduplicated Hosp Admissions</b>	<b>22</b>	<b>36</b>	<b>28</b>	<b>19</b>	<b>105</b>

Mobile Prevention Outcomes (Support)					
*38	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Retained Placement (or new) with or without Mobile Supports	56	87	68	67	278
CTH	3	0	1	1	5
Medical Treatment	0	0	0	0	0
Psychiatric Hospitalization	0	0	0	0	0
Transfer to Region 1 REACH	1	1	0	0	2
Passed Away	0	0	0	0	0
<b>Total</b>	<b>60</b>	<b>88</b>	<b>69</b>	<b>68</b>	<b>285</b>

Note: 106 individuals remain in active prevention at end of month

CTH Outcomes					
*27	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Retained Placement (or new)	11	9	5	9	34
# Hospitalized - psych	1	2	2	1	6
# Hospitalized - med	0	0	0	0	0
# Admitted to Out of Area CTH	1	0	0	0	1
Jail	0	0	0	0	0
Other/CTH readmit/ATH	6	1	3	0	10
<b>Total</b>	<b>19</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>51</b>

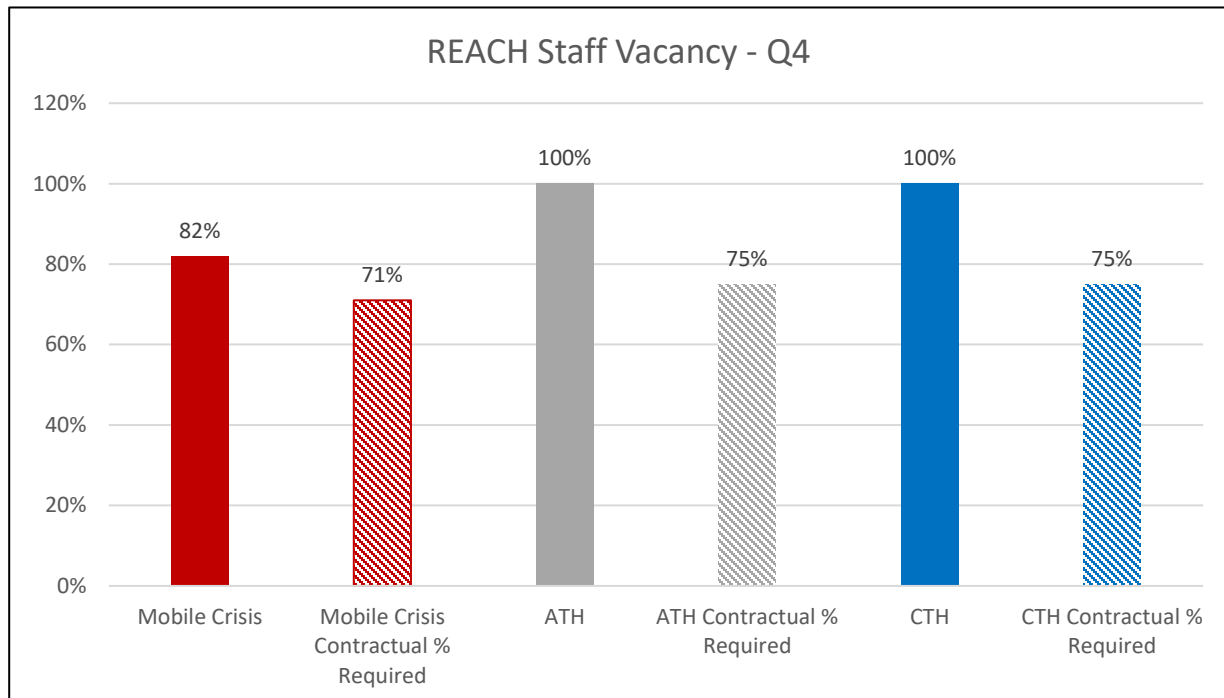
\* Outcomes for CTH are based on date of discharge.





## REACH Services - Staff Vacancy FY2021 - 4th Quarter

FY21	REACH Staff Vacancy %	Rate
Mobile Crisis	Mobile Crisis	82%
	Mobile Crisis Contractual % Required	71%
Adult ATH	ATH	100%
	ATH Contractual % Required	75%
Adult CTH	CTH	100%
	CTH Contractual % Required	75%

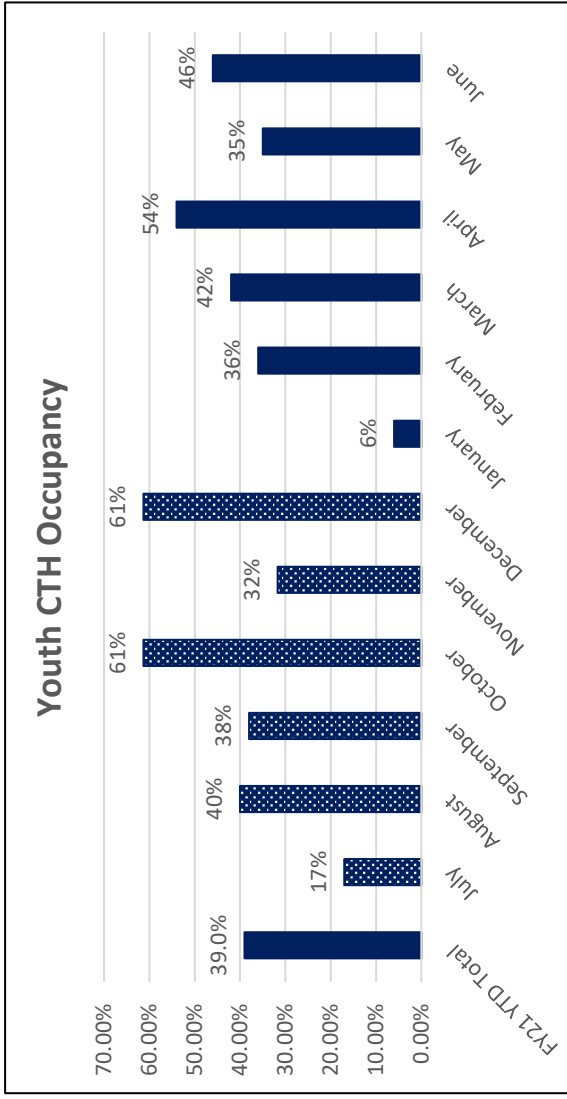
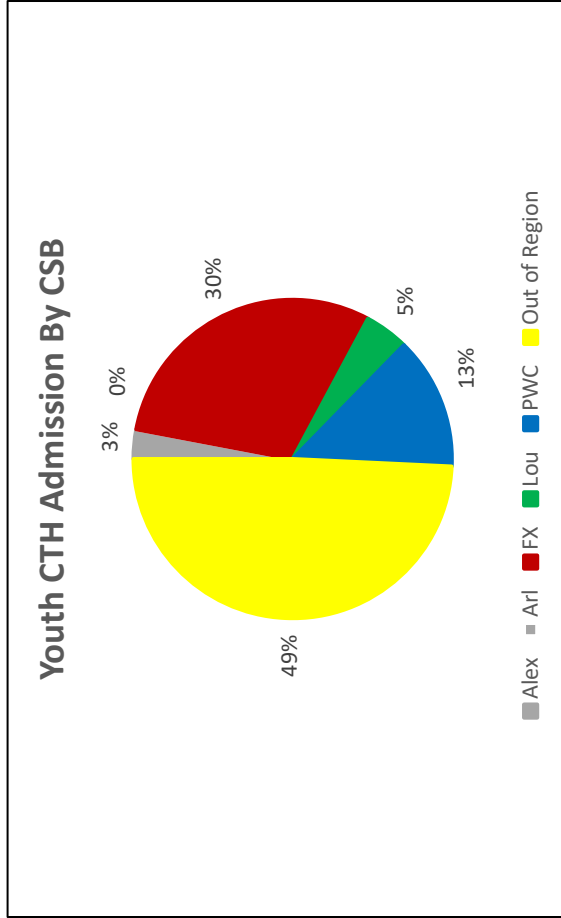


Note: Mobile Crisis is 4 teams of 7 staff and contractual obligation is a minimum of 5 staff members on each team. ATH has a staffing plan of 15 and therefore a minimum of 11 staff are required. Adult CTH has a staffing plan of 15 and therefore a minimum of 11 staff are required. Children's CTH is not yet fully licenced so tracking will begin once they have a license for 6 beds.

## REACH Services - Youth CTH FY 2021 - 4th Quarter

CSB	*Total Pop under 20	% of Total Regional Youth Pop	Planned Admits		Planned - Undup.		Emerg. Admits		Emerg. Undup.		Step Down		AVG LOS discharges YTD FY 21	AVG LOS discharges 4th Q FY21	# individuals with LOS > 30 days	
			4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD	4th Q FY21	FY21 YTD				
Alexandria	30,705	5%	0	1	0	1	0	0	1	0	0	0	0	0	10	0
Arlington	46,411	7%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FFC	294,101	46%	1	7	1	6	2	7	2	7	2	6	6.6	7.3	0	
Loudoun	124,988	20%	0	1	0	1	0	0	1	0	0	1	0	0	9	0
PWC	137,940	22%	3	4	3	4	0	4	0	4	0	1	10.7	8.85	0	
<b>Out of Region</b>	<b>634,145</b>	<b>100%</b>	<b>5</b>	<b>11</b>	<b>4</b>	<b>10</b>	<b>3</b>	<b>17</b>	<b>3</b>	<b>14</b>	<b>2</b>	<b>5</b>	<b>7.7</b>	<b>7.35</b>	<b>0</b>	
<b>Total</b>			<b>9</b>	<b>24</b>	<b>8</b>	<b>22</b>	<b>5</b>	<b>30</b>	<b>5</b>	<b>27</b>	<b>4</b>	<b>13</b>			<b>0</b>	

\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old.



Occupancy does take into consideration they are a provisional license for two to four beds throughout the quarter.

# REACH Services - Youth Mobile Response FY 2021 - 4th Quarter Report

# Referrals							
CSB	*Total Pop under 20	% of Total Regional Youth Pop	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Alexandria	30,705	5%	3	2	1	2	8
Arlington	46,411	7%	4	0	3	7	14
Fairfax/FC	294,101	46%	31	26	35	36	128
Loudoun	124,988	20%	6	5	11	12	34
Northwestern	not in region	0%	0	0	1	0	1
Pr. William	137,940	22%	16	27	18	7	68
Rap-Rap	not in region	0%	0	0	0	0	0
RACSB	not in region	0%	0	0	0	0	0
<b>Total</b>	<b>634,145</b>	<b>100%</b>	<b>60</b>	<b>60</b>	<b>69</b>	<b>64</b>	<b>253</b>
<i>Temp. Referral</i>			2	0	0	0	2

\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old.

Referrals Sources					
Referral Sources	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
CSB CM	17	20	22	19	78
Other MH Prov	0	2	2	1	5
Emergency Serv	14	8	9	5	36
Family/Indiv	24	26	32	32	114
Hospital	1	2	3	1	7
MCO	1	0	0	0	1
CPS	0	0	0	0	0
Other REACH	1	0	0	2	3
School	4	0	1	1	6
DSS	0	1	0	0	1
Law Enforcement	0	0	0	0	0
DD Provider	0	1	0	3	4
<b>Total</b>	<b>62</b>	<b>60</b>	<b>69</b>	<b>64</b>	<b>255</b>

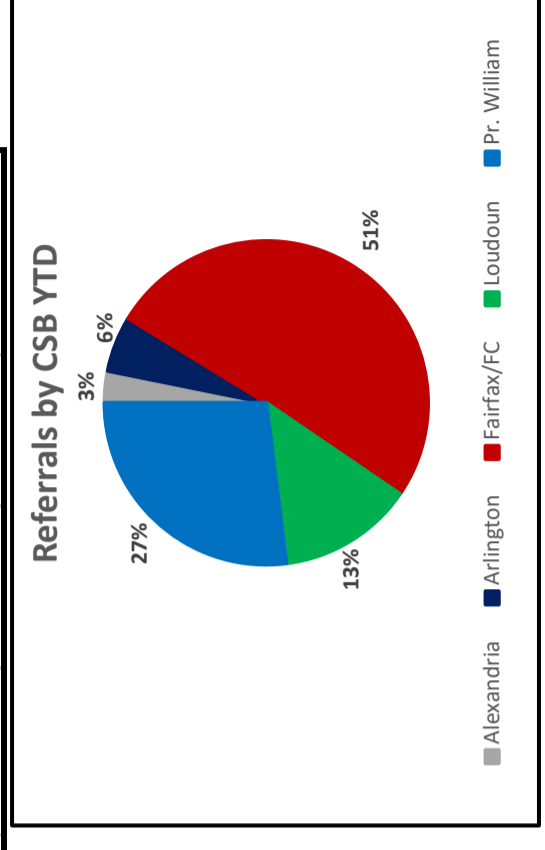
Hotline Calls					
	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
# Crisis	23	23	12	22	80
# Prevention	139	212	177	201	729
# Information	52	85	52	73	262
<b>Total Calls</b>	<b>214</b>	<b>320</b>	<b>241</b>	<b>296</b>	<b>1071</b>

Hospitalizations					
State Admissions	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Total	2	2	11	2	17
Unduplicated	2	2	7	2	13
<b>Private Admissions</b>					
Total	3	7	4	4	18
Unduplicated	3	6	4	4	17
<b>Total Unduplicated Hosp</b>	<b>5</b>	<b>8</b>	<b>11</b>	<b>6</b>	<b>30</b>

Types of Referrals					
	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Crisis	11	8	6	9	34
Non-Crisis	51	52	63	55	221
<b>Gender</b>					
Male	49	43	55	51	198
Female	13	17	12	13	55
Transgender	0	0	2	0	2
<b>Diagnosis</b>					
ID Only	4	3	6	5	18
DD Only	42	48	47	45	182
Both ID & DD	11	8	12	11	42
Neither	5	1	4	3	13
Unknown	0	0	0	0	0
# with Co-Occurring PD	0	0	0	0	0

\*\*\*Variance from total referrals is a result of tracking definitions variations from DOJ and DBHDS, some duplication due to family denial of services initially and later referred or lack of documentation to support eligibility.

Presenting Problems					
	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Aggression	30	29	25	27	111
SIB	4	2	2	2	10
Decreased Functioning	1	0	0	0	1
Increased MH Symptoms	6	13	11	16	46
Suicidal Ideation	7	8	9	5	29
Risk of Losing Placement	0	0	0	1	1
Family Needs Assistance	12	5	20	9	46
Transition	2	0	0	0	2
Other	0	3	2	4	9
<b>Total</b>	<b>62</b>	<b>60</b>	<b>69</b>	<b>64</b>	<b>255</b>



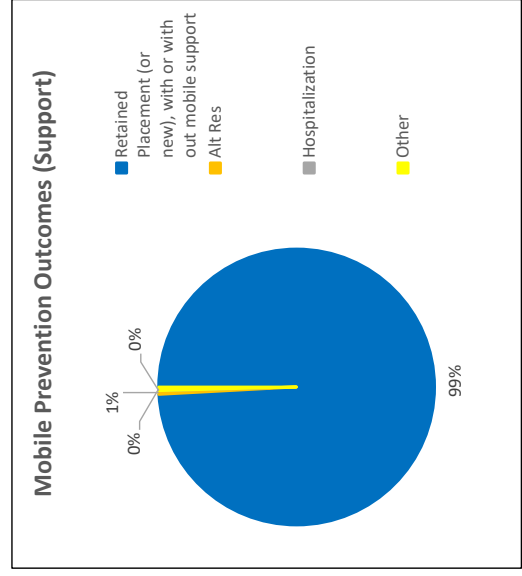
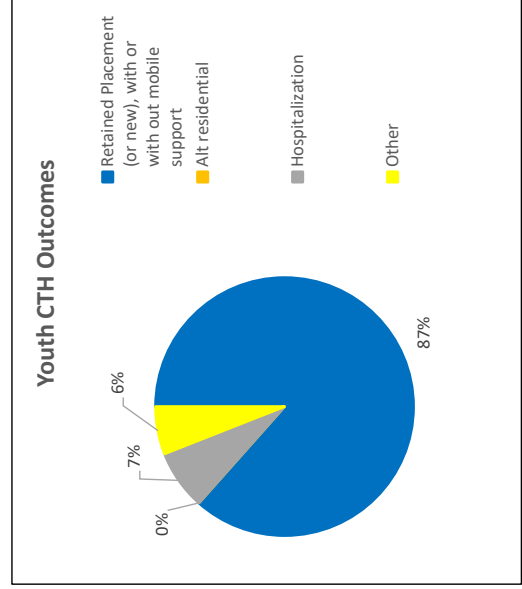
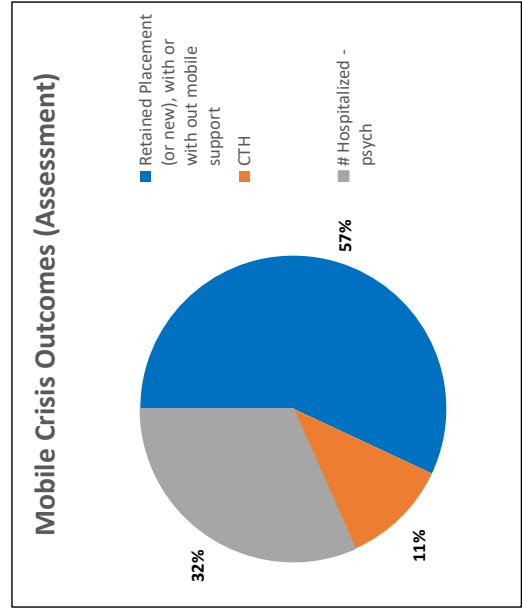
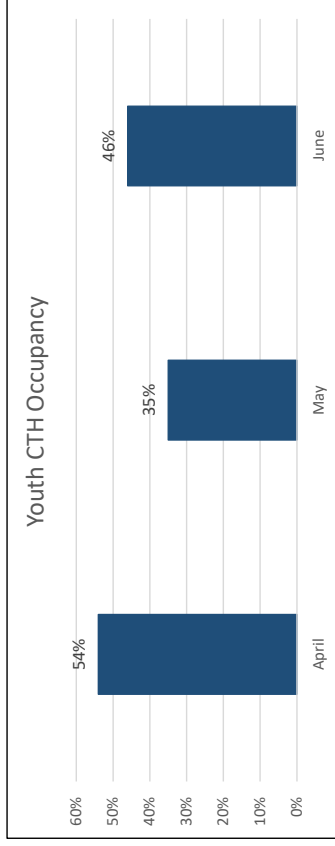
# REACH Services - Youth Mobile Response Outcomes

FY 2021 - YTD

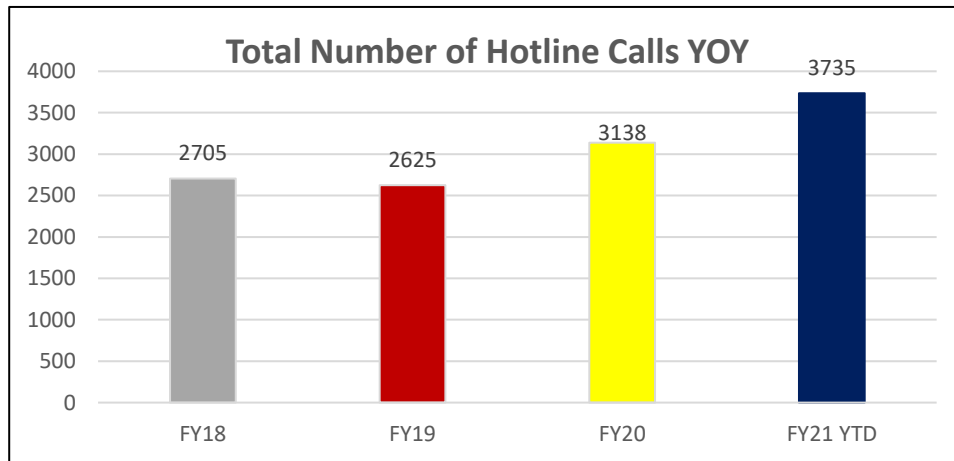
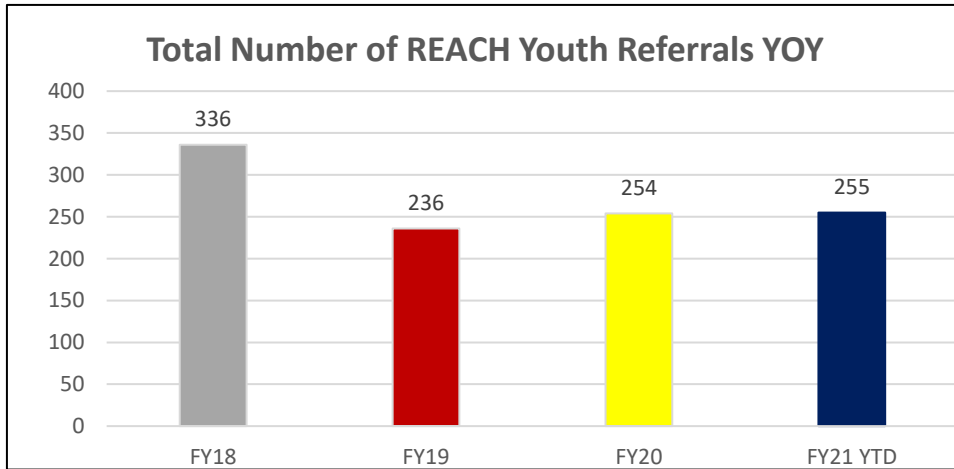
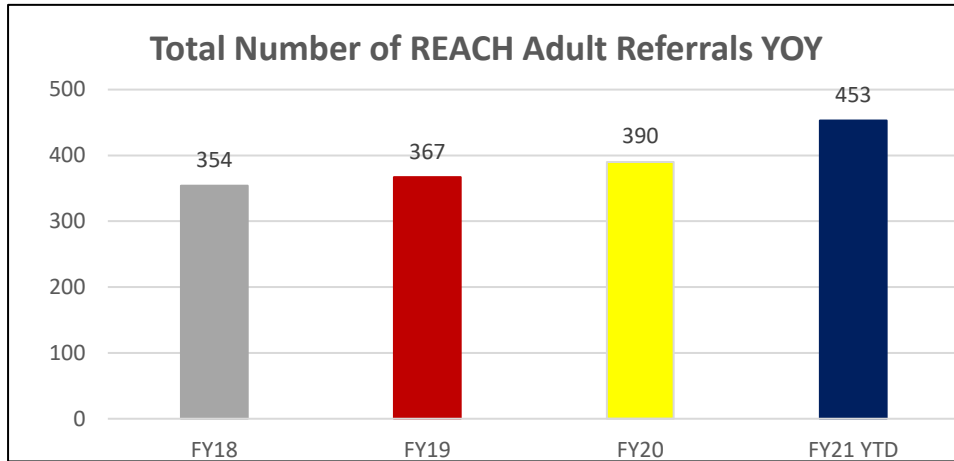
Mobile Crisis Outcomes (Assessment)					
*15	1st Q FY21	2nd Q	3rd Q FY 21	4th Q FY21	Total
Retained Placement (or new), with or with out mobile support	13	12	6	14	45
CTH	4	1	3	1	9
# Hospitalized - psych	6	10	3	6	25
Other	0	0	0	1	0
<b>Total</b>	<b>23</b>	<b>23</b>	<b>12</b>	<b>22</b>	<b>79</b>

Mobile Prevention Outcomes (Support)					
*38	1st Q FY21	2nd Q	3rd Q FY	4th Q	Total YTD
Retained Placement (or new), with or with out mobile	18	93	80	40	231
Alt Res	0	0	1	0	1
Hospitalization	0	0	0	0	0
Other	0	0	1	0	1
<b>Total</b>	<b>18</b>	<b>93</b>	<b>82</b>	<b>40</b>	<b>233</b>

Children's CTH Outcomes					
*27	1st Q FY21	2nd Q FY21	3rd Q FY 21	4th Q FY21	Total YTD
Retained Placement (or new), with	16	20	8	14	58
Alt residential	0	0	0	0	0
Hospitalization	0	1	2	2	5
Other	0	0	2	2	4
<b>Total</b>	<b>16</b>	<b>21</b>	<b>12</b>	<b>18</b>	<b>67</b>



# REACH Crisis Services YOY





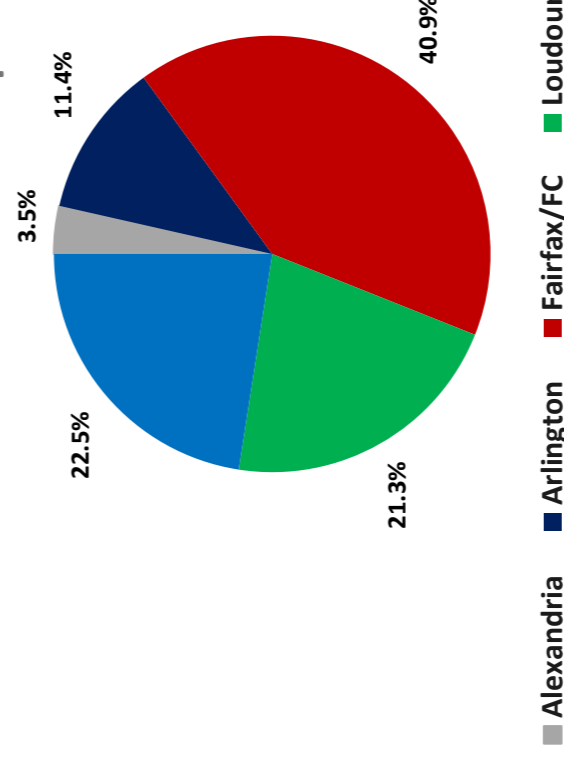
Mobile Crisis Response FY21

	Crisis Response													
	July			August			September			October			November	
CSB	**Total Pop Under 20	% of Total Regional Youth Pop	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized
Alexandria	30,705	5%	2	0	0	0	0	0	1	0	0	1	0	0
Arlington	46,411	7%	4	0	1	3	0	0	6	0	0	4	0	0
Fairfax/FC	294,101	46%	10	1	1	14	0	1	25	1	2	20	0	1
Loudoun	124,988	20%	6	0	1	4	0	0	10	0	0	14	0	0
Prince William	137,940	22%	8	0	0	4	0	0	13	0	0	12	0	0
Out of Region/ Not Captured	0	0%	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>634,145</b>	<b>100%</b>	<b>30</b>	<b>1</b>	<b>3</b>	<b>25</b>	<b>0</b>	<b>1</b>	<b>55</b>	<b>1</b>	<b>2</b>	<b>51</b>	<b>0</b>	<b>1</b>

	Crisis Response																	
	December			January			February			March			April			May		
CSB	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized
Alexandria	1	0	0	3	0	0	2	0	0	0	0	0	0	0	0	1	0	0
Arlington	7	1	0	4	0	0	5	0	0	7	0	0	6	0	0	8	0	0
Fairfax/FC	18	0	0	20	0	0	25	0	0	38	0	0	29	0	0	30	0	0
Loudoun	11	0	0	8	0	0	12	0	0	12	0	1	19	0	0	11	0	0
Prince William	7	0	0	12	0	0	12	0	1	16	0	0	14	0	0	23	0	0
Out of Region/ Not Captured	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>44</b>	<b>1</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>1</b>	<b>78</b>	<b>0</b>	<b>1</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>0</b>	<b>0</b>

	Crisis Response						YTD					
	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	YTD % of Total who Received this service	Crisis Call De-escalation	YTD % of Total who Received this service	Connected to 911/Hospitalized	YTD % of Total who Received this service
CSB	2	0	0	22	0	0	3.5%	0.0%	0	0.0%	0	0
Alexandria	7	0	0	71	1	1	11.4%	33.3%	1	10.0%	5	5
Arlington	14	0	0	255	2	5	40.9%	66.7%	2	50.0%	7	7
Fairfax/FC	12	0	0	133	0	3	21.3%	0.0%	0	30.0%	8	8
Loudoun	4	0	0	140	0	1	22.5%	0.0%	0	0.0%	5	5
Prince William	0	0	0	2	0	0	0.3%	0.0%	0	0.0%	0	0
Out of Region/ Not Captured	0	0	0	0	0	0	0.0%	0.0%	0	0.0%	0	0
<b>Total</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>623</b>	<b>3</b>	<b>10</b>			<b>3</b>		<b>25</b>	<b>25</b>

% Mobile In Person Responses by CSB



**Note:**  
 \*This in person response includes both the face to face response and those responded by telehealth through the COVID-19 pandemic  
 \*\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old.

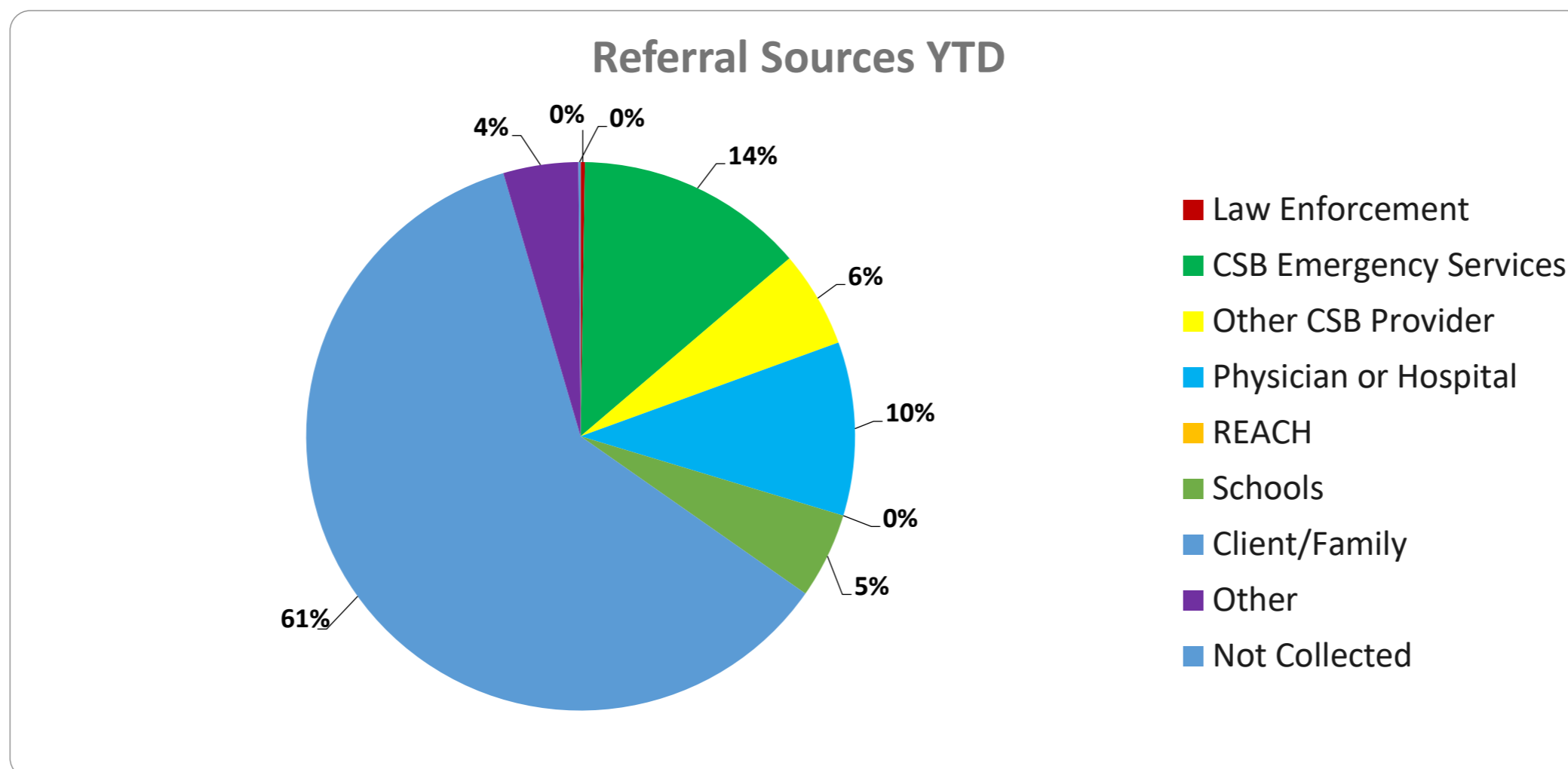
## Non-Crisis Calls and Referral Sources



Call Center: non-crisis calls														
CSB	July		August		September		October		November		December		January	
	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info
Alexandria	0	0	0	0	0	0	0	0	1	0	0	0	1	0
Arlington	1	3	0	0	2	0	3	0	3	1	4	0	0	0
Fairfax/FC	3	5	3	1	2	9	12	3	1	2	4	0	2	0
Loudoun	0	0	1	0	2	0	3	1	1	1	1	0	2	1
Prince William	1	0	2	1	3	1	2	1	5	2	2	1	3	0
Out of Region/ Not Captured	0	0	0	0	2	0	0	1	0	0	0	0	2	0
<b>Total</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>2</b>	<b>11</b>	<b>10</b>	<b>20</b>	<b>6</b>	<b>11</b>	<b>6</b>	<b>11</b>	<b>1</b>	<b>10</b>	<b>1</b>

Call Center: non-crisis calls												
CSB	February		March		April		May		June		YTD	
	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info
Alexandria	1	0	0	0	1	0	0	1	0	1	4	2
Arlington	0	0	3	0	2	0	0	0	0	1	18	5
Fairfax/FC	0	0	7	1	2	0	4	0	2	1	42	22
Loudoun	1	0	0	0	0	0	0	0	1	0	12	3
Prince William	1	0	3	0	4	0	3	0	0	0	29	6
Out of Region/ Not Captured	0	3	0	1	0	1	0	1	0	0	4	7
<b>Total</b>	<b>3</b>	<b>3</b>	<b>13</b>	<b>2</b>	<b>9</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>109</b>	<b>45</b>

Referral Sources														
Referral Sources	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD	
Law Enforcement	0	0	0	0	0	1	0	0	0	0	1	0	2	
CSB Emergency Services	2	5	4	11	10	2	5	7	16	16	18	11	107	
Other CSB Provider	3	4	5	1	5	4	1	4	2	4	7	5	45	
Physician or Hospital	2	4	5	3	10	6	11	2	19	7	8	4	81	
REACH	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schools	2	1	2	8	5	3	4	2	1	3	7	2	40	
Client/Family	35	18	59	52	41	37	36	45	54	45	40	19	481	
Other	4	2	4	3	2	4	3	4	2	3	0	4	35	
Not Collected	0	0	0	0	0	0	0	0	0	1	0	0	1	
<b>Total</b>	<b>48</b>	<b>34</b>	<b>79</b>	<b>78</b>	<b>73</b>	<b>57</b>	<b>60</b>	<b>64</b>	<b>94</b>	<b>79</b>	<b>81</b>	<b>45</b>	<b>792</b>	

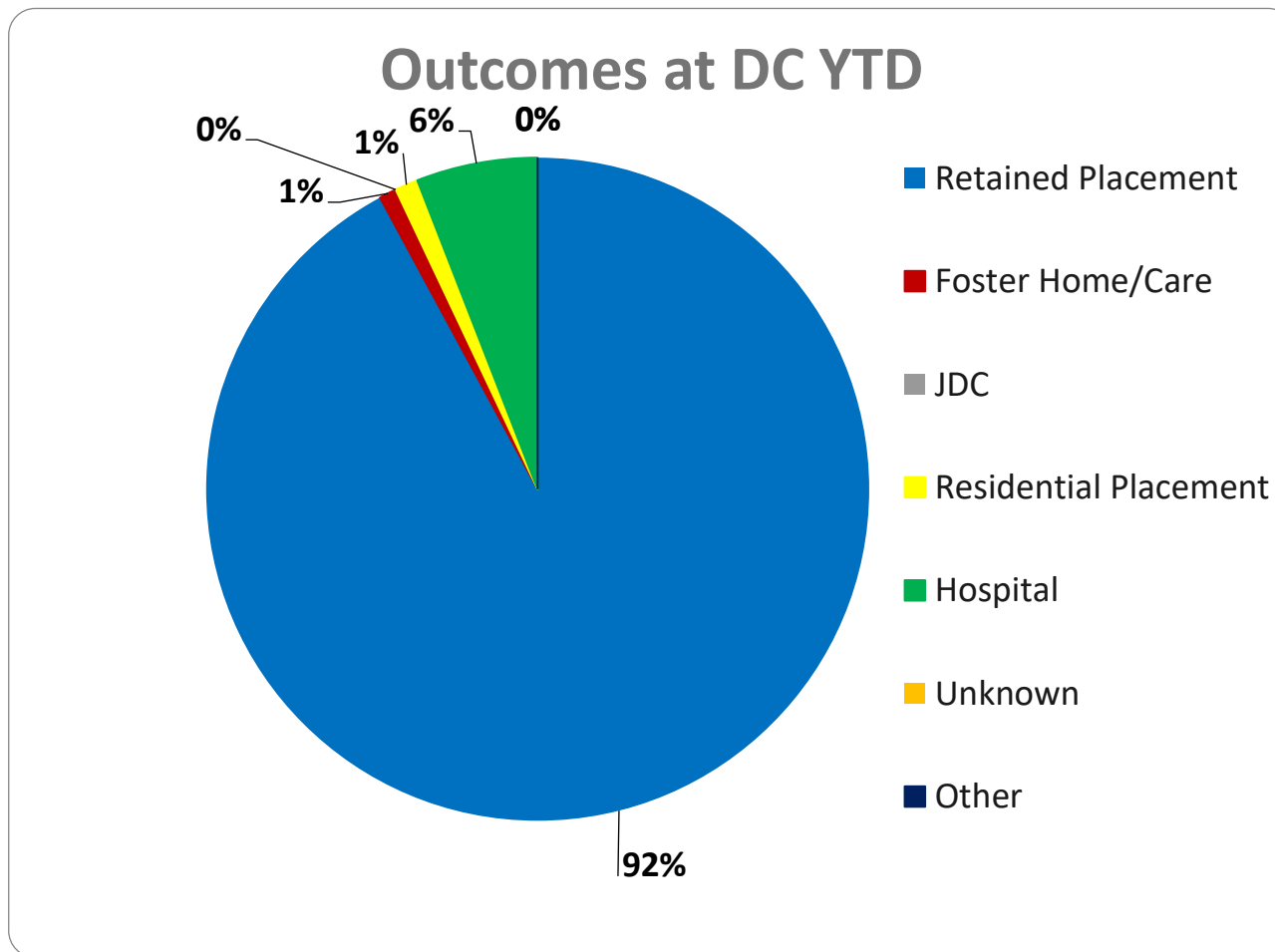


## Outcomes at Discharge



Outcomes at Discharge													
Outcome	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Retained Placement	12	15	20	21	19	32	29	25	33	43	39	39	327
Foster Home/Care	0	0	0	0	1	0	1	1	0	0	0	0	3
JDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential Placement	0	0	1	0	2	0	0	0	0	0	1	0	4
Hospital	1	1	2	1	3	2	4	1	3	1	0	2	21
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>13</b>	<b>16</b>	<b>23</b>	<b>22</b>	<b>25</b>	<b>34</b>	<b>34</b>	<b>27</b>	<b>36</b>	<b>44</b>	<b>40</b>	<b>41</b>	<b>355</b>

# Not Admitted due to Program at Capacity *													
CSB	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax/FC	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0
Pr. William	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>







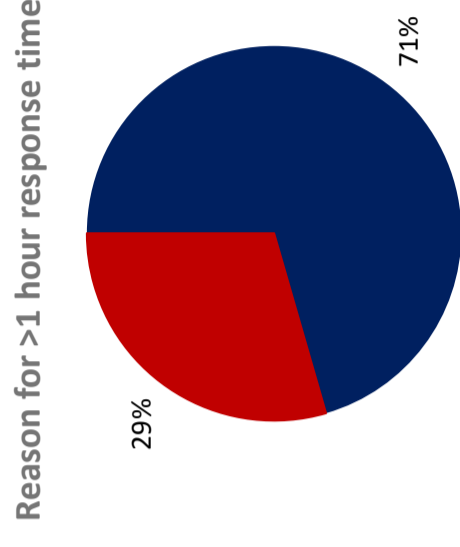
## Demographic and Response Times

YTD Demographic Table							
CSB	Male	Female	Age Range	English	Spanish	Other	
Alexandria	9	14	9-17	28	3	0	
Arlington	29	44	6-19	84	3	0	
Fairfax/FC	103	150	7-20	221	17	3	
Loudoun	46	89	6-21	145	1	1	
Prince William	51	91	7-19	113	6	1	
<b>Total</b>	<b>238</b>	<b>388</b>	<b>6-21yo</b>	<b>591</b>	<b>30</b>	<b>5</b>	

YTD Readmissions						
CSB	Month	YTD	30 days	60 days	90 days	
Alexandria	0	12	0	0	0	
Arlington	4	34	0	0	0	
Fairfax/FC	17	143	7	1	2	
Loudoun	9	80	1	1	0	
Prince William	11	86	1	0	1	
Other	0	0				
<b>Total</b>	<b>41</b>	<b>355</b>	<b>9</b>	<b>2</b>	<b>3</b>	

Response Times								
CSB	Less 30 min	YTD	31 - 60 min	YTD	min	YTD	121 + min	YTD
Alexandria	0	1	0	0	1	1	1	25
Arlington	0	2	1	1	1	4	4	70
FX/FC	0	7	1	1	2	10	10	180
Loudoun	0	1	0	0	0	12	12	117
Prince William	0	6	1	1	0	3	3	90
<b>Total</b>	<b>0</b>	<b>17</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>30</b>	<b>30</b>	<b>482</b>

\*Variation between # of Mobile in-person responses and response times due to variability of types of responses



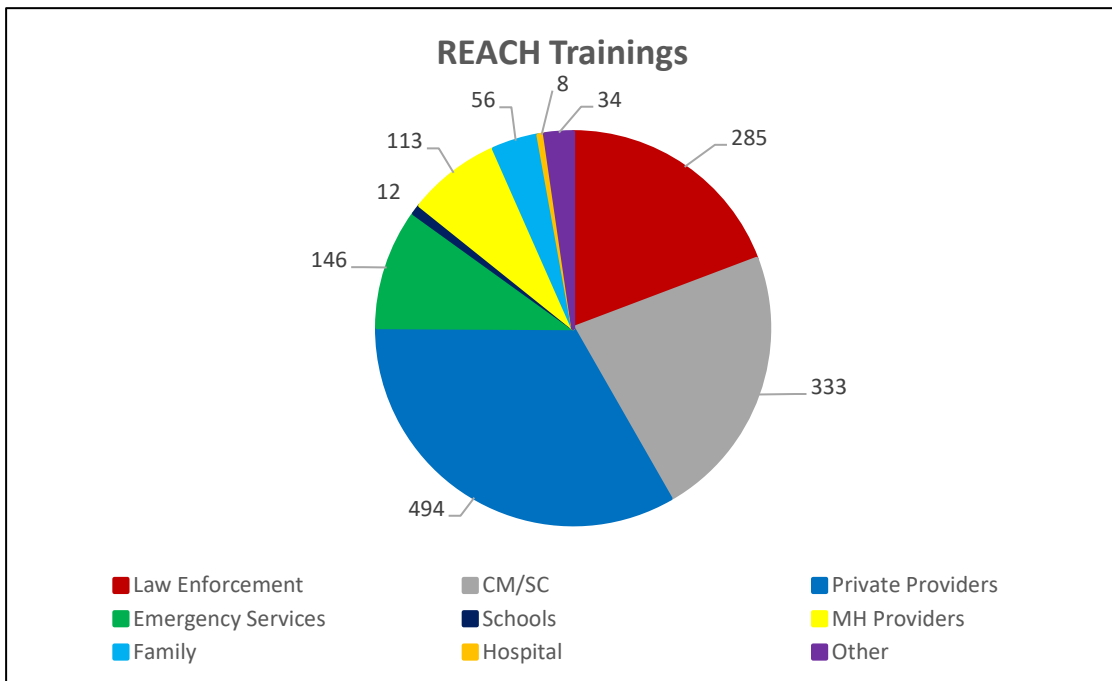
■ >1 hrs - Family Request ■ >1 hrs - Assessor Availability

Response Time Data Analysis																		
CSB	July			August			September			October			November			December		
	Mobilized within 2 hours	>2 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 2 hours	>2 hrs - Family Request	>1 hrs - Assessor Availability
Alexandria	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	1	3	0	0	0	3	1	1	3	0	0	1	5	0	1	1	5	2
FX/FC	4	5	1	5	8	1	6	16	4	12	1	3	4	4	25	45	11	5
Loudoun	2	3	1	1	2	1	1	6	3	6	2	1	7	6	11	24	13	4
Prince William	1	6	1	0	4	0	4	7	2	6	1	3	11	1	13	34	5	1
<b>Total</b>	<b>8</b>	<b>19</b>	<b>3</b>	<b>6</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>30</b>	<b>12</b>	<b>25</b>	<b>5</b>	<b>14</b>	<b>29</b>	<b>12</b>	<b>62</b>	<b>117</b>	<b>37</b>	<b>28</b>

Response Time Data Analysis																						
CSB	January			February			March			April			May			June			December through June 1			
	Mobilized within 1 hours	>1 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 1 hours	>1 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 1 hours	>1 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 1 hours	>1 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 1 hours	>1 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 1 hours	>1 hrs - Family Request	>1 hrs - Assessor Availability	Mobilized within 1 hours	>1 hrs - Family Request	>1 hrs - Assessor Availability	
Alexandria	0	3	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2
Arlington	0	4	0	1	4	0	1	6	6	4	2	0	2	6	0	0	7	0	3	32	11	11
FX/FC	2	16	2	4	14	7	4	34	2	26	2	1	28	0	2	13	0	17	113	46	46	46
Loudoun	0	8	1	0	7	5	0	11	2	16	2	0	10	2	0	1	9	3	3	58	26	26
Prince William	3	9	0	2	7	4	2	12	1	12	1	3	17	1	0	0	3	11	52	27	27	27
<b>Total</b>	<b>5</b>	<b>40</b>	<b>3</b>	<b>7</b>	<b>34</b>	<b>16</b>	<b>7</b>	<b>69</b>	<b>8</b>	<b>58</b>	<b>8</b>	<b>3</b>	<b>61</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>33</b>	<b>4</b>	<b>34</b>	<b>268</b>	<b>112</b>	<b>112</b>

## REACH Trainings - FY21

REACH Trainings by Groups Trained					
	1st Q FY21	2nd Q FY21	3rd Q FY21	4th Q FY21	Total YTD
Law Enforcement	83	41	58	103	285
CM/SC	76	18	130	109	333
Private Providers	107	106	130	151	494
Emergency Services	36	39	37	34	146
Schools	0	12	0	0	12
MH Providers	25	3	51	34	113
Family	0	50	1	5	56
Hospital	2	0	6	0	8
Other	34	0	0	0	34
<b>Total REACH Trainings</b>	<b>363</b>	<b>269</b>	<b>413</b>	<b>436</b>	<b>1481</b>



## Regional IDD Psychiatry Program

MONTH: Q4 FY 2021

Cumulative for Q4							Psychiatric Hosp Admission		
CSB	Active Cases 3/31/2021	New Admissions Q4	Discharges Q4	Census at end of Q4	YOUTH CASES **	Psychiatric Hosp	Q4	YTD	
Alexandria	1	0	0	1	0	Alexandria	0	0	
Arlington	1	0	0	1	0	Arlington	0	0	
Fairfax	59	2	17	44	2	Fairfax	2	7	
Loudoun	16	4	1	19	6	Loudoun	0	0	
Prince William	9	1	2	8	1	Prince William	0	3	
<b>TOTAL</b>	<b>86</b>	<b>7</b>	<b>20</b>	<b>73</b>	<b>9</b>	<b>Total</b>	<b>2</b>	<b>10</b>	

\*\* Youth Cases Included in Census at end of Q

Regional Cumulative Totals				
CSB	New Admissions	Discharges	Q Ending Census	
1st Quarter	14	9	96	
2nd Quarter	8	4	101	
3rd Quarter	6	21	86	
4th Quarter	7	20	84	
<b>Total</b>	<b>35</b>	<b>54</b>		

Active Cases at point in time 6/30/2021					
CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	0	1	0	0	0
Arlington	0	0	0	1	0
Fairfax	7	29	6	4	0
Loudoun	1	16	0	0	0
Prince William	0	6	0	0	0
<b>TOTAL</b>	<b>8</b>	<b>52</b>	<b>6</b>	<b>5</b>	<b>0</b>

**Crisis Prevention:** Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.  
**Crisis Stabilization:** Traditional crisis intervention services to prevent escalation of an existing crisis.  
**Hospital Diversion:** Acute treatment in a situation in which acute psychiatric hospitalization is imminent.  
**Hospital:** Intervention provided to an individual who is already hospitalized

Cumulative FY 2021					
Case Type	Total Q1	Total Q2	Total Q3	Total Q4	YTD FY 2021
Psych Eval	14	7	5	8	34
Med. Mgmt	79	92	100	104	375
Consultations	17	11	4	13	45

IDD Clinic Cases without primary provider												
Referral Sources	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	1	0	0	0	0	0	0	0	0	0	0	0
Fairfax	10	10	10	10	10	9	9	11	12	12	12	12
Loudoun	2	1	1	1	1	1	1	1	1	1	1	1
Prince William	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>